

**Transportation Department**

**Mrs. Bonnie Easha – Director of  
Transportation**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/02000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME. ACCOUNT TOTAL	\$ -	\$ -
2700-513-310-00-00-000-000/01063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME. ACCOUNT TOTAL	\$ -	\$ -
2700-513-310-10-00-000-000/01055	CONTRACTED CARRIERS - K-4 - ELEM	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 884,756.00	\$ 884,756.00
2700-513-310-20-19-000-000/01053	CONTRACTED CARRIERS - 5-6 - MSMS	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 884,000.00	\$ 884,000.00
2700-513-310-25-19-000-000/01056	CONTRACTED CARRIERS - 7-8 (GMS)	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 884,000.00	\$ 884,000.00
2700-513-310-30-30-000-000/01062	CONTRACTED CARRIERS - 9-12 - GHS	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 950,400.00	\$ 950,400.00
2700-610-000-00-00-000-000/02211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING TRANS. MAILING / PRESSURE SEAL FORMS BINDERS FIVE PRINTER TONER CARTRIDGES ACCOUNT TOTAL	\$ - \$ 258.00 \$ 86.00 \$ 500.00	\$ 844.00
2700-890-000-00-00-000-000/01065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME. ACCOUNT TOTAL	\$ -	\$ -
2720-513-310-00-00-000-000/01075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES ACCOUNT TOTAL	\$ 313,600.00	\$ 313,600.00
2720-513-310-00-02-000-000/09387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES ACCOUNT TOTAL	\$ -	\$ -
2720-513-310-00-09-000-000/09388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES ACCOUNT TOTAL	\$ 78,400.00	\$ 78,400.00

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2022-2023**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount</b>	<b>Total for Budget Account</b>
2750-513-310-10-00-000-000/01066	NONPUBLIC TRANSPORTATION - K-4 - ELEM	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 275,000.00	\$ 275,000.00
2750-513-310-20-19-000-000/01072	NONPUBLIC TRANSPORTATION - 5-6	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 275,000.00	\$ 275,000.00
2750-513-310-25-19-000-000/01073	NONPUBLIC TRANSPORTATION - 7-8 (GMS)	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 85,000.00	\$ 85,000.00
2750-513-310-30-30-000-000/01074	NONPUBLIC TRANSPORTATION - 9-12	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 85,000.00	\$ 85,000.00
2750-515-310-30-30-000-000/01052	PUBLIC CARRIERS PAT - 9-12 - GHS	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ -	\$ -
2790-513-310-10-00-000-000/01042	INTRA DISTRICT AND GIFTED - K-4 - ELEM	TRANSPORTATION ACCOUNT TOTAL	\$ -	\$ -
2790-513-310-20-19-000-000/01043	INTRA DISTRICT AND GIFTED - 5-6 - MSMS	TRANSPORTATION ACCOUNT TOTAL	\$ -	\$ -
2790-513-310-25-19-000-000/01047	INTRA DISTRICT - 7-8 (GMS)	TRANSPORTATION ACCOUNT TOTAL	\$ -	\$ -
2790-513-310-30-30-000-000/01049	INTRA DISTRICT - 9-12 - GHS	TRANSPORTATION ACCOUNT TOTAL	\$ -	\$ -
		<b>GRAND TOTAL</b>		<b>\$ 4,716,000.00</b>

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2022-2023**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	21-22 Rate	Increase	22-23 RATE	Overtime	# DAYS	TOTAL
501	29	New Story	\$ 272.22	\$ 0.025	\$ 279.03	\$ 36.72	182	\$ 57,465.68
502	7	St Johns / Ramsey	\$ 236.40	\$ 0.025	\$ 242.31	\$ -	182	\$ 44,100.42
503	9	GHS / MSMS / DART	\$ 236.40	\$ 0.025	\$ 242.31	\$ 31.82	182	\$ 49,891.66
504	9	St Edmunds / Enviro Charter/Winchester	\$ 236.40	\$ 0.025	\$ 242.31	\$ 18.36	185	\$ 48,223.95
506	29	Holy Family / Sunrise	\$ 272.22	\$ 0.025	\$ 279.03	\$ 36.72	185	\$ 58,412.92
506 Monitor	29	Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 18.36	185	\$ 18,574.19
507	9	MSMS Spectrum Adelphoi Propel	\$ 236.40	\$ 0.025	\$ 242.31	\$ 27.54	185	\$ 49,922.25
508	7	Friendship East Liberty / Watson Sharpsburg	\$ 236.40	\$ 0.025	\$ 242.31	\$ -	185	\$ 44,827.35
509	29	Sunrise/Evergreen/Greater Works/Divine Merc	\$ 272.22	\$ 0.025	\$ 279.03	\$ 9.18	185	\$ 53,318.02
509 Monitor	29	Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 15.00	185	\$ 17,952.59
509 MD	29	Mobility Training	\$ 71.64	\$ 0.025	\$ 73.43	\$ -	63	\$ 4,626.15
512	29	GHS/GMS/UP/CSE	\$ 272.22	\$ 0.025	\$ 279.03	\$ 9.18	187	\$ 53,894.43
512 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 25.63	187	\$ 20,134.48
512 MD		Mid Day - DART	\$ 71.64	\$ 0.025	\$ 73.43	\$ -	187	\$ 13,731.60
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	191	\$ 71,294.28
514 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 40.02	191	\$ 23,313.65
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 328.34	\$ 0.025	\$ 336.55	\$ 27.87	185	\$ 67,417.42
515 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 35.89	185	\$ 21,817.24
516 (1/2 bus)	48	Westinghouse Charter	\$ 300.28	\$ 0.025	\$ 307.79	\$ -	188	\$ 57,863.96
517	29	GHS/MSMS/CSE	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	180	\$ 50,224.59
517 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 40.02	180	\$ 21,970.98
518 (1/2 bus)	48	Serra Catholic	\$ 300.28	\$ 0.025	\$ 307.79	\$ 35.82	187	\$ 64,254.51
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 272.22	\$ 0.025	\$ 279.03	\$ 9.18	185	\$ 53,318.02
519 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 25.01	185	\$ 19,804.44
520	29	Propel TC/ NAM / St John	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	185	\$ 51,619.72
521	29	Divine Mercy	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	185	\$ 51,619.72
522	29	Propel	\$ 272.22	\$ 0.025	\$ 279.03	\$ 35.82	185	\$ 58,246.42
523 (1/2 Bus)	48	Penn Hill Charter	\$ 300.28	\$ 0.025	\$ 307.79	\$ -	185	\$ 56,940.60
524	29	Universal / Redeemer / Adelphoi	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	185	\$ 51,619.72
524 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 40.02	185	\$ 22,581.29
527	29	GHS / MSMS / Ramsey / New Story	\$ 272.22	\$ 0.025	\$ 279.03	\$ 36.72	180	\$ 56,834.19
527 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 40.02	180	\$ 21,970.98
530	29	Propel / New Story	\$ 272.22	\$ 0.025	\$ 279.03	\$ 36.72	185	\$ 58,412.92
530 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 40.02	185	\$ 22,581.29
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	185	\$ 51,619.72
532	29	Mother of Sorrows	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	185	\$ 51,619.72
533	29	GHS / Univ. Park	\$ 272.22	\$ 0.025	\$ 279.03	\$ 36.72	180	\$ 56,834.19
533 Monitor		Monitor -	\$ 80.04	\$ 0.025	\$ 82.04	\$ 40.02	180	\$ 21,970.98
535	29	Trinity Christian /St. Bernadette	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	190	\$ 53,014.85
537 (w/c)	29	Childrens Institute / DePaul	\$ 328.34	\$ 0.025	\$ 336.55	\$ 27.54	185	\$ 67,356.37

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2022-2023**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	21-22 Rate	Increase	22-23 RATE	Overtime	# DAYS	TOTAL
537 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 35.02	185	\$ 21,656.29
538	29	Sunrise	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	190	\$ 53,014.85
538 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 20.01	190	\$ 19,389.69
541	29	Propel Braddock/Propel Andrews St	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	185	\$ 51,619.72
542	7	MSMS / Univ Park	\$ 236.40	\$ 0.025	\$ 242.31	\$ 45.90	185	\$ 53,318.85
543	21	Redeemer	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	180	\$ 50,224.59
544	7	Tillotson	\$ 236.40	\$ 0.025	\$ 242.31	\$ 27.54	185	\$ 49,922.25
544 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ 30.02	185	\$ 20,731.29
546	29	Neighborhood Aca/Shady Side / Imani	\$ 272.22	\$ 0.025	\$ 279.03	\$ -	185	\$ 51,619.72
547	7	Spectrum PM ONLY	\$ 236.40	\$ 0.025	\$ 242.31	\$ -	185	\$ 44,827.35
548	9	Ellis / St Bede / DePaul	\$ 236.40	\$ 0.025	\$ 242.31	\$ -	185	\$ 44,827.35
643	29	Western PA School for Blind	\$ 328.34	\$ 0.025	\$ 336.55	\$ -	185	\$ 62,261.47
643 Monitor		Monitor	\$ 80.04	\$ 0.025	\$ 82.04	\$ -	185	\$ 15,177.59
64	9	Pressley Ridge	\$ 236.40	\$ 0.025	\$ 242.31	\$ -	185	\$ 44,827.35
TYPE1 - 101	72	GHS / GMS / CSE	\$ 328.34	\$ 0.025	\$ 336.55	\$ 9.18	180	\$ 62,231.13
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.36	180	\$ 63,883.53
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 328.34	\$ 0.025	\$ 336.55	\$ 27.54	180	\$ 65,535.93
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 328.34	\$ 0.025	\$ 336.55	\$ 27.54	180	\$ 65,535.93
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 328.34	\$ 0.025	\$ 336.55	\$ 9.18	180	\$ 62,231.13
TYPE1 - 106	72	GHS-GMS-UP	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 107	72	GHS-GMS-CSE	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.36	180	\$ 63,883.53
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.36	180	\$ 63,883.53
TYPE1 - 109	72	GHS / GMS / NAM	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.36	180	\$ 63,883.53
TYPE1 - 110	72	GHS-GMS-UP	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 116	72	GHS-MSM-CSE	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.36	180	\$ 63,883.53
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.36	180	\$ 63,883.53
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 120	72	GHS / GMS / UP	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.36	180	\$ 63,883.53
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 328.34	\$ 0.025	\$ 336.55	\$ -	180	\$ 60,578.73
TYPE1 - 125	72	OAK CATH & CENTRAL CATH	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	182	\$ 67,934.87
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 128	72	Divine Mercy	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.36	180	\$ 63,883.53
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 328.34	\$ 0.025	\$ 336.55	\$ 18.26	180	\$ 63,865.53
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 328.34	\$ 0.025	\$ 336.55	\$ 27.54	180	\$ 65,535.93

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2022-2023**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	21-22 Rate	Increase	22-23 RATE	Overtime	# DAYS	TOTAL
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 328.34	\$ 0.025	\$ 336.55	\$ 9.18	180	\$ 62,231.13
TYPE1 - 132	72	GHS / MSMS / UP	\$ 328.34	\$ 0.025	\$ 336.55	\$ 9.18	180	\$ 62,231.13
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 328.34	\$ 0.025	\$ 336.55	\$ 36.72	180	\$ 67,188.33
TYPE1 - 135	72	GHS / GMS / NAM	\$ 328.34	\$ 0.025	\$ 336.55	\$ 9.18	180	\$ 62,231.13
Forbes		Forbes Run	\$ 59.69	\$ 0.025	\$ 61.18	\$ -	180	\$ 11,012.81
Forbes		Forbes Run	\$ 59.69	\$ 0.025	\$ 61.18	\$ -	180	\$ 11,012.81
Forbes		Forbes Run	\$ 59.69	\$ 0.025	\$ 61.18	\$ -	180	\$ 11,012.81
Forbes		Forbes Run	\$ 59.69	\$ 0.025	\$ 61.18	\$ -	180	\$ 11,012.81
ACTIVITY BUS		Not Applicable	\$ -	\$ 0.025	\$ -	\$ -	0	\$ -
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 59.69	\$ 0.025	\$ 61.18	\$ -	70	\$ 4,683.61
<b>GRAND TOTAL FOR ALL VANS, BUSES, &amp; ETC.</b>								<b>\$ 4,323,156.00</b>
<b>ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:</b>								<b>AMOUNTS</b>
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION								\$ -
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION								\$ -
INTRA DISTRICT GMS TRANSPORTATION								\$ -
INTRA DISTRICT GHS TRANSPORTATION								\$ -
PUBLIC CARRIERS - PAT BUS PASSES								\$ -
MISCELLANEOUS TRANSPORTATION EXPENDITURES								\$ -
<b>TRANSPORTATION SUPPLIES:</b>								
POSTAGE FOR ANNUAL TRANSPORTATION MAILING								\$ -
TRANSPORTATION MAILING/PRESSURE SEAL FORMS								\$ 258.00
FIVE PRINTER TONER CARTRIDGES								\$ 500.00
BINDERS								\$ 86.00
PROPANE FUEL (160,000 Gallons @ \$1.96/Gallon Before any IRS Alternative Fuel Credits)								\$ 313,600.00
GASOLINE (20,000 Gallons @ \$3.92/Gallon)								\$ 78,400.00
DIESEL (0 Gallons @ \$0.00/Gallon) - DISTRICT HAS NOT PURCHASED ANY DIESEL FUEL IN SEVERAL FISCAL YEARS.								\$ -
MISCELLANEOUS TRANSPORTATION EXPENDITURES								\$ -
<b>GRAND TOTAL OF TRANSPORTATION BUDGET</b>								<b>\$ 4,716,000.00</b>
<b>DESCRIPTION</b>	<b>QUANTITY</b>							
BUSES	30							
VANS	38							
STA Van Monitors	15							

**Custodial/Maintenance Department**

**Mr. Robert Brown –  
Director of Facilities**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-340-000-00-00-000-000/03258	MAINTENANCE PROFESSIONAL SERVICES	Heating & Water Treatment Testing & Inspection - CTI	\$ 5,225.00		
		Air Quality Sampling asbestos/mold	\$ 4,000.00		
		Air Quality Testing Boiler/Generator Emmissions	\$ 950.00		
		Asbestos Sampling	\$ 3,000.00		
		Must hold public meeting this year	Water Testing - Lead	\$ 500.00	
			Swimming Pool Testing	\$ 5,500.00	
			Lift Equipment Inspection -	\$ 925.00	
			Boiler Inspection - PA Department of Labor	\$ 3,000.00	
		Red Point Adventures - GHS, GMS, & MSMS	Climbing Wall and Rope Inspections - Red Point Adventures	\$ 1,000.00	
		C.M Eichenlaub Co	Telescopic Bleacher Inspections	\$ 3,900.00	
		Coit	Clean Auditorium Stage Curtains	\$ 1,200.00	
		Pittsburgh Stage	GHS (\$3,400) & GMS (\$1,900) Stage Rigging Inspections	\$ 3,800.00	
			Annual retainer - EADS Engineering	\$ 1,800.00	
			Back Flow Inspections - Domestic	\$ 1,200.00	
			Certifications/Permits	\$ 1,400.00	
			ACCOUNT TOTAL		\$ 37,400.00
2620-350-000-00-00-000-000/05150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 6,600.00		
		Elevator Maintenance - Otis Elevator	\$ 1,900.00		
		Fire/Burglar Alarms - Monitoring (Includes Cellular Service)	\$ 6,500.00		
		change companies	Sprinkler System Inspection /back flow and device - Abco	\$ 4,700.00	
		Firefighters	Hood Inspections		
			GHS Chiller/Controls - Trane	\$ 12,500.00	
			Fire Extingulsher Services - Firefighter Services	\$ 12,300.00	
			ACCOUNT TOTAL		\$ 44,500.00
2620-411-000-00-00-000-000/02110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Waste Management	\$ 48,226.00	?	
		Medical Waste Disposal - Stericycle	\$ 2,400.00		
		ACCOUNT TOTAL		\$ 48,626.00	
2620-414-000-00-00-000-000/02111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance (to be bid)	\$ 14,475.00		
		JT Rutters - Stone/Topsoil/mulch	\$ 2,000.00		
		ACCOUNT TOTAL		\$ 16,475.00	
2620-414-000-00-00-000-355/05461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mgmt	\$ 47,000.00		
		Lawn Fertilizer Applications - (4) - Cramer Landscape & Property Mgmt	\$ 4,000.00		
		Herbacid treatments	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 54,000.00	
2620-415-000-00-00-000-000/02112	MAINTENANCE LAUNDRY SERVICE	Walk-off Mat Rental	\$ 2,960.00	?	
		ACCOUNT TOTAL		\$ 2,960.00	



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2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-423-000-00-02-000-000/02122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Nothing requested at this time.	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2620-431-000-00-00-000-000/02133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 1,000.00	
		Plumbing Repair Parts	\$ 5,000.00	
		Painting Supplies	\$ 10,000.00	
		Folding tables(20)	\$ 2,800.00	
		Electrical repairs	\$ 30,000.00	
		Door Hardware	\$ 5,000.00	
		Boiler Repairs	\$ 12,000.00	
	In house repair Parts various vendors	HVAC Repairs Misc Parts	\$ 43,000.00	
		Concrete Repairs/New	\$ 5,000.00	
		Pool Repairs	\$ 6,000.00	
		Fire Alarm Repair	\$ 6,000.00	
		Emergency Repairs	\$ 18,000.00	
		ACCOUNT TOTAL		\$ 143,800.00
2620-431-000-10-09-000-355/02139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 800.00	
		Hallway painting	\$ 500.00	
		Fire Alarm Repair	\$ 2,000.00	
		HVAC Repairs	\$ 4,000.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 11,500.00
2620-431-000-10-12-000-355/02141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 1,000.00	
		Fire Alarm Repair	\$ 2,000.00	
		Swipe locksets: Door #10	\$ 2,300.00	?
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 9,500.00
2620-431-000-10-14-000-355/02142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs/Parts as Required	\$ 3,000.00	
		Fire Alarm Repairs	\$ 2,000.00	
		Storm drain repair	\$ 1,000.00	
		Shrubs front beds	\$ 500.00	
		Mulch playground	\$ 250.00	
		Café Table Repairs	\$ 1,200.00	
		HVAC Repairs	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 11,950.00

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2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-431-000-10-15-000-355/02143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs/Parts as Required	\$ 3,000.00	
		HVAC Repairs	\$ 3,000.00	
		Playground mulch	\$ 250.00	
		Storage closet admin hallway	\$ 4,000.00	
		Fire Alarm Repairs	\$ 2,000.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 13,450.00
2620-431-000-20-19-000-355/02144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 12,500.00	
		Plumbing repairs	\$ 3,000.00	
		Elevator Repairs	\$ 2,500.00	
		Fire Alarm Repair	\$ 2,000.00	
		HVAC Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 23,000.00
2620-431-000-25-19-000-355/04315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ -	
		HVAC Repairs	\$ -	
		Fire Alarm Repairs	\$ -	
		Bleacher Repairs	\$ -	
		Café Table Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-431-000-30-30-000-355/02150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00	
		HVAC Repairs	\$ 3,500.00	
		Stage curtain replacement front curtain	\$ 1,200.00	
		Floor block guide shoe replacement	\$ 4,024.00	
		Bleacher Repairs	\$ 3,000.00	
		Parts for in house repairs	\$ 2,000.00	
		Sawdust Collector Repairs	\$ 2,000.00	
		Dust collector filter curtains (2)	\$ 4,000.00	
		Fire Alarm Repairs	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 27,724.00
2620-432-000-00-00-000-000/02151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W Upgrade old worn white boards and chalk boards	Custodial Equipment Repairs	\$ 2,000.00	
		White Board Reskinning - (2) rolls of product @ \$1,850.00	\$ 3,700.00	
		Storm Drain Repairs	\$ 4,000.00	
		Fencing Repairs	\$ 2,500.00	
		Battery Replacements	\$ 1,400.00	
		Maintenance Equipment Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 15,600.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-433-000-00-00-000-000/02153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 18,000.00	
		ACCOUNT TOTAL		\$ 18,000.00
2620-442-000-00-00-000-000/02155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00	
		Porta Johns - Mr. John	\$ 1,200.00	
		Equipment as Required	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 8,800.00
2620-450-000-00-00-000-000/03259	MAINTENANCE PROP SERVICE REPAIR - D/W CTI JT Backflow  Boulevard Glass & Metal Co, Inc.  Outside Contractors Outside Contractors	Plumbing Repairs	\$ 4,500.00	
		Chemical for Boiler/Cooling Tower	\$ 6,200.00	
		Back Flow Valve Repairs	\$ 2,500.00	
		Elevator Repairs	\$ 4,500.00	
			\$ -	
		Window Repairs - \$80.00 per Hour	\$ -	
		Air filter material	\$ 3,000.00	
		HVAC Repairs	\$ 5,500.00	
		Asphalt Repairs	\$ 8,000.00	
		ACCOUNT TOTAL		\$ 34,200.00
2620-450-000-10-09-000-355/04316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-10-12-000-355/03274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-10-14-000-355/04317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ 500.00	
		Storm drain repairs (3)	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 2,000.00
2620-450-000-10-15-000-355/03276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00
2620-450-000-20-19-000-355/03564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
2620-450-000-25-19-000-355/03268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-450-000-30-30-000-355/03270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Concrete Repairs	\$ 4,000.00	
		Light Pole Climbers	\$ -	
		Wiring Harness for Stadium Lights	\$ -	
		Elevator Repairs	\$ 10,000.00	
		Stadium Bleacher Repairs	\$ 3,000.00	
		Roof Repairs	\$ 8,000.00	
		Security gate 100 hall stairwell (overhead door)	\$ 2,500.00	
		Graphics	\$ 5,000.00	
		Signage	\$ 1,000.00	
			ACCOUNT TOTAL	
2620-460-000-00-00-000-000/02156	MAINTENANCE EXTERMINATION SERVICES - D/W	Ehrlich Pest Control	\$ 12,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2620-580-000-00-00-000-401/02157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate: \$.585/mile - R. Brown	\$ 2,500.00	
		Mileage - IRS Rate: \$.585/mile - D. Hlebechuk	\$ 2,500.00	
		ACCOUNT TOTAL		\$ 5,000.00
2620-610-000-00-00-000-000/08732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 1,150.00	
		ACCOUNT TOTAL		\$ 1,150.00
2620-610-000-00-00-000-355/02159	MAINTENANCE SUPPLY - D/W REPAIRS	Fire Extinguishers	\$ 1,000.00	
		Graduation Supplies	\$ 1,500.00	
		Electrical/HVAC	\$ 8,000.00	
		Hand Tool Replacement	\$ 1,000.00	
		Sidewalk Salt - Bags	\$ 14,000.00	
		Pool Supplies	\$ 10,000.00	
		Vacuum Cleaners	\$ 1,300.00	
		Glass Replacement	\$ 4,000.00	
		Paint Equipment/Supplies	\$ 1,200.00	
		Class Room Clocks (24)	\$ 204.00	
		Manual Pencilsharpeners (50)	\$ 625.00	
		Specialty Glass	\$ -	
		Water Coolers - (5)	\$ 2,500.00	
		Operational Supplies	\$ 87,000.00	
		Maintenance Inventory	\$ 7,000.00	
		Paper Towels	\$ 20,000.00	
		Flags	\$ 500.00	
Rug Extractor	\$ 3,800.00			
(2) Square Scrub Floor Top Scrub Machines	\$ -			
Propane buffer HS	\$ -			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-610-000-00-00-000-355/02159	MAINTENANCE SUPPLY - D/W REPAIRS (CONTINUED)	Line sprayer Graco	\$ -	\$ 163,629.00
	Watt fencing 4' along stadium and 10'at wood shop	Black vinyl cyclone fence	\$ -	
2620-610-000-10-09-000-355/02038	GENERAL SUPPLIES - CSE	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-10-12-000-355/02036	GENERAL SUPPLIES - RAMSEY	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-10-14-000-355/02039	GENERAL SUPPLIES - EVERGREEN	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-10-15-000-355/08439	GENERAL SUPPLIES - UNIVERSITY PARK	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-20-19-000-355/02041	GENERAL SUPPLIES - MSMS			
	Monica office depot #851922	Desk	\$ 710.00	
	Sue Asti office Kurtz bros. #61492 leather high back chair	chair.	\$ 245.00	
	Front desk School outfitters #NOR-oug1014-so	Chair black	\$ 185.00	
	Jayna Styles rubbermaid cart amazon	#FG452088BLA	\$ 175.00	
	Lyndsey Love Kurtz Bros. stacking chair	#94157 \$102.75 ea x 6 pc	\$ 616.50	
	Front Office Kurtz Bros. stacking chair	#94157 \$102.75 ea x 3 pc	\$ 309.00	
	Palermo Stand up desk	B09JWQSPH2	\$ 80.00	
	Spina standing desk Amozon	B08QDJ9SR4 Zytty Mobile standing desk	\$ 70.00	
	Perry standing desk Amozon	B08QDJ9SR4 Zytty Mobile standing desk	\$ 70.00	
	Melissa Cheslock Kurtz Bros. stacking chair	#94157 \$102.75 ea x 8 pc	\$ 822.00	
	Mike Jack Kurtz Bros. stacking chair	#94157 \$102.75 ea x 2 pc	\$ 205.50	
	Manges Amozon dry erase board	B07F9MCJY1	\$ 200.00	
	Manges Amozon mobile laptop cart desk	B0097GMHXG (3) \$50.00 ea	\$ 150.00	
		ACCOUNT TOTAL		\$ 3,838.00
2620-610-000-25-19-000-355/02042	GENERAL SUPPLIES - GMS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-30-30-000-355/02037	GENERAL SUPPLIES - GHS			
	J.Stephens Bush business furniture	BBF-OF5005 black walnut	\$ 2,680.00	
	Diane D School outfitters #NOR-oug1014-so	Chair black	\$ 185.00	
	J.Stephens Hampton high back chair	#41843 blck	\$ 254.00	
	Klinger /Reeder westgate series school outfitters	(2) high back chairs #NOR-UG1014-SO black \$184.18 ea.	\$ 369.00	
	VLS	Lighting control board and services	\$ 15,062.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		ACCOUNT TOTAL		\$ 18,550.00
2810-610-000-33-00-000-000/08488	General Supplies - Administration	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-623-000-00-02-000-000/02178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 1,200.00
2620-626-000-00-00-000-000/02179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for Vehicles and Machines	\$ 17,500.00	
		ACCOUNT TOTAL		\$ 17,500.00
2620-752-000-00-00-000-000/05691	MAINTENANCE EQUIPMENT REPLACEMENT - D/W	Power converter for truck	\$ -	
		Ladder rack	\$ -	
		3/4 ton utility truck 4x4 (replace electric truck)	\$ -	
		7.5 myers snow plow	\$ -	
		50' pull behind JLG lift 1-year lead time	\$ -	
		Autominous Floor Scrubber	\$ -	
		ACCOUNT TOTAL		\$ -
2620-752-000-00-02-000-000/08458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	Truck bed 2014	\$ 6,000.00	
		Garage door warehouse 12x9	\$ 3,800.00	
		ACCOUNT TOTAL		\$ 9,800.00
2620-752-000-10-09-441-091/08459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-890-000-00-00-000-409/02197	MAINTENANCE/CUSTODIAL UNIFORMS	Custodial/Maintenance Uniforms	\$ 8,500.00	
		ACCOUNT TOAL		\$ 8,500.00
3210-414-000-30-30-550-101/03634	ATHLETIC FIELD SERVICES	Athletic Field Services - Infield Maintenance - Sports Turf Specialties	\$ 5,000.00	
		Field Prep Material	\$ -	
		Field Paints	\$ 2,500.00	
		ACCOUNT TOTAL		\$ 7,500.00
2690-810-000-00-00-000-000/09721	OTHER OPERATION & MAINTENANCE OF PLANT SERVICES	Municipality of Monroeville - Pollution Control & Flood Reduction Fee	\$ 1,300.00	
		Land Bank Participation Fee	\$ 14,548.00	
				\$ 15,848.00
5230-939-000-00-00-000-000/10714	CAPITAL PROJECTS FUND TRANSFERS TO CONSTRUCTION FUND TO COVER CHANGE ORDERS & OTHER COSTS	TRANSFER OF GENERAL FUND FUND BALANCE	\$ 500,000.00	
		ACCOUNT TOTAL		\$ 500,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM	TOTAL FOR
			AMOUNT	BUDGET ACCOUNT
4200-450-000-30-30-000-000/10727	SITE IMPR - REPLACE - CONSTRUCTION SERVICES - GHS	SPORTS FIELD TURF AND FENCE SHAW SPORTS CHANGE ORDER UPGRAD	\$1,250,000.00	
		ACCOUNT TOTAL		\$ 1,250,000.00
4600-450-000-30-30-000-000/10728	BLDG IMPR - REPLACE - CONSTRUCTION SERVICES - GHS	GHS NORTH ENTRANCE EXTERIOR ENHANCEMENTS	\$ 75,000.00	
		ACCOUNT TOTAL		\$ 75,000.00
5230-932-000-00-00-000-000/01682	CAPITAL PROJECTS FUND TRANSFERS TO CAPITAL RESERVE FUND	TRANSFER OF GENERAL FUND FUND BALANCE - N/A	\$ -	
		ACCOUNT TOTAL		\$ -
		<b>GRAND TOTAL</b>		<b>\$ 2,651,000.00</b>

**Assistant Superintendent Office**

**Dr. Guy Rossi –  
Assistant Superintendent –  
Elementary**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/08610	Title I - Supplies - Homeless	Items as required for homeless students.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-09-000-501/08611	TITLE I - READING/RESOURCE - SALARIES - CSE	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-12-000-501/09087	TITLE I - READING/RESOURCE - SALARIES - RAMSEY	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-14-000-501/08613	TITLE I - READING/RESOURCE - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-20-19-000-501/08614	TITLE I - READING/RESOURCE - SALARIES - MSMS	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-20-19-000-501/08642	TITLE I - FICA - MSMS	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-231-440-20-19-000-501/08652	TITLE I - RETIREMENT - MSMS	RETIREMENT (35.26%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-20-19-000-501/08622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-14-000-501/08641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-231-440-10-14-000-501/08651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (35.26%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-10-14-000-501/08621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-09-000-501/08624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-14-000-501/08626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-12-000-501/09113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-20-19-000-501/08627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-324-440-10-00-000-504/08996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-10-12-000-501/09112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-211-440-10-09-000-501/08619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-09-000-501/08629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-12-000-501/09114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-14-000-501/08631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-20-19-000-501/08632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-09-000-501/08634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-12-000-501/09115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-14-000-501/08636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-20-16-000-501/08637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-12-000-501/09109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-231-440-10-09-000-501/08749	TITLE I - RETIREMENT - CSE	RETIREMENT (35.26%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-231-440-10-12-000-501/09111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (35.26%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-513-440-00-00-000-501/09271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-09-000-501/08639	TITLE I - FICA - CSE	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
3300-322-440-10-00-000-501/09350	TITLE I - Parent Services - Purchased	Services for Title I Parents	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-513-440-00-00-000-501/09271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation	\$ -	1	\$ -	\$ -
		Secondary Transportation	\$ -	1	\$ -	\$ -
		Account Total				\$ -
3350-891-440-00-00-000-501/09859	Welfare Activities - Misc Homeless Exps	Miscellaneous Homeless Expenditures as Required	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2280-322-440-00-00-000-501/10708	TITLE I - STAFF DEVELOPMENT	Title I - Nonpublic Support Services - Parent Engagment - AIU Account Total	\$ 400.00	1	\$ 400.00	\$ 400.00
1500-329-440-10-00-000-501/09922	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional Services: Catapult Learning & Step By Step Learning Account Total	\$ 39,581.00	1	\$ 39,581.00	\$ 39,581.00
3300-610-440-10-09-000-501/09804	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT	Services for Title I Parents Account Total	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00
3300-610-440-10-12-000-501/09803	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT	Services for Title I Parents Account Total	\$ 1,300.00	1	\$ 1,300.00	\$ 1,300.00
3300-610-440-10-14-000-501/09805	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT	Services for Title I Parents Account Total	\$ 1,242.00	1	\$ 1,242.00	\$ 1,242.00
3300-610-440-10-15-000-501/00997	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT	Services for Title I Parents Account Total	\$ 1,110.00	1	\$ 1,110.00	\$ 1,110.00
3300-610-440-20-19-000-501/09806	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT	Services for Title I Parents Account Total	\$ 2,100.00	1	\$ 2,100.00	\$ 2,100.00
	<b>TOTAL FOR TITLE I</b>					<b>\$ 48,733.00</b>
<b>DELETE THIS &amp; ADD STATE ESSER LEARNING LOSS ACCOUNTS: ASK GUY IF THIS WOULD BE DIFFERENT FROM THE ESSER SUMMER PROGRAM</b>						
1110-120-000-00-00-000-980/01721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM Account Total	\$ 19,000.00	1	\$ 19,000.00	\$ 19,000.00
1110-220-000-00-00-000-980/01749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%) Account Total	\$ 1,454.00	1	\$ 1,454.00	\$ 1,454.00
1110-231-000-00-00-000-980/01750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (35.26%) Account Total	\$ 6,639.00	1	\$ 6,639.00	\$ 6,639.00
1110-610-000-00-00-000-980/01751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM Account Total	\$ 1,800.00	1	\$ 1,800.00	\$ 1,800.00
	<b>TOTAL FOR EARLY LITERACY SUMMER PROGRAM</b>					<b>\$ 28,893.00</b>
1490-610-420-10-00-000-504/01558	TITLE II - SUPPLIES	Miscellaneous Supplies Account Total	\$ -	1	\$ -	\$ -
1190-120-420-10-14-000-503/09467	TITLE II - SALARIES - EVERGREEN	SALARIES Account Total	\$ -	1	\$ -	\$ -
1190-211-420-10-14-000-503/09468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-212-420-10-14-000-503/09469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE Account Total	\$ -	1	\$ -	\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-213-420-10-14-000-503/09470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-420-10-14-000-503/09471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-420-10-14-000-503/09472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-420-10-14-000-503/09473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (35.26%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
2270-580-420-10-00-000-503/05296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.585/mile for 2022	\$ -	1	\$ -	
		Account Total				\$ -
1500-360-420-10-00-000-000/09831	TITLE II - NONPUBLIC - PROFESSIONAL DEVELOPMENT	NONPUBLIC SCHOOL STAFF PROFESSIONAL DEVELOPMENT	\$ 9,438.00	1	\$ 9,438.00	
		Account Total				\$ 9,438.00
2270-329-420-10-00-000-503/01557	TITLE II - STAFF DEVELOPMENT	Staff Development - K-6	\$ -	1	\$ -	
		Account Total				\$ -
	<b>TOTAL FOR TITLE II</b>					<b>\$ 9,438.00</b>
1110-120-000-00-00-000-970/09317	BLAST PROGRAM - SALARIES	SALARIES	\$ -		\$ -	
		Account Total				\$ -
1110-220-000-00-00-000-970/09318	BLAST PROGRAM - FICA & SS	SS & FICA (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-231-000-00-00-000-970/09319	BLAST PROGRAM - RETIREMENT	RETIREMENT (35.26%)	\$ -		\$ -	
		Account Total				\$ -
1110-513-000-00-00-000-970/09702	BLAST PROGRAM - TRANSPORTATION	TRANSPORTATION	\$ -		\$ -	
		Account Total				\$ -
1110-635-000-00-00-000-970/09424	BLAST PROGRAM - SNACKS	SNACKS	\$ -		\$ -	
		Account Total				\$ -
	<b>TOTAL FOR BLAST PROGRAM - GATEWAY EDUCATION FOUNDATION - NOT APPLICABLE</b>					<b>\$ -</b>
1110-110-000-10-00-000-000/05375	Curriculum Writing	Curriculum writing substitute or stipend	\$ 10,000.00	1	\$ 10,000.00	
		STEAM: Science/Math	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 14,000.00
1110-220-000-10-00-000-000/01986	Professional Development (K-6) : Science/STEAM, Math - SS & FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-231-000-10-00-000-000/01988	Professional Development (K-6) : Science/STEAM, Math - Retire	RETIREMENT (35.26%)	\$ 3,494.00	1	\$ 3,494.00	
		Account Total				\$ 3,494.00
1110-610-000-10-00-000-055/00965	Instr. Support Misc. - K-6 Spring Math	Curriculum Resources	\$ 25,000.00	1	\$ 25,000.00	
		Account Total				\$ 25,000.00
2260-329-000-00-00-000-000/01644 (Needs changed to elementary)	<b>Professional Development Services - Elementary</b> PDE Mandates (Suicide Prevention, Educator Misconduct, IU PBIS/ Olweus/SAP Solcior - Updates and Procedures MAP Assessment Training 95% Group Removed (Purchased in 19-20) Arts Education Collaborative Extra Textbooks	Additional Trainers PDE Mandated Items PBIS/ SAP/ Olweus Bullying Prevention Training Administration Professional Development: <i>School Discipline, Due Process, etc</i> Refresher of MAP Assessment Tool Professional Development for K-1 Teachers and Reading Specialists Infusing Arts into Curriculum Extra Textbooks	\$ 10,000.00 \$ 5,000.00 \$ 2,500.00 \$ 3,000.00 \$ 7,400.00 \$ 600.00 \$ 2,500.00	1 1 1 1 0 1 1	\$ 10,000.00 \$ 5,000.00 \$ 2,500.00 \$ 3,000.00 \$ - \$ 600.00 \$ 2,500.00	
		Account Total				\$ 23,600.00
2260-329-000-10-00-000-070/00983	Curriculum Evaluation & Assessment Prof. Serv. - Elementary (K-6) Amazon	Various Assessment Books	\$ 1,000.00 \$ 650.00	1 1	\$ 1,000.00 \$ 650.00	
		Account Total				\$ 1,650.00
1110-610-000-00-00-000-092/00675	CURRICULUM SUPPLIES SuperKids Kindergarten Into Reading Grades 1-4 Waggle 6-Year Pkg	Purchased in 21-22 Purchased in 21-22	\$ - \$ -	0 0	\$ - \$ -	
		Account Total				\$ -
1110-610-000-00-00-000-460/05389	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-00-000-014/08759	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 12,549.00	1	\$ 12,549.00	
		Account Total				\$ 12,549.00
2380-580-000-10-00-000-406/00990	Principals' Professional Development	Intra & Outside Mtgs/Trainings	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1110-580-000-10-00-000-401/00952	Instr Travel - District - Elementary	Intra for Teachers & Technicians & Misc. Outside	\$ 5,500.00	1	\$ 5,500.00	
		Account Total				\$ 5,500.00
	<b>TOTAL FOR OTHER ELEMENTARY EXPENDITURES</b>					<b>\$ 91,558.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1450-610-222-00-00-000-580/09523	Ready To Learn Block Grant - Supplies	Supplies	\$ -	0	\$ -	
		Account Total				\$ -
2270-320-222-00-00-000-580/09531	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -	0	\$ -	
		Account Total				\$ -
2111-320-222-00-00-000-580/09543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -	0	\$ -	
		Account Total				\$ -
1110-120-222-10-00-000-580/09524	Ready To Learn Block Grant - Full-Day Kindergarten - Teacher	Full-Day Kindergarten - Salary	\$ -	1	\$ -	
		Account Total				\$ -
1110-220-222-10-00-000-580/09525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & Med	Full-Day Kindergarten - SS and Med (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
1110-231-222-10-00-000-580/09526	Ready To Learn Block Grant - Full-Day Kindergarten - Retirement	Full-Day Kindergarten - Retirement (35.26%)	\$ -	1	\$ -	
		Account Total				\$ -
1110-211-222-10-00-000-580/09527	Ready To Learn Block Grant - Full-Day Kindergarten - Medical	Full-Day Kindergarten - Medical Insurance	\$ -	1	\$ -	
		Account Total				\$ -
1110-212-222-10-00-000-580/09528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental In	Full-Day Kindergarten - Dental Insurance	\$ -	1	\$ -	
		Account Total				\$ -
1110-213-222-10-00-000-580/09529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Insur	Full-Day Kindergarten - Life Insurance	\$ -	1	\$ -	
		Account Total				\$ -
1110-214-222-10-00-000-580/09530	Ready To Learn Block Grant - Full-Day Kindergarten - Disability	Full-Day Kindergarten - Disability Income Insurance	\$ -	1	\$ -	
		Account Total				\$ -
1100-120-222-10-00-000-580/09524	Ready To Learn Block Grant - First Grade - Teacher Salaries	First Grade - Salary	\$ -	1	\$ -	
		Account Total				\$ -
1110-220-222-10-00-000-580/09525	Ready To Learn Block Grant - First Grade - SS & Med	First Grade - SS and Med (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
1110-231-222-10-00-000-580/09526	Ready To Learn Block Grant - First Grade - Retirement	First Grade - Retirement (35.26%)	\$ -	1	\$ -	
		Account Total				\$ -
1110-211-222-10-00-000-580/09527	Ready To Learn Block Grant - First Grade - Medical Ins.	First Grade - Medical Insurance	\$ -	1	\$ -	
		Account Total				\$ -
1110-212-222-10-00-000-580/09528	Ready To Learn Block Grant - First Grade - Dental Insurance	First Grade - Dental Insurance	\$ -	1	\$ -	
		Account Total				\$ -
1110-213-222-10-00-000-580/09529	Ready To Learn Block Grant - First Grade - Life Insurance	First Grade - Life Insurance	\$ -	1	\$ -	
		Account Total				\$ -
1110-214-222-10-00-000-580/09530	Ready To Learn Block Grant - First Grade - Disability Inc Ins	First Grade - Disability Income Insurance	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2111-120-222-10-00-000-580/09536	Ready To Learn Block Grant - Counseling - Salaries	Elementary Counseling - Salary	\$ -	1	\$ -	
		Account Total				\$ -
2111-220-222-10-00-000-580/09537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
2111-231-222-10-00-000-580/09538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (35.26%)	\$ -	1	\$ -	
		Account Total				\$ -
2111-211-222-10-00-000-580/09539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance	\$ -	1	\$ -	
		Account Total				\$ -
2111-212-222-10-00-000-580/09540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance	\$ -	1	\$ -	
		Account Total				\$ -
2111-213-222-10-00-000-580/09541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance	\$ -	1	\$ -	
		Account Total				\$ -
2111-214-222-10-00-000-580/09542	Ready To Learn Block Grant - Counseling - Disability Income In	Elementary Counseling - Disability Income Insur.	\$ -	1	\$ -	
		Account Total				\$ -
2111-320-222-00-00-000-580/09543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -	1	\$ -	
		Account Total				\$ -
<b>STATE ESSER SET ASIDE = (MOVE)</b>						
2711-513-222-00-00-000-580/09532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
2111-610-222-00-00-000-580/09544	Ready To Learn Block Grant - Supplies	Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1110-120-222-00-00-000-580/09545	Ready To Learn Block Grant - After School Tutoring - Teacher S	After School Tutoring - Teacher Salaries	\$ 20,000.00	1	\$ 20,000.00	
		Account Total				\$ 20,000.00
1110-220-222-00-00-000-580/09546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%)	\$ 1,530.00	1	\$ 1,530.00	
		Account Total				\$ 1,530.00
1110-231-222-00-00-000-580/09547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (35.26%)	\$ 6,988.00	1	\$ 6,988.00	
		Account Total				\$ 6,988.00
	<b>TOTAL FOR READY TO LEARN BLOCK GRANT</b>					<b>\$ 31,518.00</b>
1190-610-431-10-00-000-000/09807	TITLE IV - SUPPLIES - ELEMENTARY	Miscellaneous Supplies (Portion located in Technology Budget)	\$ 19,334.00	1	\$ 19,334.00	
		Account Total				\$ 19,334.00
2271-360-431-00-00-000-000/09765	TITLE IV - PROFESSIONAL ED SVC - CERTIFIED STAFF TRA	Teacher Training	\$ 25,834.00	1	\$ 25,834.00	
		Account Total				\$ 25,834.00
1500-360-431-10-00-000-000/09826	TITLE IV - NONPUBLIC SCHOOL PROGRAMS - SUPPLIES	Nonpublic School Program Supplies	\$ 4,458.00	1	\$ 4,458.00	
		Account Total				\$ 4,458.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	<b>TOTAL FOR TITLE IV</b>					<b>\$ 49,626.00</b>
1190-650-986-10-09-000-001/10368	CARES - ESSER - PURCHASE OF TECHNOLOGY - CSE	PURCHASE OF TECHNOLOGY - ELEMENTARY Account Total	\$ -	0	\$ -	\$ -
1190-650-986-10-12-000-002/10369	CARES - ESSER - PURCHASE OF TECHNOLOGY - RAMSEY	PURCHASE OF TECHNOLOGY - SECONDARY Account Total	\$ -	0	\$ -	\$ -
2271-360-986-10-09-000-000/10370	CARES - ESSER - PROFESSIONAL DEVELOPMENT - CSE	PROFESSIONAL DEVELOPMENT - ELEMENTARY Account Total	\$ -	0	\$ -	\$ -
2271-360-986-10-12-000-000/10371	CARES - ESSER - PROFESSIONAL DEVELOPMENT - RAMSEY	PROFESSIONAL DEVELOPMENT - SECONDARY Account Total	\$ -	0	\$ -	\$ -
	<b>TOTAL FOR CARES - ESSER</b>					<b>\$ -</b>
2620-450-989-25-19-000-001/10454	ESSER II - CONSTRUCTION SERVICES - REPAIRS - GMS	CONSTRUCTION SERVICES - REPAIRS - GMS: GMS - NEW HVAC - PARTIAL Account Total	\$ -	0	\$ -	\$ -
2220-650-989-00-00-000-001/10541	TECHNOLOGY SUPPLIES EXPENDITURES	APPLE IPADS AND MAC BOOKS Account Total	\$ -	0	\$ -	\$ -
2260-610-989-25-19-000-001/10543	CURRICULUM Development SUPPLIES - GMS	My Perspectives Grades 7 & 8 Account Total	\$ -	0	\$ -	\$ -
2260-610-989-30-30-000-001/10544	CURRICULUM Development SUPPLIES - GHS	EnVision (Algebra 2 & Geometry) My Perspectives Grades 9, 10, & 11 Foundations in Personal Finance - 20-21 Expenditure AP Calculus - 20-21 Expenditure AP Statistics - 20-21 Expenditure Account Total	\$ - \$ - \$ - \$ - \$ -	0 0 0 0 0	\$ - \$ - \$ - \$ - \$ -	\$ -
	<b>TOTAL FOR ESSER II</b>					<b>\$ -</b>
4600-450-990-10-15-000-002/10522	ESSER III - CONSTRUCTION SERVICES - REPAIRS - UP	CONSTRUCTION SERVICES - REPAIRS - UP: NEW HVAC Total allocation prior to 20% Learning Loss = \$5,971,928 20% Required Learning Loss Amount: \$5,971,928 x .20 = \$1,194,386 TWO-YEAR Positions (9) Located in Trish's Budget = \$761,847 (21-22) TWO-YEAR Positions (9) Located in Trish's Budget = \$761,847 (22-23) (\$761,847 + \$761,847 = \$1,523,694 for Learning Loss) Account Total	\$ 2,224,117.00	1	\$ 2,224,117.00	\$ 2,224,117.00
4600-450-990-10-14-000-002/10546	ESSER III - CONSTRUCTION SERVICES - REPAIRS - EVER	CONSTRUCTION SERVICES - REPAIRS - EVERGREEN NEW HVAC Account Total	\$ 2,224,117.00	1	\$ 2,224,117.00	\$ 2,224,117.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-990-00-00-000-002/10547	ESSER III - SUPPLIES - LEARNING LOSS	REMAINING LEARNING LOSS - N/A	\$ -	0	\$ -	
		Account Total				\$ -
2620-450-990-25-19-000-002/10548	ESSER III - CONSTRUCTION SERVICES - REPAIRS - GMS	CONSTRUCTION SERVICES - REPAIRS - GMS				
		GMS - NEW HVAC - PARTIAL - N/A	\$ -	0	\$ -	
		Account Total				\$ -
	<b>TOTAL FOR ESSER III</b>					<b>\$ 4,448,234.00</b>
10-1190-329-994-00-00-000-000/10560	ARP ESSER 5% SET-ASIDE - ONLINE ACADEMIC TUTORING SERVICES	Varsity Tutors	\$ 15,000.00	1	\$ 15,000.00	
						\$ 15,000.00
	<b>GRAND TOTAL</b>					<b>\$ 4,723,000.00</b>

**Assistant Superintendent Office**

**Dr. Dennis Chakey –  
Assistant Superintendent – Secondary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-110-000-20-00-000-000/05376	Curriculum Writing (7-12)	Substitute or Stipend for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1110-220-000-20-00-000-000/01987	Professional Development (7-12) - SS&FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1110-231-000-20-00-000-000/01989	Professional Development (7-12) - Retirement	RETIREMENT (35.26%)	\$ 5,289.00	1	\$ 5,289.00	
		Account Total				\$ 5,289.00
1110-610-000-25-00-000-001/08509	Instructional Supplies - Secondary - (7-12) Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-20-00-000-000/09673	Professional Development Services - Secondary (TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
	SAP Training 10 Spots @ \$375 each	Training	\$ 375.00	10	\$ 3,750.00	
		Account Total				\$ 26,250.00
2260-329-000-25-00-000-000/09700	Curriculum Eval. & Assessment Prof. Serv. (7-12)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
	Global Compliance Network	Professional Services	\$ 1,000.00	1	\$ 1,000.00	
	SAP Refresher Training	Professional Services	\$ 1,500.00	1	\$ 1,500.00	
	Varsity Tutors	Professional Services	\$ 15,000.00	0	\$ -	
		Account Total				\$ 4,150.00
2260-610-000-25-20-000-070/01855	CURRICULUM Development SUPPLIES - GMS	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
2260-610-000-30-30-000-070/09899	CURRICULUM Development SUPPLIES - GHS	Perfection Learning ELA 9-12 - 21-22 Purchase	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-460/09717	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-015/08760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 4,111.00	1	\$ 4,111.00	
		Account Total				\$ 4,111.00
2380-580-000-25-20-000-406/00689	Principals' Travel - GMS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
2380-580-000-30-30-000-406/00692	Principals' Travel - GHS	intra & Outside Mtgs/Trainings	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 3,500.00
1110-580-000-25-20-000-401/00670	Teachers/Others Travel - GMS	Intra for Teachers & Technicians & Misc. Outside	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1110-580-000-30-30-000-401/00672	Teachers/Others Travel - GHS	Intra for Teachers & Technicians & Misc. Outside	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2660-610-000-30-30-000-000/09663	SECURITY SERVICE - SUPPLIES - GHS Various Vendors	Ballistic Vests	\$ 696.31	0	\$ -	
		Taser Cartridges: 13 x 2 Cartridges for Qualifying	\$ 23.78	0	\$ -	
		Taser Cartridges: 25' Range	\$ 29.30	0	\$ -	
		Class III X26 Taser Battery Packs	\$ 68.02	0	\$ -	
		Replacement Uniforms & Equipment - Current Officers	\$ 446.88	10	\$ 4,468.80	
		New Uniforms & Equipment - New Officers	\$ 260.00	1	\$ 260.00	
		Miscellaneous Police Supplies & Training	\$ 6,000.20	1	\$ 6,000.20	
		Account Total				
2660-610-000-25-20-000-000/05545	SECURITY SERVICE - SUPPLIES - GMS Various Vendors	Supplies	\$ -	0	\$ -	
		Account Total				\$ -
2660-580-000-30-30-000-000/09665	SECURITY SERVICE - TRAVEL - GHS	School Resource Officer & Other Applicable Outside Training	\$ -	0	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-000/09457	SECURITY SERVICE - SCHOOL RESOURCE OFFICER - GHS	School Resource Officer - Municipality of Monroeville - GHS	\$ -	0	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-001/09681	SECURITY SERVICE - TRAINING FEES FOR SECURITY	SRO Training	\$ 495.00	1	\$ 495.00	
		ALICE Instructor Certification	\$ 1,390.20	0	\$ -	
		Weapon Qualifications - Range Fees/Ammo (2 per year)	\$ 270.00	10	\$ 2,700.00	
		Account Total				\$ 3,195.00
2660-350-000-30-30-000-002/08463	SECURITY SERVICE - OUTSIDE POLICE SECURITY SERVICES - GHS Municipality of Monroeville Police Department	Outside Security Services (As required)	\$ 8,000.00	1	\$ 8,000.00	
		Account Total				\$ 8,000.00
2660-752-000-00-00-000-001/10707	SECURITY SERVICE - CAPITAL EQUIP - PURCHASE POLICE VEHICLE	END OF LEASE PURCHASE OF POLICE VEHICLE	\$ 19,337.00	1	\$ 19,337.00	
		Account Total				\$ 19,337.00
2660-810-000-30-30-000-000/09817	SECURITY SERVICE - DUES AND FEES - GHS	Dues and fes for memberships.	\$ -	0	\$ -	
		Account Total				\$ -
2660-190-000-30-30-443-092/05230	SECURITY SERVICE - SECURITY GUARD SALARIES - GHS	SALARIES for Police Officers	\$ -	0	\$ -	
		Account Total				\$ -
2660-220-000-30-30-443-092/05241	SECURITY SERVICE - SECURITY GUARD SALARIES - SOC SECURITY & FICA -	SOCIAL SECURITY & FICA (7.65%)	\$ -	0	\$ -	
		Account Total				\$ -
2660-231-000-30-30-443-092/05242	SECURITY SERVICE - SECURITY GUARD SALARIES - RETIREMENT - GHS	RETIREMENT (35.26%)	\$ -	0	\$ -	
		Account Total				\$ -
2660-650-986-10-00-000-000/10336	SCHOOL SAFETY & SECURITY GRANT - PURCHASE OF TECHNOLOGY	EDUCATIONAL TECHNOLOGY FOR DISTANCE LEARNING	\$ -	0	\$ -	
		Account Total				\$ -
2660-650-986-30-00-000-000/10337	SCHOOL SAFETY & SECURITY GRANT - PURCHASE OF TECHNOLOGY	EDUCATIONAL TECHNOLOGY FOR DISTANCE LEARNING	\$ -	0	\$ -	
		Account Total				\$ -
2390-120-000-00-00-000-491/10534	Equity Initiative - Salary	Equity Salaries	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
2390-220-000-00-00-000-491/10535	Equity Initiative - Social Security & FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00
2390-231-000-00-00-000-491/10536	Equity Initiative - PSERS	RETIREMENT (35.26%)	\$ 3,526.00	1	\$ 3,526.00	
		Account Total				\$ 3,526.00

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)**  
**2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2390-610-000-00-000-491710537	Equity Initiative - Supplies	Equity Supplies	\$ 10,000.00	1	\$ 10,000.00	
		Account Total			\$ 24,291.00	\$ 10,000.00
	<b>GRAND TOTAL</b>					<b>\$ 135,000.00</b>

**Dr. Cleveland Steward, Jr.  
Elementary School**

**Dr. Eric Knorr – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/00339	Instr Prop Service-Music		Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	\$ 250.00
			Account Total				
1110-432-000-10-09-000-070/00344	Instr Prop Service-Misc		Laminator Repair	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
			Account Total				
1110-610-000-10-09-000-003/00414	Instructional Supplies Art		0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 3.39	6	\$ 20.34	
			0010-065 Elmers Glue-all multi-purpose non toxic glue	\$ 13.48	1	\$ 13.48	
			0010-070 Elmers Washable School glue, 7 5/8 squeeze bottle	\$ 1.19	24	\$ 28.56	
			0010-075 Prang washable purple glue stick, 1.27 oz	\$ 0.65	48	\$ 31.20	
			0320-025 Poster board, white 6 ply, 22 x 28	\$ 0.30	100	\$ 30.00	
			0030-065 Wonder white round brush, size 8	\$ 4.47	36	\$ 160.92	
			0340-015 Construction paper, 9x 12, 80lb yellow	\$ 1.20	3	\$ 3.60	
			0340-040 Construction paper, 9 x 12, 80lb black	\$ 1.46	10	\$ 14.60	
			0340-100 Construction paper, 12x18, 80lb turquoise	\$ 2.73	10	\$ 27.30	
			0340-130 Construction paper, 12 x18, 80lb black	\$ 2.91	10	\$ 29.10	
			0340-135 Construction paper, 12 x18, 80lb, white	\$ 2.52	15	\$ 37.80	
			0340-145 Construction paper, 12 x18, 80lb dark brown	\$ 2.92	5	\$ 14.60	
			0340-150 Construction paper 12x 18, 80lb red	\$ 2.91	1	\$ 2.91	
			0340-157 Construction paper, 12x 18, 80lb green	\$ 2.73	1	\$ 2.73	
			0340-160 Construction paper, 12 x18, 80lb orange	\$ 2.91	1	\$ 2.91	
			0340-186, Construction paper, 12x18, assorted	\$ 2.91	20	\$ 58.20	
			0340-236 Construction paper, 9x12, pink	\$ 1.33	5	\$ 6.65	
			0070-015 Prismcolor Pencils, Black	\$ 4.91	3	\$ 14.73	
			0070-017 Prismcolor Waterproof Colored Pencil Set	\$ 28.95	4	\$ 115.80	
			0070-280 Crayola Classpack colored pencils, 240/box	\$ 25.95	10	\$ 259.50	
			0070-285 Sharpie Marker, king size, black	\$ 0.85	6	\$ 5.10	
			0180-005 Cotton swabs	\$ 1.63	3	\$ 4.89	
			0180-050 Chinex heavy duty paper plates, 6" diameter	\$ 11.60	4	\$ 46.40	
			0180-145 Wiggle eyes, Black, assorted sizes	\$ 1.28	12	\$ 15.36	
			0360-020 Drawing paper, white, 90lb, 12x18	\$ 19.72	6	\$ 118.32	
			0360-025 Drawing paper, white, 9x12, 90lb	\$ 10.00	4	\$ 40.00	
			0360-180 Strachmore WC paper, 22x30	\$ 22.50	2	\$ 45.00	
			Account Total				\$ 1,150.00
1110-610-000-10-09-000-046/00444	Instructional Supplies Music Sean McMasters		Juno Clarinet Reeds 2 1/2 (Med. Soft)	\$ 17.00	3	\$ 51.00	
			Juno Alto Saxophone Reeds 2 1/2 (Med Soft)	\$ 24.00	3	\$ 72.00	
Both request that cuts be made from bottom up	Johnstonbaugh's Music Centers		Juno Tenor Saxophone Reeds 2 1/2 (Med Soft)	\$ 16.00	1	\$ 16.00	
			Clarinet Thumb Rests	\$ 1.00	5	\$ 5.00	
			String Finger board tapes	\$ 2.50	3	\$ 7.50	
			Cork Grease	\$ 1.15	5	\$ 5.75	
			Al Cass Valve Oil	\$ 3.73	1	\$ 3.73	
			Violin Shoulder Rest (2- 1/4, 4-1/2, 4- 3/4)	\$ 12.30	5	\$ 61.50	
			Blanet PO for Music and Books	\$ 500.00	1	\$ 500.00	
			Sheri & Roth SR41E4H	\$ 208.42	1	\$ 208.42	
			Sheri & Roth SR42E15H	\$ 251.35	1	\$ 251.35	
			Sheri & Roth SR43E4H	\$ 492.66	1	\$ 492.66	
			Flute Armstrong 102	\$ 359.00	1	\$ 359.00	
			Clarinet Selmer CL301	\$ 415.74	1	\$ 415.74	
			Alto Saxophone Selmer AS400	\$ 877.45	1	\$ 877.45	
			Trumpet King 601	\$ 471.28	1	\$ 471.28	
			Trombone King 606	\$ 471.28	1	\$ 471.28	
	David Verno-West Music		Item No 203773 Sonor Primary SXP 1-1 Soprano Xylophone	\$ 475.00	1	\$ 475.00	
			Item No 201593 Remo 100 Series TU-1114-16 14" Key-Tuned Tubano Island	\$ 312.95	1	\$ 312.95	
			Item No. 824036 Games Children Sing: China by Gloria Keister	\$ 29.95	1	\$ 29.95	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-046/00444	Instructional Supplies Music (Continued)	Item No. 824037 Games Children Sing Japan byGloria Keister	\$ 29.99	1	\$ 29.99	
		Item No. 825727 Games Children Sing: Malaysia by Jackie Chooi-Theng Lew	\$ 29.90	1	\$ 29.90	
		Item No. 540053 West Music WM27S 27" Hemmed Scarves	\$ 27.95	1	\$ 27.95	
	David Verno-Periopole, Inc	Item # P6000 Peripole Baroque Soprano Halo Recorder Gold	\$ 6.95	68	\$ 472.60	
		Account Total				\$ 5,648.00
1110-610-000-10-09-000-049/00451	Instructional Supplies Phys Ed Gopher	GJ59-268 Rainbow Please Stand Here Spots	\$ 59.95	2	\$ 119.90	
		GJ66-422 Performance Plus Soccer Balls	\$ 135.00	1	\$ 135.00	
		GJ61-250 Wilson Basketball Size 7	\$ 79.95	2	\$ 159.90	
		GJ62-512 Junior SoftToss Footballs	\$ 109.00	4	\$ 436.00	
		GJ49-590 Rainbow Tremor Slam Balls	\$ 157.00	4	\$ 628.00	
		GJ49-750 Active FitRoll Dice	\$ 165.00	1	\$ 165.00	
		GJ71-568 Rainbow Duracoat Dodgeballs	\$ 149.00	3	\$ 447.00	
		GJ66-583 Classic Whistles with Mouth Grip	\$ 59.95	1	\$ 59.95	
		GJ18-514 Sony Portable Audio System	\$ 359.25	1	\$ 359.25	
		Account Total				\$ 2,510.00
1110-610-000-10-09-000-070/00496	Instructional Supplies Misc Category 07-General School Supplies	0010-005 2" Vinyl Binder, Black	\$ 1.64	12	\$ 19.68	
		0150-013 Bulldog clip, magnetic 2"	\$ 0.36	100	\$ 36.00	
		1050-045 Paper clips, giant, 2"	\$ 0.52	5	\$ 2.60	
		0150-122 Binder Clips, 1 1/4	\$ 0.39	10	\$ 3.90	
		0012-001 Crayola Crayons	\$ 0.65	175	\$ 113.75	
		0012-003 Crayola Large Crayons for Preschool/Kindergarten	\$ 0.95	80	\$ 76.00	
		0203-002 Fiskars Scissors for Kids, Sharp Point, 5"	\$ 1.34	200	\$ 268.00	
		0203-010 Swingline Light-Touch High-Capacity 3 hole paper punch	\$ 16.08	1	\$ 16.08	
		0190-003 Academic Desk planner (for desk pad or wall)	\$ 3.10	5	\$ 15.50	
		0190-050 Clipboard, letter size	\$ 0.79	10	\$ 7.90	
		0120-078 Double pocket portfolios, red	\$ 3.33	85	\$ 283.05	
		0120-082 Double Pocket portfolios, yellow	\$ 3.33	85	\$ 283.05	
		0120-085 Double pocket portfolios, green	\$ 3.33	25	\$ 83.25	
		0120-086 Double Pocket portfolios, blue	\$ 3.33	85	\$ 283.05	
		0170-046 UHU glue stic, .29 oz	\$ 5.94	100	\$ 594.00	
		0170-048 UHU glue stick, 1.41 oz	\$ 1.38	250	\$ 345.00	
		0170-052 Elmers washable school glue, 4 oz	\$ 0.67	5	\$ 3.35	
		0170-060 Elmers Glue-All pourable glue, 7.625 oz bottle	\$ 1.49	2	\$ 2.98	
		0044-144 Crayola Classic Colors markers, conical tip	\$ 1.59	75	\$ 119.25	
		0044-195 Sharpie permanent marker, chisel tip, black	\$ 0.57	30	\$ 17.10	
		0044-200 Sharpie permanent marker, chisel tip, blue	\$ 0.63	15	\$ 9.45	
		0044-205 Sharpie permanent marker, chisel tip, red	\$ 0.63	15	\$ 9.45	
		0044-233 Expo low-odor dry erase markers, chisel tip, assorted colors	\$ 4.35	10	\$ 43.50	
		0044-236 Expo non-toxic whiteboard cleaner, 8 oz.	\$ 1.67	1	\$ 1.67	
		0044-245- Expo low-odor dry erase marker, chisel tip, black	\$ 0.55	150	\$ 82.50	
		0200-031 Index cards, multi-colored, 3x5, ruled	\$ 0.88	10	\$ 8.80	
		0200-035 Index cards, white 3x5, unruled	\$ 0.31	5	\$ 1.55	
		0250-010 Composition book-sewn 7x8 1/2, 72 pages/book	\$ 4.08	100	\$ 408.00	
		0250-015 Composition Book-Sewn, 8x10 1/2, 96 pages/book	\$ 6.48	100	\$ 648.00	
		0250-050 Composition paper, white ruled, 8 1/2 x 11, 16 lbs	\$ 4.22	10	\$ 42.20	
		0250-062 Notebook, 3 subject, spiral bound	\$ 0.82	200	\$ 164.00	
		0040-004 Glenmar No. 2 school pencil	\$ 0.99	50	\$ 49.50	
		0040-026 Crayola Colored pencils	\$ 1.16	185	\$ 214.60	
		0040-040 Dixon Pink Carnation eraser, large size	\$ 2.39	4	\$ 9.56	
		0040-281 Ticonderoga Beginner Pencils with eraser	\$ 3.39	50	\$ 169.50	
		0042-248 Pilot G2 Retractable Ballpoint Pen, Medium Point, black	\$ 8.56	5	\$ 42.80	
		0201-003 Post-it Printed message arrow flags, "Sign Here"	\$ 2.81	10	\$ 28.10	
		0201-005 Post-It Pop Up Notes, 3x3 assorted colors	\$ 3.35	8	\$ 26.80	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-070/00496	Instructional Supplies Misc (Continued)	0160-035 Scotch Magic 810 Tape	\$ 1.24	3	\$ 3.72	
		0160-040 Scotch 232 masking tape, 1x60 yds	\$ 1.39	3	\$ 4.17	
		0010-060 90 lb. Card Stock 8 1/2 x 11", White	\$ 19.28	2	\$ 38.56	
		0010-065 90 lb. Card Stock 8 1/2 x 11", Canary	\$ 15.48	1	\$ 15.48	
	WB MASON	0010-070 90lb Card stock 8 1/2 X 11 Green	\$ 12.28	1	\$ 12.28	
	WB MASON	0010-091 90 lb. Card Stock 8 1/2 x 11", Gray	\$ 14.28	1	\$ 14.28	
	WB MASON	0010-080 90lb Card stock 8 1/2 x 11 Blue	\$ 14.28	1	\$ 14.28	
	WB MASON	0010-090 90lb Card Stock 8 1/2 x 11, Cherry	\$ 42.24	1	\$ 42.24	
	STAPLES	0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 40.00	5	\$ 200.00	
	PAPER 09	0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 83.00	1	\$ 83.00	
		0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 83.00	1	\$ 83.00	
		0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 82.90	1	\$ 82.90	
		0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 119.00	1	\$ 119.00	
		0014-001 11x17" Multi-Purpose Paper, White	\$ 88.62	1	\$ 88.62	
		Account Total				\$ 5,335.00
1110-610-000-10-09-000-081/08850	Instr Supplies-Kdg	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-000-081/03856	Instr Supplies-Grade 1 Really Good Stuff	12 x 9 Magnetic Dry Erase Boards (Set of 12) #166659	\$ 70.00	2	\$ 140.00	
		12 x 9 Magnetic Dry Erase boards (Set of 12) #701665	\$ 5.00	2	\$ 10.00	
		Word Building Desktop Pocket Chart Tent and Cards Kit #307601	\$ 39.00	1	\$ 39.00	
		Multifunction Timer #301746	\$ 14.00	2	\$ 28.00	
		First Grade Social Studies (a 90 day curriculum)	\$ 91.00	1	\$ 91.00	
		Account Total				\$ 308.00
1110-610-000-10-09-000-082/03857	Instr Supplies-Grade 2 School Specialty	9780838844427 All Purpose Journal 2-3 Classroom (set of 25) Grades 2-3	\$ 48.00	6	\$ 288.00	
		Kimbora 2 pack organizer	\$ 19.99	2	\$ 39.98	
		Lorelei 59 wired headphones	\$ 16.99	60	\$ 1,019.40	
		Hongzan Bulk Earbuds 100 pack	\$ 66.65	1	\$ 66.65	
	Amazon Prime	Anizer Classroom Pocket Charts with 30 clear pockets (blue)	\$ 12.99	3	\$ 38.97	
		W Windbridge Portable PA Speaker Sound System with Bluetooth Headset	\$ 129.00	3	\$ 387.00	
	Peterson Direct Handwriting	ISBN 1-890666-02-5 We Write To Read, Book Two, Cursive Readiness	\$ 4.00	70	\$ 280.00	
		Account Total				\$ 2,120.00
1100-610-000-10-09-000-083/03860	Instr Supplies-Grade 3 Really Good Stuff, Inc.	Item #159371 Deluxe Multi-Pocket Chair Pockets with Pencil Case	\$ 74.79	4	\$ 299.16	
		Item #708638 9x12 Single Sided Non-magnetic Dry Erase Boards	\$ 42.99	2	\$ 85.98	
		Item #705538 A Sharp Bunch Welcome Bulletin Board Kit	\$ 17.79	1	\$ 17.79	
		Item #161943 Happy Birthday From Your Teacher Pencils	\$ 3.29	6	\$ 19.74	
	Amazon	Magnetic Clips, 24 Pieces Magnetic Metal Clips, Refrigerator Whiteboard wall	\$ 12.99	2	\$ 25.98	
		Math Notebook, grid paper pad, ADHD learning Resources	\$ 12.99	6	\$ 77.94	
		WinSpin 25x14 Mini Tabletop Prize Drop board Game	\$ 55.90	1	\$ 55.90	
		Astrobrights Mega Collection, Colored Cardstock, "Classic"	\$ 17.49	1	\$ 17.49	
		Dice Popper	\$ 13.64	1	\$ 13.64	
		Seat Sacks-Grey and Yellow	\$ 93.38	1	\$ 93.38	
		Account Total				\$ 707.00
1231-610-000-10-09-000-452/10126	Instr Supplies - Emotional Support	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-170-072/10127	Instr Supplies-Math-Kdg	ISBN 9780134954660 enVision Math 2020 Common Core Student Edition K V1	\$ 14.00	10	\$ 140.00	
		ISBN 9780134954667 enVision Math 2020 Common Core Student Edition K V2	\$ 14.00	10	\$ 140.00	
		ISBN 9780134953748 enVision Math 2020 Additional Practice Book K	\$ 14.00	10	\$ 140.00	
		Account Total				\$ 420.00
1110-610-000-10-09-170-081/10128	Instr Supplies-Math-Grade 1	ISBN 9780134954684 enVision Math 2020 Common Core Student Edition G1 V1	\$ 14.00	10	\$ 140.00	
		ISBN 9780134954738 enVision Math 2020 Common Core Student Edition G1 V2	\$ 14.00	10	\$ 140.00	
		ISBN 9780134953762 enVision Math 2020 Common Sore Student Additional Practice	\$ 18.00	10	\$ 180.00	
		Account Total				\$ 460.00
1110-610-000-10-09-170-082/10129	Instr Supplies-Math-Grade 2	ISBN 9780134954691 enVision Math 2020Common Core Student Edition G2 V1	\$ 14.00	10	\$ 140.00	
		ISBN 9780134954752 enVision Math 2020 Common Core Student Edition G2 V2	\$ 14.00	10	\$ 140.00	
		ISBN 9780134953779 enVision Math 2020 Additional Practice Book G2	\$ 18.00	10	\$ 180.00	
		Account Total				\$ 460.00
1110-610-000-10-09-170-083/10130	Instr Supplies-Math-Grade 3	ISBN 9780134954707 enVision Math 2020 Common Core Student Edition G3 V1	\$ 14.00	10	\$ 140.00	
		ISBN 9780134954707 enVision Math 2020 Common Core Student Edition G3 V1	\$ 14.00	10	\$ 140.00	
		ISBN 9780134953786 enVision Math 2020 Additional Practice Book G3	\$ 18.00	10	\$ 180.00	
		Account Total				\$ 460.00
1110-610-000-10-09-170-084/10131	Instr Supplies-Math-Grade 4	ISBN 9780134954714 enVision Math 2020 Common Core Student Edition G4 V1	\$ 14.00	10	\$ 140.00	
		ISBN 9780134954776 enVision Math 2020 common Core Student Edition G4 V2	\$ 14.00	10	\$ 140.00	
		ISBN 9780134953793 enVision Math 2020 Additional Practitce Book G4	\$ 18.00	10	\$ 180.00	
		Account Total				\$ 460.00
1110-610-000-10-09-151-072/10132	Instr Supplies-Reading-Kdg Zaner Bloser  Lakeshore learning  Heggerty	978-1-59833-315-2 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 28.00	2	\$ 56.00	
		978-1-61436-197-8 Meet the Superkids Student Books	\$ 15.50	145	\$ 2,247.50	
		978-1-61436-211-1 Superkids Club' Student Books	\$ 15.50	145	\$ 2,247.50	
		My first draw and write journal	\$ 40.00	8	\$ 320.00	
		978-1-61436-174-9 Ice Cream Student White Boards (20/pkg)	\$ 50.00		\$ -	Quantity - ???
		20101 Daily Lesson Videos: Pre-Kindergarten	\$ 40.00	2	\$ 80.00	
		20102 Daily Lesson Videos: Kindergarten	\$ 40.00	2	\$ 80.00	
		20103 Daily Lesson Videos: Primary	\$ 40.00	2	\$ 80.00	
		Account Total				\$ 5,111.00
		1110-610-000-10-09-151-081/10133	Instr Supplies-Reading-Grade 1 Zaner Bloser Lakeshore Learning Scholastic	978-1-61436-173-2 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 27.25	4
RR630 Lakeshore Draw and Write Journal	\$ 39.00			7	\$ 273.00	
Scholastic News - Grade 1	\$ 3.30			90	\$ 297.00	
Account Total						\$ 679.00
1110-610-000-10-09-151-082/10134	Instr Supplies-Reading-Grade 2 School Specialty Peterson Handwriting Scholastic	9780838862698 My (Blank) Journal, Grades 2-3	\$ 2.30	150	\$ 345.00	
		1-890666-02-5 Peterson, We Write to Read, Cursive Readiness, Grade 2	\$ 3.90	80	\$ 312.00	
		Scholastic News - Grade 2	\$ 4.35	90	\$ 391.50	
		Account Total				\$ 1,049.00
1110-610-000-10-09-151-083/10135	Instr Supplies-Reading-Grade 3 Pearson Scholastic	978-0-328-85158-4 ReadyGen Reader's and Writer's Journal (Grade 3)	\$ 12.50	70	\$ 875.00	
		Scholastic News for Third Grade and Science Spin Magazine	\$ 5.95	70	\$ 416.50	
		Account Total				\$ 1,292.00
1110-610-000-10-09-151-084/10136	Instr Supplies-Reading-Grade 4 Scholastic	Scholastic News - Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 360.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2022-2023**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-640-000-10-09-151-072/10137	Instr Books-Reading-Kdg		Nothing requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-640-000-10-09-151-081/10139	Instr Books-Reading-Grade 1		Nothing requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-640-000-10-09-151-082/10140	Instr Books-Reading-Grade 2		Nothing requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-640-000-10-09-151-083/10141	Instr Books-Reading-Grade 3		Nothing requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-640-000-10-09-151-084/10142	Instr Books-Reading-Grade 4 Barnes & Noble	21000433	ISBN: 978-0-76525-531-0 Skeletons Inside and Out, 6 books/pk	\$ 53.75	4	\$ 215.00	\$ 215.00
			Account Total				\$ 215.00
1110-640-000-10-09-150-050/03872	Instructional Books Reading - New		Curricular Materials for New Students	\$ 1,500.00	1	\$ 1,500.00	\$ 1,500.00
			Account Total				\$ 1,500.00
1110-640-000-10-09-170-042/03871	Instructional Books Math - New		Curricular Materials for New Students	\$ 500.00	1	\$ 500.00	\$ 500.00
			Account Total				\$ 500.00
1110-610-000-10-09-180-072/10143	Instr Supplies-Science-Kdg		008-4758 Let's Find Out - Scholastic, Kindergarten	\$ 4.17	68	\$ 283.56	
			Windbridge Portable PA Speaker Sound System	\$ 129.44	1	\$ 129.44	
			Science Spin-Add to the Let's Find Out order for only \$.99 (Promotion)	\$ 1.00	68	\$ 68.00	
			Account Total				\$ 481.00
1110-610-000-10-09-180-081/10144	Instr Supplies-Science-Grade 1		Nothing requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-180-082/10145	Instr Supplies-Science-Grade 2		Nothing requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-180-083/10146	Instr Supplies-Science-Grade 3		Nothing requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-180-084/10147	Instr Supplies-Science-Grade 4		Nothing requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-180-055/00467	Instructional Supplies Science		Science Consumables - Kit Replacements (Amplify)	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
			Account Total				\$ 1,000.00
1110-640-000-10-09-180-055/09563	Instructional Books Science - New		Nothing Requested at this Time.	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-190-083/10148	Instr Supplies-Social Studies-Grade 3 Time	21000439	Time for Kids - Grade 3 (w/Around the World Insert)	\$ 5.50	80	\$ 440.00	\$ 440.00
			Account Total				\$ 440.00
1110-610-000-10-09-190-084/10149	Instr Supplies-Social Studies-Grade 4		Nothing Requested at this Time.	\$ -	0	\$ -	\$ -
			Account Total				\$ -
2220-610-000-10-09-000-070/01469	Audio Visual Supplies Misc		0010-015 Duracel Size D Batteries	\$ 3.56	10	\$ 35.60	
			0016--200 Laminating film, clear, 1.5 M, 25" x 500, 2 rolls/box	\$ 30.56	12	\$ 366.72	
			Account Total				\$ 402.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2250-610-000-10-09-000-040/01611	Library Supplies	Library Supplies	\$ 750.00	1	\$ 750.00	\$ 750.00
		Account Total				\$ 750.00
1110-610-000-10-09-431-057/00477	Library Technology	Ipad Applications	\$ 500.00	1	\$ 500.00	\$ 500.00
		Account Total				\$ 500.00
2250-640-000-10-09-000-040/01619	Library Books	Books (print & eBooks) periodicals, and audiovisuals (audiobooks) (\$41.00 x 306)	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
2380-635-000-10-09-000-000/09237	Principal Office - Meeting Expenditures	Kindergarten Orientation, Curriculum Night, JA Day	\$ 750.00	1	\$ 750.00	\$ 750.00
		Account Total				\$ 750.00
2380-610-000-10-09-000-070/03877	Principal Office Supplies - Misc	School Wide Positive Behavior Intervention/Supports	\$ 1,000.00	1	\$ 1,000.00	
		K Badge Supplies	\$ 250.00	1	\$ 250.00	
		Reading Counts Supplies	\$ 250.00	1	\$ 250.00	
		Olweus Supplies	\$ 600.00	1	\$ 600.00	
		Translator Services	\$ 100.00	1	\$ 100.00	
		Entry Window Graphics (Image 360)	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 4,700.00
2420-610-000-10-09-000-068/00071	Health Service Supplies MacGill	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		15292 Plastic Cups	\$ 69.00	1	\$ 69.00	
		7304 1x3 bandaids	\$ 36.99	1	\$ 36.99	
		99044 Nosebudd	\$ 5.99	1	\$ 5.99	
		15680 ice packs	\$ 89.00	2	\$ 178.00	
		15541 Kleenex	\$ 95.00	1	\$ 95.00	
		1761 Vaseline	\$ 1.60	1	\$ 1.60	
		74902 New skin liquid	\$ 6.99	1	\$ 6.99	
		3102 Med Gloves	\$ 15.11	2	\$ 30.22	
		8404 tweezers	\$ 2.20	1	\$ 2.20	
		85510 nail clippers	\$ 1.45	1	\$ 1.45	
		13225 cleaning wipes	\$ 7.00	4	\$ 28.00	
		29351 handsoap	\$ 4.10	3	\$ 12.30	
		79835 Cot with drawers	\$ 765.26	1	\$ 765.26	
		Account Total				\$ 1,278.00
2430-610-000-10-09-000-068/00070	Dental Supplies	Dental Supplies for Student Dental Exams:	\$ 65.00	1	\$ 65.00	\$ 65.00
		Account Total				\$ 65.00
2120-610-000-10-09-000-065/03492	Guidance-Instr Supplies	Small Group Lessons, Leadership Council, National Grief Awareness Supplies	\$ 500.00	1	\$ 500.00	
		PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 560.00
1110-610-000-10-09-000-001/08724	Shipping & Handling	Shipping & Handling	\$ 2,080.00	1	\$ 2,080.00	\$ 2,080.00
		Account Total				\$ 2,080.00
		<b>GRAND TOTAL</b>				<b>\$ 46,000.00</b>

**Evergreen Elementary School**

**Mr. Michael Matteo – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/03878	Prof Service - Other		Laminator Supply and Repair	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1110-432-000-10-14-000-046/00340	Instr Prop Service - Music		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-14-000-003/00416	Instr Supplies - Art Art Bid List		0360-020 Drawing paper white 90 lb 12x18 12"x18"	\$ 19.72	4	\$ 78.88	
			360-025 Drawing paper white 9x12 90 lb	\$ 10.00	4	\$ 40.00	
			0360-180 Strathmore WC paper 22x30	\$ 22.50	2	\$ 45.00	
			0340-186 Conctruction Paper 12"x18" Assorted	\$ 2.91	10	\$ 29.10	
			0010-050 Scitch 232 masking tape	\$ 3.39	6	\$ 20.34	
			0010-070 Elmers Washable glu	\$ 1.19	24	\$ 28.56	
			0010-075 Prang washable purple glu stick	\$ 0.65	48	\$ 31.20	
			0030-065 Wonder white round brush #8	\$ 4.47	36	\$ 160.92	
			0070-015 Prismcolor pencil, black	\$ 4.91	2	\$ 9.82	
			0070-017 Prismcolor waterproof colored pencils set	\$ 28.95	4	\$ 115.80	
			0070-030 Pentel oil pastel set	\$ 1.89	24	\$ 45.36	
			0070-265 Sharpie marker fine point black	\$ 0.46	200	\$ 92.00	
			0070-280 Crayola Classpack colored pencils, 240 box	\$ 25.95	1	\$ 25.95	
			0180-050 Chinnet heavy paper plates 6'	\$ 11.60	2	\$ 23.20	
			0180-055 Chinnet heavy plates 9'	\$ 18.07	1	\$ 18.07	
			0180-145 Wiggle eyes assorted	\$ 1.29	20	\$ 25.80	
			0320-025 Poster board 22x28	\$ 0.30	100	\$ 30.00	
			0320-040 Railroad poster board black 22x28	\$ 0.30	50	\$ 15.00	
			Account Total				\$ 835.00
1110-610-000-10-14-000-046/00446	Instr Supplies - Music		General music and Choral:				
			P6000 Peripole angel baroque soprano halo recorder	\$ 7.00	50	\$ 350.00	
			Sonor Primary AXP 1-1 Alto Xylophone	\$ 590.00	1	\$ 590.00	
			Remo 100 Series TU-1112-16 12" key-tuned tubano, island	\$ 230.00	1	\$ 230.00	
			27". WM27S 27" Hemmed Scarves	\$ 28.25	1	\$ 28.25	
			Dance Like a Butterfly	\$ 21.00	1	\$ 21.00	
			Kenya Sing and Dance - Tim Gregory	\$ 40.00	1	\$ 40.00	
			Song of the sun - Tiffany Berry	\$ 25.00	1	\$ 25.00	
			Singing Saturday Dues for 18 students (GSD)	\$ 30.00	18	\$ 540.00	
			Juno clarinet reeds "2 1/2 " M/S	\$ 17.00	3	\$ 51.00	
			Juno alto saxophone reeds 2 1/2" M/S	\$ 24.00	3	\$ 72.00	
			Juni Tenor Sax Reeds. 2 1/2 M/S	\$ 16.00	1	\$ 16.00	
			Clarinet thumb rests	\$ 1.00	5	\$ 5.00	
			String finger board tapes	\$ 2.50	3	\$ 7.50	
			cork grease	\$ 1.25	5	\$ 6.25	
			Al cass valve oil	\$ 4.00	4	\$ 16.00	
			Lesson books as needed	\$ 500.00	1	\$ 500.00	
			Violin shoulder rest 3/4~1>2	\$ 13.00	5	\$ 65.00	
			Flute armstrong 102	\$ 359.00	1	\$ 359.00	
			Clarinet selmer CL 301	\$ 420.00	1	\$ 420.00	
			Alto saxophone selmer AS400	\$ 875.00	1	\$ 875.00	
			Trumpet king 601	\$ 475.00	1	\$ 475.00	
			Trombone king 606	\$ 475.00	1	\$ 475.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-000-046/00446	Instr Supplies - Music (Continued) Make cuts from Bottom up		Scheri & Roth violin SR41E4H	\$ 200.00	1	\$ 200.00	
			Scheri & Roth violin SR42E15H	\$ 250.00	1	\$ 250.00	
			Scheri & Roth cello SR43E4H	\$ 495.00	1	\$ 495.00	
			Account Total				\$ 6,112.00
1110-610-000-10-14-000-049/00453	Instr Supplies - Phy Ed US Games Gopher		MacGregor Intermediate Size Prism Pack SKY #93500	\$ 80.00	2	\$ 160.00	
			Fun Gripper Soccer Balls Size 4 41-644	\$ 22.00	10	\$ 220.00	
			Power Play Plastic Pucks 17-675. Set of Six	\$ 25.00	2	\$ 50.00	
			Dura Hoop Revolution 43-0502	\$ 139.00	1	\$ 139.00	
			Quick Turn Speed Jumpr Rope 8'L	\$ 27.00	2	\$ 54.00	
			Quick Turn Speed Jumpr Rope 7'L	\$ 24.95	2	\$ 49.90	
			kowabunga Beach Ball. 24"	\$ 100.00	1	\$ 100.00	
			Rainbow Koala Coated Foam Disks 11-177	\$ 49.95	1	\$ 49.95	
			Rainbow Duracoat Versa 7' 71-596	\$ 119.00	1	\$ 119.00	
			Rainbow Super Density 4" Fleese Balls 72-075	\$ 65.00	2	\$ 130.00	
			Rainbow Resist Dent 4" Softballs size 42-561	\$ 15.00	2	\$ 30.00	
			Any Place Bases Set of 5 Orange 42-595	\$ 20.95	2	\$ 41.90	
			ProTuff Half Cones - Rainbow Set 8" 93-011	\$ 89.90	2	\$ 179.80	
			Foam Football Junior 71-788	\$ 195.45	1	\$ 195.45	
			Account Total				\$ 1,519.00
		1110-610-000-10-14-000-070/00498	Instr Supplies - Misc		General School Supply Bid Items:		
	0010-085 Notebook rings 2" 50 per box			\$ 2.75	4	\$ 11.00	
	0012-001 Crayola Crayons 12 pack			\$ 0.65	200	\$ 130.00	
	0040-004 Glenmar no 2 pencils			\$ 0.99	50	\$ 49.50	
	0040-040 Dixon pink carnation erasers, large size 12/box			\$ 2.39	25	\$ 59.75	
	0040-281 Ticonderoga beginner pencils			\$ 3.39	10	\$ 33.90	
	0041-002 Stanley bostich B2200 contemporary stapler			\$ 5.69	20	\$ 113.80	
	0041-010 Staple remover			\$ 0.28	10	\$ 2.80	
	0041-003 Stanley Bostwich Chisel point staples 5000 box			\$ 0.65	10	\$ 6.50	
	0042-010 Sanford uniball pen - black			\$ 0.80	10	\$ 8.00	
	0042-012 Papermate Flexgrip - blue			\$ 0.80	10	\$ 8.00	
	0042-177 Papermate flexgrip -black			\$ 6.79	10	\$ 67.90	
	0042-248 Pilot G2 retractable rollerball gel pen, black			\$ 8.56	10	\$ 85.60	
	042-250 Bic BU3 retractable pen blue			\$ 2.90	10	\$ 29.00	
	0042-253 Uniball onyx pen fine point blue			\$ 3.85	10	\$ 38.50	
	0042-255 Uniball Gel RT Medium Point Blue			\$ 8.74	15	\$ 131.10	
	0044-095 Sharpie smartguard highlighter 6 colors			\$ 2.06	20	\$ 41.20	
	0044-098 Sharpie major accent yellow			\$ 0.35	20	\$ 7.00	
	0044-106 Sharpie permanent marker - assorted colors			\$ 2.50	20	\$ 50.00	
	044-232 Expo low odor dry erase, fine point, assorted			\$ 1.95	30	\$ 58.50	
	0044-233 dry erase marker set chisel tip 8 colors			\$ 4.35	40	\$ 174.00	
	044-266 sharpie permanent marker, blac			\$ 5.00	10	\$ 50.00	
	0200-245 Avery tab insertable dividers, 8 tab, clear			\$ 0.74	50	\$ 37.00	
	0200-250 Avery big tab insertable dividers, 8 tab, multicolored			\$ 0.77	50	\$ 38.50	
	0190-070 PBic wite out correction fluid foam			\$ 1.00	20	\$ 20.00	
	0170-046 UHU glue stic .29 oz, 12/pack			\$ 5.94	100	\$ 594.00	
	0190-003 Academic desk planner			\$ 3.10	15	\$ 46.50	
	0190-050 Clipboard, letter size	\$ 0.79	20	\$ 15.80			
	0201-005 Post it pop up notes 3x3	\$ 3.35	20	\$ 67.00			
	0201-007 Post it notes 3x3 yellow	\$ 1.94	10	\$ 19.40			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct			
1110-610-000-10-14-000-070/00498	Instr Supplies - Misc (Continued)		0160-050 Duck Tape	\$ 3.69	10	\$ 36.90				
			0070-086 Redi seal envelope 9 1/2x 12 1/2	\$ 10.50	10	\$ 105.00				
			0120-078 Double pocket portfolio - assorted colors	\$ 3.41	20	\$ 68.20				
			0120-035 Hanging folders letter size	\$ 4.10	20	\$ 82.00				
			0120-015 Hanging folders letter size	\$ 8.34	20	\$ 166.80				
			0150-045 Paper clips 2" giant	\$ 0.52	20	\$ 10.40				
			0150-013 Bulldog clip, magnets, 2"	\$ 0.36	50	\$ 18.00				
			0160-035 Scotch Magic tape 810 tape	\$ 1.24	150	\$ 186.00				
			0160-040 Scotch masking tape 1"	\$ 1.39	20	\$ 27.80				
			0160-055 Scotch 3750 performance packaging tape	\$ 3.95	10	\$ 39.50				
			0160-095 Desktop tape dispenser 1" core	\$ 0.87	10	\$ 8.70				
			0200-030 Index cards, white, ruled	\$ 0.32	20	\$ 6.40				
			0200-031 Index cards multicolor 3x5	\$ 0.88	20	\$ 17.60				
			0200-035 Index Cards white 3x5 unruled	\$ 0.31	20	\$ 6.20				
			0200-268 Digital minute second timer	\$ 2.10	10	\$ 21.00				
			0203-010 Swingline Light touch 3 hole punch	\$ 16.08	20	\$ 321.60				
			0203-006 Friskar soft grip scissors 8" point	\$ 4.19	20	\$ 83.80				
			0270-105 Rainbow Sentence strips 3x24	\$ 1.82	20	\$ 36.40				
			0270-267 Construction paper multi color 12x18	\$ 2.27	12	\$ 27.24				
			0280-045 Quadrille paper 1/4' squares white	\$ 4.14	2	\$ 8.28				
			0203-001 Fraskar soft grip scissor 8' pointed	\$ 1.39	20	\$ 27.80				
			Standard #10 Envelopes w/ Printed Return Address, 500/pk	\$ 55.00	2	\$ 110.00				
			Paper Bid:							
						0010-070 Green 90LB	\$ 42.00	4	\$ 168.00	
						0010-060 White 90 lb	\$ 40.00	4	\$ 160.00	
						0010-065 Canary 90 lb	\$ 43.00	4	\$ 172.00	
						0010-080 Blue 90 lb	\$ 43.00	4	\$ 172.00	
						0010-090 Cherry 90 lb	\$ 43.00	4	\$ 172.00	
						0010-091 Gray 90 lb	\$ 43.00	4	\$ 172.00	
				STAPLES		0011-101 White 20 lb	\$ 40.00	50	\$ 2,000.00	
						0011-116 Turquoise 20 lb	\$ 38.00	3	\$ 114.00	
						0011-120 Salmon 20 lb	\$ 119.00	3	\$ 357.00	
						0011-160 Tan 20 lb	\$ 119.00	3	\$ 357.00	
						0011-135 Buff 20 lb	\$ 82.90	3	\$ 248.70	
						0011-164 Pumpkin Glow 20 lb	\$ 45.00	3	\$ 135.00	
						0011-102 Green 20lb	\$ 83.00	3	\$ 249.00	
						0011-103 Blue 20lb	\$ 83.00	3	\$ 249.00	
						0011-105 Pink 20lb	\$ 83.00	3	\$ 249.00	
						0011-110 Lilac 20lb	\$ 64.10	3	\$ 192.30	
						0011-115 Canary 20lb	\$ 83.00	3	\$ 249.00	
						0011-125 Goldenrod 20lb	\$ 82.90	3	\$ 248.70	
						0012-007 White Cardstock 11 x 17	\$ 61.00	2	\$ 122.00	
						0014-001 white 11x17	\$ 88.66	5	\$ 443.30	
						Account Total				\$ 6,230.00
			1110-610-000-10-14-170-072/10096	Instr Supplies-Math-Kdg		Extra Envision Material	\$ 200.00	1	\$ 200.00	
						Account Total				\$ 200.00
			1110-610-000-10-14-170-081/10098	Instr Supplies-Math-Grade 1		Extra Envision Material	\$ 200.00	1	\$ 200.00	
Account Total							\$ 200.00			
1110-610-000-10-14-170-082/10099	Instr Supplies-Math-Grade 2		Extra Envision Material	\$ 200.00	1	\$ 200.00				
			Account Total				\$ 200.00			



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-170-083/10100	Instr Supplies-Math-Grade 3		Extra Envision Material	\$ 200.00	1	\$ 200.00	
			Account Total				\$ 200.00
1110-610-000-10-14-170-084/10101	Instr Supplies-Math-Grade 4		Extra Envision Material	\$ 200.00	1	\$ 200.00	
			Account Total				\$ 200.00
1110-610-000-10-14-151-072/10102	Instr Supplies-Reading-Kdg Zaner Bloser		Scholastic News KG	\$ 3.30	60	\$ 198.00	
			Meet the Superkids Student Books - Grade K - 978161436-197-8	\$ 14.50	60	\$ 870.00	
			Superkids Club Student Books - Grade K - 978-1-61436-211-1	\$ 14.50	60	\$ 870.00	
			Manuscript Desktop Name Strips - 978-1-61436-168-8 (pack of 20)	\$ 18.00	3	\$ 54.00	
			Ice Cream Paper, 11" x 8 1/2" - 978-1-59833-978-9	\$ 26.00	4	\$ 104.00	
			9781614369677 Writing Extension Pack	\$ 660.00	1	\$ 660.00	
			Placeholder (per Dr. Rossi)	\$ 2,500.00	1	\$ 2,500.00	
			Account Total				\$ 5,256.00
1110-610-000-10-14-151-081/10103	Instr Supplies-Reading-Grade 1 Zaner Bloser		Welcome Back Superkids Student Books - Grade 1	\$ 1.25	0	\$ -	
			Adventures of the Superkids Student Books - Grade 1	\$ 14.00	0	\$ -	
			More Adventures of the Superkids Student Books - Grade 1	\$ 14.00	0	\$ -	
			978-1-59833-876-8 A Super Kid's Journal - First Grade 1	\$ 4.20	0	\$ -	
			second semester book club Journals 5	\$ 35.00	0	\$ -	
			978-1-61436-175-6 white boards	\$ 48.00	0	\$ -	
			Words I Use When I Write, Grade 1	\$ 3.00	0	\$ -	
	Scholastic		Scholastic News - Grade 1	\$ 3.30	60	\$ 198.00	
			Account Total				\$ 198.00
1110-610-000-10-14-151-082/10104	Instr Supplies-Reading-Grade 2		Words I Use When I Write, Grade 2	\$ 3.00	70	\$ 210.00	
			Foundational Skills WB - 9780328962990	\$ 9.00	70	\$ 630.00	
	Scholastic		Scholastic News-Grade 2	\$ 6.00	65	\$ 390.00	
			Account Total				\$ 1,230.00
1110-610-000-10-14-151-083/10105	Instr Supplies-Reading-Grade 3 Scholastic		Scholastic News-Grade 3	\$ 5.95	60	\$ 357.00	
			Account Total				\$ 357.00
1110-610-000-10-14-151-084/10106	Instr Supplies-Reading-Grade 4		Triumph Learning PSSA Coach ELA grade 4	\$ 12.00	50	\$ 600.00	
			Triumph Learning PSSA Coach ELA Teacher Edition grade 4	\$ 15.00	1	\$ 15.00	
	Scholastic		Scholastic News-Grade 4	\$ 6.00	60	\$ 360.00	
			Account Total				\$ 975.00
1110-640-000-10-14-151-072/10108	Instr Books-Reading-Kdg		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-640-000-10-14-151-081/10109	Instr Books-Reading-Grade 1		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-640-000-10-14-151-082/10110	Instr Books-Reading-Grade 2		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-640-000-10-14-151-083/10111	Instr Books-Reading-Grade 3		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-640-000-10-14-151-084/10112	Instr Books-Reading-Grade 4		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1290-640-000-10-14-151-452/10113	Instr Books-Reading-Special Education Houghton Mifflin		Speller, Grade 1 (Ireland,Corr)	\$ 21.80	15	\$ 327.00	
			Speller, Grade 2 (Ireland/Corr)	\$ 21.80	5	\$ 109.00	
			20101 Daily Lesson Videos: Pre-Kindergarten	\$ 80.00	3	\$ 240.00	
			20102 Daily Lesson Videos: Kindergarten	\$ 80.00	3	\$ 240.00	
			20103 Daily Lesson Videos: Primary	\$ 80.00	3	\$ 240.00	
			Account Total				\$ 1,156.00
1110-610-000-10-14-180-072/10119	Instr Supplies-Science-Kdg Amplify Scholastic		Science Kits (none)	\$ -	0	\$ -	
			Let's Find Out - Kdg	\$ 4.06	50	\$ 203.00	
			Account Total				\$ 203.00
1110-610-000-10-14-180-081/10120	Instr Supplies-Science-Grade 1 Amplify		Science Kits (None)	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-14-180-082/10121	Instr Supplies-Science-Grade 2 Amplify Scholastic		Science Kits	\$ -	0	\$ -	
			Science Spin, Grade 2	\$ 1.00	60	\$ 60.00	
			Account Total				\$ 60.00
1110-610-000-10-14-180-083/10122	Instr Supplies-Science-Grade 3 Amplify Scholastic		Science Kits	\$ -	0	\$ -	
			Science Spin, Grade 3	\$ 1.00	60	\$ 60.00	
			Account Total				\$ 60.00
1110-610-000-10-14-180-084/10123	Instr Supplies-Science-Grade 4 Amplify Scholastic		Science Kits	\$ -	0	\$ -	
			Science Spin, Grade 4	\$ 1.00	60	\$ 60.00	
			Account Total				\$ 60.00
1110-610-000-10-14-190-083/10124	Instr Supplies-Social Studies-Grade 3		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-14-190-084/10125	Instr Supplies-Social Studies-Grade 4		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1100-610-000-10-14-150-050/00460	Instr Supplies - Reading Really Good Stuff		146002Apple sticks manipulative	\$ 9.00	1	\$ 9.00	
			146003 Frog sticks manipulative	\$ 9.00	1	\$ 9.00	
			146001 Star sticks manipulative	\$ 9.00	1	\$ 9.00	
			163915 Student name super hero burst magnets	\$ 11.00	1	\$ 11.00	
			706107 Bold and bright student number stickers	\$ 5.00	1	\$ 5.00	
			705230BL Blue fuzzy feet chair gliders set of 24	\$ 30.00	3	\$ 90.00	
			165276 Print cursive zaner bloser self adhesive vinyl desktop helper	\$ 33.00	1	\$ 33.00	
			301746 Multifunction timer	\$ 12.00	3	\$ 36.00	
			161991 All About Me	\$ 12.00	2	\$ 24.00	
	Amazon		K Classroom Carpet Rectangle	\$ 300.00	1	\$ 300.00	
			Foam floor mats	\$ 30.00	2	\$ 60.00	
			Blue Summit Pencil Pouches 30 PK	\$ 47.00	3	\$ 141.00	
			Account Total				\$ 727.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct	
1110-610-000-10-14-180-055/00469	Instr. Supplies - Science		Science Bid List Items:					
			0004-002 Cups, 5 oz	\$ 9.00	1	\$ 9.00		
	Garden Supplies		0005-001 Potting soil, 5 lb bag	\$ 5.00	15	\$ 75.00		
			Students Tools	\$ 101.00	1	\$ 101.00		
	Ward's Science		Steam Room Supplies:					
			0013-001 Nitrile Examination gloves large	\$ 12.90	1	\$ 12.90		
			0013-002 Nitrile Examination gloves medium	\$ 12.90	1	\$ 12.90		
			0013-003 Nitrile Examination gloves small	\$ 15.76	1	\$ 15.76		
			0015-101 Medium Barn Owl Pellets	\$ 19.00	5	\$ 95.00		
			0020-010 AA Alkaline battery 1.5V	\$ 1.56	15	\$ 23.40		
			0020-015 AAA Alkaline battery 1.5V	\$ 3.84	15	\$ 57.60		
			snap circuits jr. Sc-100 Electronics discovery Kit	\$ 18.00	7	\$ 126.00		
			Play doh 36 can Mega pack	\$ 25.00	1	\$ 25.00		
			470183-760 Butterfly Larvae, set of 30	\$ 55.11	4	\$ 220.44		
			Account Total					\$ 774.00
2220-610-000-10-14-000-070/01471		Audio Visual Supplies - Misc.	Audio Bid Items:					
	0010-015 Size D batteries, 4/pk		\$ 4.12	10	\$ 41.20			
	0010-020 Size AA battery, 24/pk		\$ 7.68	10	\$ 76.80			
	0010-025 size AAA battery, 24/pk		\$ 7.68	10	\$ 76.80			
	0010-030 9V battery		\$ 1.79	10	\$ 17.90			
	0010-010 Size C		\$ 2.60	10	\$ 26.00			
	0013-135 Electrical tape 1/2" x 50		\$ 0.98	10	\$ 9.80			
	0018-001 Canned air duster with wand and extender, unscented		\$ 6.75	10	\$ 67.50			
	0016-203 Laminating film, clear, 1.5M, 27" x 500'		\$ 38.00	20	\$ 760.00			
	Account Total					\$ 1,076.00		
	1110-641-000-10-14-150-050/09641		Instr Books - Reading (Replacement) 95 Percent Group, Inc.	PA1504 Phonological Awareness Deluxe	\$ 390.00	0	\$ -	
PH1247 Basic Phonix Lesson Library		\$ 1,850.00		0	\$ -			
PH1248 Advanced Phonics Lesson library		\$ 1,500.00		0	\$ -			
PH1249 Multisyllable Phonix Lesson library		\$ 1,275.00		0	\$ -			
PH2410 Phonix Chip Kit - Basic		\$ 140.00		0	\$ -			
PH2420 Phonics Chip Kit - Advanced		\$ 140.00		0	\$ -			
PH 2430 Phonics Chip Kit - Multisyllable		\$ 141.00		4	\$ 564.00			
Account Total					\$ 564.00			
1110-640-000-10-14-170-042/00582	Instr Books - Math	Triumph Learning PSSA Coach math	\$ 15.00	50	\$ 750.00			
		Account Total			\$ 750.00			
2120-610-000-10-14-000-065/03494	Instr. Supplies - Guidance	Planners - 3rd & 4th Grade	\$ 2.00	150	\$ 300.00			
		Counselor Association Dues PSCA, ASCA	\$ 190.00	1	\$ 190.00			
		Community Engagement Events (Dads and Moms)	\$ 200.00	1	\$ 200.00			
		PBIS (Gator Pride)	\$ 300.00	1	\$ 300.00			
		Grief Awareness Activities	\$ 40.00	1	\$ 40.00			
		Olweus Program	\$ 300.00	1	\$ 300.00			
		Allegheny County Counselors Association Membership	\$ 25.00	1	\$ 25.00			
		Account Total			\$ 1,355.00			
2250-610-000-10-14-000-040/01613	Library Supplies	Supplies	\$ 750.00	1	\$ 750.00			
		Ipad Apps	\$ 500.00	1	\$ 500.00			
		Account Total			\$ 1,250.00			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct	
2250-640-000-10-14-000-040/01621	Library Books		Books	\$ 2,000.00	1	\$ 2,000.00		1000
			Account Total				\$ 2,000.00	
2380-610-000-10-14-000-070/01838	Princ. Office Supplies		k orientation Suppl'es and transition	\$ 500.00	1	\$ 500.00		
			Spelling Bee Supplies	\$ 50.00	1	\$ 50.00		
			K Badge Supplies	\$ 250.00	1	\$ 250.00		
			Office Supplies	\$ 500.00	1	\$ 500.00		
			Junior Achievement , curriculum night, transition night	\$ 500.00	1	\$ 500.00		
			Home - school communication folders	\$ 1.75	300	\$ 525.00		
			Earbuds - Model ?	\$ 300.00	1	\$ 300.00		
			Account Total				\$ 2,625.00	
2420-610-000-10-14-000-068/00212	Health Service Supplies Magill		Audiometer Calibration	\$ 45.00	1	\$ 45.00		
			#13132 Powder free vinyl Gloves large	\$ 10.60	1	\$ 10.60		
			13131 powder free vinyl gloves medium	\$ 10.60	1	\$ 10.60		
			5075 Metal dispens-glove	\$ 11.00	1	\$ 11.00		
			#9708 Fabric flex regular fingertip Band-aids	\$ 6.00	1	\$ 6.00		
			7202 fabric flex band-aids 3/4x3	\$ 36.00	1	\$ 36.00		
			1359 caladryl clear	\$ 6.20	1	\$ 6.20		
			1203 Acetaminophen	\$ 1.75	1	\$ 1.75		
			1208 ibuprofen 100	\$ 4.00	1	\$ 4.00		
			21066 2 oz antiseptic spray	\$ 3.00	1	\$ 3.00		
			749445 benadryl	\$ 2.90	1	\$ 2.90		
			21626 tick remover	\$ 4.00	2	\$ 8.00		
			17162 sandwich ziplock	\$ 3.25	1	\$ 3.25		
			4735 save a tooth	\$ 12.50	1	\$ 12.50		
			1571 oral gel	\$ 6.50	1	\$ 6.50		
			1630 triple antibiotic ointment	\$ 3.75	1	\$ 3.75		
			1671 antacids	\$ 3.00	1	\$ 3.00		
			1492 eye wash	\$ 3.00	1	\$ 3.00		
			52 5 oz cups	\$ 4.00	10	\$ 40.00		
			15542 large 160 kleenex	\$ 72.00	1	\$ 72.00		
			50048 flushable wipes	\$ 3.00	3	\$ 9.00		
			70103 instant cold packs	\$ 2.00	3	\$ 6.00		
			1433 first aid cream	\$ 2.00	1	\$ 2.00		
			35100 BZK towelettes	\$ 4.00	1	\$ 4.00		
			21066 2oz antiseptic spray	\$ 3.00	1	\$ 3.00		
			8902 2 quart sharps container - sage	\$ 4.00	2	\$ 8.00		
			1248 Bacitracin	\$ 3.40	3	\$ 10.20		
			18027 water jel burn gel	\$ 6.50	1	\$ 6.50		
			74985 listerine mouth wash	\$ 4.25	1	\$ 4.25		
			1236 aspirin	\$ 2.00	1	\$ 2.00		
			14090 gum remover	\$ 6.25	1	\$ 6.25		
			18131 4 X 6 Economy Reusable Hot/Cold Packs (24)	\$ 16.50	3	\$ 49.50		
			21133 sting relief	\$ 4.00	1	\$ 4.00		
			7628 8x10 abd pads	\$ 6.00	1	\$ 6.00		
			75176 wash hands boy - elementary	\$ 8.95	1	\$ 8.95		
			75175 wash hands girl - elementary	\$ 8.95	1	\$ 8.95		
			40484 Always without wing	\$ 11.50	3	\$ 34.50		
			7107 spot band-aids	\$ 2.85	1	\$ 2.85		
			70222 head rest tissues	\$ 0.50	10	\$ 5.00		
			Account Total				\$ 470.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
2430-610-000-10-14-000-068/00245	Dental Service Supply		Dental Supplies	\$ 65.00	1	\$ 65.00	
			Account Total				\$ 65.00
1110-510-000-10-14-000-070/00389	Transportation		Music / Musical Performance Busing	\$ 300.00	1	\$ 300.00	
			Field Trip Transportation	\$ 900.00	1	\$ 900.00	
			4th grade transition	\$ 80.00	1	\$ 80.00	
			Account Total				\$ 1,280.00
1110-610-000-10-14-000-005/08727	SHIPPING & HANDLING		Shipping & Handling	\$ 313.00	1	\$ 313.00	
			Account Total				\$ 313.00
			<b>GRAND TOTAL</b>				<b>\$ 39,000.00</b>

**Ramsey Elementary School**

**Mr. Joseph Rosi – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH ROSI - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-432-000-10-12-000-046/00342	Instr Repairs - Music		Piano Tuning (2 pianos)	\$ 90.00	4	\$ 360.00	
			Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 610.00
1110-432-000-10-15-000-070/00348	Instr Prop. Service - Misc.		Laminator Repair	\$ 600.00	1	\$ 600.00	
			Account Total				\$ 600.00
1110-510-000-10-12-000-070/00391	Instr Transp - Misc		Transportation Costs - GHS Orchestra - Recurring Programs	\$ 500.00	1	\$ 500.00	
			Transportation Costs (4th Grade Step up @ MSMS, 4th Grade Chorus Rehearsal, etc.)	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 1,000.00
1110-610-000-10-12-000-003/00418	Instr Supplies - Art		<b>Bid Supplies:</b>				
			0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 3.39	4	\$ 13.56	
			0020-040 Metal Foil Aluminum 4' x 12" Modern Roll	\$ 2.00	2	\$ 4.00	
			0030-035 Crayola Plastic Handle Camel Hair Watercolor brush, size 7	\$ 0.69	20	\$ 13.80	
			0050-090 Amaco, LG Series Gloss Glazes, True Black	\$ 10.73	1	\$ 10.73	
			0050-098 Amaco, LG Series Gloss Glaze, Turquoise	\$ 12.19	1	\$ 12.19	
			0070-010 Prismacolor Pencils, White	\$ 7.68	1	\$ 7.68	
			0070-030 Pentel Oil Pastel Set, 25/Set	\$ 1.89	12	\$ 22.68	
			0070-090 Factiva Graphite Plastic Vinyl Eraser	\$ 9.20	1	\$ 9.20	
			0070-260 Sharpie markers, fine point, 12 colors	\$ 5.89	10	\$ 58.90	
			0070-265 Sharpie markers, fine point, black	\$ 0.46	80	\$ 36.80	
			0070-275 Crayola Markers, Nonwash, 256/Box Assortment	\$ 43.50	2	\$ 87.00	
			0070-280 Crayola Classpack colored pencils, 240/box	\$ 25.95	1	\$ 25.95	
			0070-285 Sharpie Marker, king size, black	\$ 0.85	3	\$ 2.55	
			0070-292 Crayola Classic Color Markers, fine tip	\$ 1.95	16	\$ 31.20	
			0070-300 Ruler, hard, aluminum, 18" x 1 1/4"	\$ 1.53	15	\$ 22.95	
			0070-301 Sharpie Xtra fine Point	\$ 0.47	80	\$ 37.60	
			0080-070 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, gold	\$ 1.63	2	\$ 3.26	
			0080-075 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, silver	\$ 1.63	2	\$ 3.26	
			012-030 speedball water-based block printing ink, 8oz. speedball black	\$ 5.49	6	\$ 32.94	
			0180-005 Cotton Swabs	\$ 1.63	2	\$ 3.26	
			0180-050 Chinet heavy duty paper plates, 6" diameter	\$ 11.60	2	\$ 23.20	
			0180-115 Plastic Art utility cups, 3.25 oz.	\$ 10.50	2	\$ 21.00	
			0180-120 Art Utility Cup Lids, 3.25 oz. compatibility	\$ 5.24	2	\$ 10.48	
			0180-160 Multicolor Scratch Art Paper	\$ 6.72	4	\$ 26.88	
			0180-163 Jumbo Craft Sticks	\$ 4.89	2	\$ 9.78	
			0180-164 Tissue Paper Asst. 20"x30"	\$ 7.39	2	\$ 14.78	
			0240-005 Liquitex Basic Acrylic Paint, 4 oz. titanium white	\$ 4.08	1	\$ 4.08	
			0240-010 Liquitex Basics Acrylic Paint 4 oz. Mars Black	\$ 4.08	1	\$ 4.08	
			0270-085 Crayola Premier Tempera Paint, White	\$ 6.29	2	\$ 12.58	
			0270-100 Crayola Premier Temera Paint, Fluorescent Red 16oz.	\$ 5.49	1	\$ 5.49	
			0270-115 Crayola Premier Temera Paint, Fluorescent Pink 16oz.	\$ 5.49	1	\$ 5.49	
			0270-120 Crayola Premier Temera Paint, Fluorescent Chartreuse 16oz.	\$ 5.49	3	\$ 16.47	
			0320-030 Poster Board, white mill, 4 ply, double sided, 22"x28"	\$ 0.21	35	\$ 7.35	
			0320-040 Railroad poster board, black, 4 ply, 22"x28"	\$ 0.30	35	\$ 10.50	
			0340-015 Construction Paper, 9"x12", 80 lb, yellow	\$ 1.20	2	\$ 2.40	
			0340-100 Construction Paper - 12 x 18, 80 lb, turquoise	\$ 2.73	2	\$ 5.46	
			0340-145 Construction Paper - 12 x 18, 80 lb, dark brown	\$ 2.92	1	\$ 2.92	
			0340-230 Construction Paper - 12 x 18, tru ray tan	\$ 6.36	2	\$ 12.72	
			0340-235 Construction Paper - 12 x 18, dark green	\$ 2.92	2	\$ 5.84	
			0340-256 Construction Paper - 12 x 18, 80 lb, magenta	\$ 2.91	1	\$ 2.91	
			0360-020 Drawing Paper - White - 90 LB - 12"x18"	\$ 19.72	5	\$ 98.60	
			0360-045 Drawing Paper - White, 18"x24" 90lb.	\$ 40.31	1	\$ 40.31	
			0360-180 Strathmore WC paper, 22"x30"	\$ 22.50	1	\$ 22.50	
			0360-185 Saral transfer Paper (Graphite Color)	\$ 8.28	3	\$ 24.84	
			0360-205 Scratch Foam Board, 9"x12"	\$ 7.61	3	\$ 22.83	
					Account Total		
1110-610-000-10-12-000-046/00448	Instr Supplies - Music Johnstonbaugh's		Juno Clarinet Reeds - 2 1/2 (Med. Soft)	\$ 17.00	2	\$ 34.00	
			Juno Alto Saxophone Reeds - 2 1/2 (Med. Soft)	\$ 24.00	2	\$ 48.00	
			Clarinet Thumb Rests	\$ 1.00	5	\$ 5.00	
			String Finger Board Tapes	\$ 3.00	5	\$ 15.00	
			Trumpet King 601	\$ 472.00	0	\$ -	
			Trombone King 606	\$ 472.00	0	\$ -	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH ROSI - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-046/00448	Instr Supplies - Music (Continued)		Scherl & Roth Violin SR41E4H	\$ 209.00	0	\$ -	
			Scherl & Roth Viola SR42E15H	\$ 252.00	0	\$ -	
			Scherl & Roth Cello SR43E4H	\$ 493.00	0	\$ -	
			Flute Armstrong 102	\$ 359.00	0	\$ -	
			Violin Schoulder Rest (3/4-1/2)	\$ 13.00	5	\$ 65.00	
			Cello End Pin Holder XEROS	\$ 15.00	3	\$ 45.00	
			Clarinet Selmer CL301	\$ 416.00	0	\$ -	
			Alto Saxophone Selmer AS400	\$ 878.00	0	\$ -	
			Account Total				\$ 212.00
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc Bid Supplies:		0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 0.95	50	\$ 47.50	
			0013-187 Indoor 50 ft extension cord	\$ -	2	\$ -	
			0013-188 Wall Clock	\$ -	15	\$ -	
			0018-200 Laminating film, 1.5 M, 25" x 500', 2 rolls/box	\$ 28.00	10	\$ 280.00	?
			0018-008 Clorox Wipes	\$ -	50	\$ -	
			0040-026 Crayola colored pencils	\$ 1.16	300	\$ 348.00	
			0040-004 Glenmar No. 2 School Pencil	\$ 0.99	150	\$ 148.50	?
			0040-280 Papermate Sharpwriter Mechanical Pencil 0.7mm yellow barrel	\$ 2.77	10	\$ 27.70	
			0040-281 Ticonderoga Beginner Pencils with Eraser, 38/Pack	\$ 3.39	50	\$ 169.50	
			0041-010 Staple Remover	\$ 0.28	2	\$ 0.56	
			0042-243 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Black	\$ 0.19	10	\$ 1.90	
			0042-244 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Blue	\$ 0.19	10	\$ 1.90	
			0042-245 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Red	\$ 0.19	10	\$ 1.90	
			0042-246 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Green	\$ 0.19	10	\$ 1.90	
			0042-248 Pilot G2 Retractable rollerball gel pen, black	\$ 8.56	10	\$ 85.60	
			0042-250 BIC BU3 Grip Retractable ballpoint Pen, medium point, Blue	\$ 2.90	15	\$ 43.50	
			0042-251 BIC BU3 Grip Retractable ballpoint Pen, medium point, Black	\$ 2.35	15	\$ 35.25	
			0042-253 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Blue ink	\$ 3.85	10	\$ 38.50	
			0042-254 Uniball Gel RT Medium Point Pen, Black	\$ 8.76	5	\$ 43.80	
			0042-255 Uniball Gel RT Medium Point Pen, Blue	\$ 8.74	5	\$ 43.70	
			0042-256 Uniball Gel RT Medium Point Pen, Red	\$ 9.10	10	\$ 91.00	
			0042-257 Pilot G2 Retractable Rollerball Pens, Blue	\$ 8.53	5	\$ 42.65	
			884-744 Paper Mate Flare Porous-Point Pen, Medium Point, asst colors 12/pk	\$ 9.26	10	\$ 92.60	
	(Office Depot)		0120-077 Double Pocket Portfolios, no fasteners, Assorted Colors	\$ 3.41	5	\$ 17.05	
			0120-078 Double Pocket Portfolios, Assorted Colors, 9x12	\$ 3.41	3	\$ 10.23	
			0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.36	100	\$ 36.00	
			0150-040 Paper clips, 1 1/4", large	\$ 0.20	20	\$ 4.00	
			0150-045 Paper clips, giant, 2"	\$ 0.52	20	\$ 10.40	
			0150-046 Paperclips, small, 1"	\$ 0.30	10	\$ 3.00	
			0150-050 Push pins, assorted colors	\$ 0.50	2	\$ 1.00	
			0150-122 Binder clips 1 1/4"	\$ 0.39	10	\$ 3.90	
			0160-035 Scotch Magic 810 Tape	\$ 1.24	60	\$ 74.40	
			0160-040 Scotch 232 masking tape, 1" x 60 yds	\$ 1.39	20	\$ 27.80	
			0160-045 Scotch 234 general purpose masking tape, 2" x60 yds	\$ 2.79	30	\$ 83.70	
			0160-070 Scotch tear-by-hand mailing tape, 1.88" x 629	\$ 2.12	5	\$ 10.60	
			0160-098 3/4 in Scotch Transparent	\$ 0.63	100	\$ 63.00	
			0170-048 UHU glue stick, .29 oz	\$ 5.94	36	\$ 213.84	
			0170-048 Uhu Glue Stick 1.41 oz	\$ 1.38	400	\$ 552.00	?
			0170-052 Elmers washable school glue, 4oz	\$ 0.67	300	\$ 201.00	
			0170-060 Elmers Glue- All pourable glue, 7.625 oz bottle	\$ 1.49	5	\$ 7.45	
			0190-003 Academic desk planner	\$ 3.10	10	\$ 31.00	
			0190-025 National School Calendar, 12 months, July 1-June 30 of next school year, spiral bound	\$ 9.95	5	\$ 49.75	
			0190-050 Clipboard, letter size	\$ 0.79	30	\$ 23.70	
			0200-030 Index cards, 3x5, white, ruled	\$ 0.32	10	\$ 3.20	
			0200-031 Index cards, 3x5, multi-colored, ruled	\$ 0.88	20	\$ 17.60	
			0200-250 Avery Big Tab insertable dividers, 8 tab set, multi-colored	\$ 0.77	3	\$ 2.31	
			0201-002 Post-it arrow flags, asst colors	\$ 2.81	3	\$ 7.83	
			0201-003 Post-it Printed message arrow flags "Sign Here"	\$ 2.81	2	\$ 5.62	
			0201-008 Post It Notes, 3 x 3, Neon Collection, 5/Pack	\$ 3.69	5	\$ 18.45	
			0201-009 Post It Notes, 3 x 5, Neon Collection, 5/Pack	\$ 6.89	10	\$ 68.90	
			0201-010 post-it, 4" x 6", Lined	\$ 6.39	10	\$ 63.90	
			0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.39	350	\$ 486.50	
			0203-002 Fiskars Scissors for kids, sharp point, 5"	\$ 1.34	50	\$ 67.00	
			0203-006 Fiskars 8" Soft-grip Titanium Scissors, pointed	\$ 4.19	10	\$ 41.90	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH ROSI - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/00500	Inst. Supplies - Misc (Continued)		0203-009 Single hole punch with padded handles 1/4" hole	\$ 0.72	3	\$ 2.16	
			0270-105 Rainbow sentence strips 3" x 24"	\$ 1.82	5	\$ 9.10	
			0270-145 Ready white paper, 8 1/2" x 11", blank area at top, double sided	\$ 8.82	5	\$ 44.10	
			0270-155 Ready white paper, 1" ruled, 17" x 11"	\$ 21.88	3	\$ 65.58	
			0270-225 Ready Write Chart Tablet 24 x 32	\$ 13.29	5	\$ 66.45	
			0270-235 My Ready Write Drawing Book	\$ 2.60	10	\$ 26.00	
	Paper Bid		0010-060 90LB Card Stock 8.5 x 11" White	\$ 39.84	3	\$ 119.52	
			0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 42.24	3	\$ 126.72	
			0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 43.00	1	\$ 43.00	
			0010-091 90LB Card Stock 8.5 x 11" Gray	\$ 43.00	1	\$ 43.00	
			90LB Card Stock 8.5 x 11" Golden Rod	\$ 42.00	1	\$ 42.00	
	STAPLES		0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 40.00	40	\$ 1,600.00	
			0012-006 11x17 Card Stock, Canary Yellow	\$ 86.20	1	\$ 86.20	
			0012-007 11x17 Card Stock, White		2	\$ -	
			0014-001 11 x 17 Multi-Purpose Paper - White	\$ 88.60	4	\$ 354.40	
			0015-004 8 1/2 x 14 Paper, White	\$ 102.30	3	\$ 306.90	
	Discount School Supply (Gr 1)		12" x 18" Heavyweight Construction Paper - 191487024310 (12CPAS)	\$ 2.30	30	\$ 69.00	
	Woodburn Press (Gr 3/4)		Elementary Student Planners	\$ 2.00	150	\$ 300.00	
	Heggerty		Daily Lesson Videos: PreK ISBN 20101	\$ 40.00	5	\$ 200.00	
			Daily Lesson Videos: K ISBN 20102	\$ 40.00	5	\$ 200.00	
			Daily Lesson Videos: Primary ISBN 20103	\$ 40.00	5	\$ 200.00	
	Lakeshore Learning (C. Worley-ELL)		Draw and Write Journal (set of 10) RR630	\$ 40.00	1	\$ 40.00	
			Phonics Interactive Journal (set of 10) DD972	\$ 43.00	1	\$ 43.00	
			Writing Prompt Journal Gr 3-4 (set of 10) GG275	\$ 39.88	1	\$ 39.88	
			Account Total				\$ 7,780.00
1110-610-000-10-12-170-072/10150	Inst. Supplies - MATH - KG Savvas		ISBN 9780134954660 enVision Math 2020 Common Core Student Edition K V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954667 enVision Math 2020 Common Core Student Edition K V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953748 enVision Math 2020 Additional Practice Book K	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-12-170-081/10151	Inst. Supplies - MATH - GD 1 Savvas		ISBN 9780134954684 enVision Math 2020 Common Core Student Edition G1 V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954738 enVision Math 2020 Common Core Student Edition G1 V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953762 enVision Math 2020 Common Core Student Additional Practice Book G1	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-12-170-082/10152	Inst. Supplies - MATH - GD 2 Savvas		ISBN 9780134954691 enVision Math 2020 Common Core Student Edition G2 V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954752 enVision Math 2020 Common Core Student Edition G2 V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953779 enVision Math 2020 Additional Practice Book G2	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-12-170-083/10153	Inst. Supplies - MATH GD 3 Savvas		ISBN 9780134954707 enVision Math 2020 Common Core Student Edition G3 V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954769 enVision Math 2020 Common Core Student Edition G3 V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953786 enVision Math 2020 Additional Practice Book G3	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-12-170-084/10154	Inst. Supplies - MATH GD 4 Savvas		ISBN 9780134954714 enVision Math 2020 Common Core Student Edition G4 V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954776 enVision Math 2020 Common Core Student Edition G4 V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953793 enVision Math 2020 Additional Practice Book G4	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-12-151-072/10155	Inst. Supplies - READING - KG Zaner Blosser		Superkids Program Placeholder - Per Dr. Rossi	\$ 5,000.00	1	\$ 5,000.00	
			Account Total				\$ 5,000.00
1110-610-000-10-12-151-081/10156	Inst. Supplies - READING - G1 Scholastic Magazine		Scholastic News Magazine G1 1 YR Subscription (Print + Digital)	\$ 7.00	65	\$ 455.00	
			Scholastic Magazine - Science Spin G1	\$ 2.00	65	\$ 130.00	
	EPS School Specialty		Item #9780838860823 Words I Use When I Write: Classroom Pack	\$ 74.00	2	\$ 148.00	
			Account Total				\$ 733.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH ROSI - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-151-082/10157	Inst. Supplies - READING - G2 Scholastic Magazine		Scholastic News Magazine G2 1 YR Subscription (Print + Digital) Account Total	\$ 7.00	75	\$ 525.00	\$ 525.00
1110-610-000-10-12-151-083/10158	Inst. Supplies - READING - G3		Nothing requested at this time. Account Total	\$ -	0	\$ -	\$ -
1110-610-000-10-12-151-084/10159	Inst. Supplies - READING - G4		Nothing requested at this time. Account Total	\$ -	0	\$ -	\$ -
1110-640-000-10-12-151-072/10160	Inst. Books - READING - KG		Nothing requested at this time. Account Total	\$ -	0	\$ -	\$ -
1110-640-000-10-12-151-081/10161	Inst. Books - READING - G1		Nothing requested at this time. Account Total	\$ -	0	\$ -	\$ -
1110-640-000-10-12-151-082/10162	Inst. Books - READING - G2		Nothing requested at this time. Account Total	\$ -	0	\$ -	\$ -
1110-640-000-10-12-151-083/10163	Inst. Books - READING - G3		Nothing requested at this time. Account Total	\$ -	0	\$ -	\$ -
1110-640-000-10-12-151-084/10164	Inst. Books - READING - G4		Nothing requested at this time. Account Total	\$ -	0	\$ -	\$ -
1110-610-000-10-12-180-072/10165	Inst. Supplies - SCIENCE - Kdg.		Nothing requested at this time. Account Total	\$ -	0	\$ -	\$ -
1110-610-000-10-12-180-081/10166	Inst. Supplies - SCIENCE - G1 Science Supplies Bid		0005-001 Potting Soil, 5lb bag 0010-110 Cups, 12 oz, Styrofoam 0003-002 Ziploc Slider Bags, quart 0003-003 Ziploc Slider Bags, gallon 0003-004 Ziploc Sandwich Bags Account Total	\$ 5.00 \$ 4.00 \$ 10.00 \$ 15.00 \$ 6.00	3 6 6 6 6	\$ 15.00 \$ 24.00 \$ 60.00 \$ 90.00 \$ 36.00	\$ 225.00
1110-610-000-10-12-180-082/10167	Inst. Supplies - SCIENCE - G2 Science Supplies Bid		0010-110 Cups, 12 oz, Styrofoam 0004-003 Solo Cups, clear plastic, 16 oz 0003-003 Ziploc Slider Bags, gallon 0003-004 Ziplock Sandwich Bags Ward's Science Item #470183-760 Painted Lady Butterfly Larvae, set of 30 Account Total	\$ 5.00 \$ 12.00 \$ 15.00 \$ 6.00 \$55.00	1 1 3 3 3	\$ 5.00 \$ 12.00 \$ 45.00 \$ 18.00 \$ 165.00	\$ 245.00
1110-610-000-10-12-180-083/10168	Inst. Supplies - SCIENCE - G3 Science Supplies Bid		0010-110 Cups, 12 oz, Styrofoam 0010-205 Aluminum foil, large/heavy duty 0004-003 Solo Cups, clear plastic, 16 oz 0015-101 Medium Barn Owl Pellets Amazon ASIN B0897KYDSJ Decortife 1.5" Rockwool Cubes, 2 sheets/59 ASIN B078GSBJ2K Burnee Natural Fine Grade Horticultural Vermiculite, 8QT ASIN B08PG1Z6SX 12 Lettuce and Greens Seed Pack Account Total	\$ 4.00 \$ 1.00 \$ 12.00 \$ 19.00 \$ 20.00 \$ 19.00 \$ 12.00	1 1 1 60 1 1 1	\$ 4.00 \$ 1.00 \$ 12.00 \$ 1,140.00 \$ 20.00 \$ 19.00 \$ 12.00	\$ 1,208.00
1110-610-000-10-12-180-084/10169	Inst. Supplies - SCIENCE - G4 A/V Bid: Science Supplies Bid		0010-015 Duracell Size D 0005-001 Potting Soil, 5lb bag 0010-165 Ruler, clear plastic, 30 cm, 3 holes w/ridges 0010-205 Aluminum foil, large/heavy duty 0004-003 Solo Cups, clear plastic, 16 oz Account Total	\$ 4.00 \$ 5.00 \$ 1.00 \$ 1.00 \$ 12.00	70 3 10 2 2	\$ 280.00 \$ 15.00 \$ 10.00 \$ 2.00 \$ 24.00	\$ 331.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH ROSI - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-190-072/10170	Instr Supplies - Social Studies - .Kdg		Nothing Requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-190-081/10171	Instr Supplies - Social Studies - Grade 1		Nothing Requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-190-082/10172	Instr Supplies - Social Studies - Grade 2		Nothing Requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-190-083/10173	Instr Supplies - Social Studies - Grade 3 McGraw Hill		Nothing Requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-190-084/10174	Instr Supplies - Social Studies - Grade 4		Nothing Requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1241-610-000-10-12-310-037/03882	Special Education Supplies Amazon		Post-It Tabs, 2 in. Solid Asst. colors, 6 tab/5colors, 30 tab/packs	\$ 4.00	5	\$ 20.00	
			M Clean Magic eraser 9 count w/ duracam	\$ 7.00	2	\$ 14.00	
			PaperMate InkJoy 50st Ballpoint Pens Med. Point Red 12 count	\$ 2.00	2	\$ 4.00	
			Sharpie Ultra fine point permanent markers, asst colors 24 ct	\$ 16.00	1	\$ 16.00	
			Amazon Basics plastic 3 hold punch folders w/2 pockets multi-colored (6 pack)	\$ 14.00	5	\$ 70.00	
			Account Total				\$ 124.00
2220-610-000-10-12-000-070/01473	Tech Service - A/V		0010-020 Size AA Battery, 24/Pkg	\$ 7.00	3	\$ 21.00	
			0013-184 25' Indoor Extension Cord	\$ 10.00	2	\$ 20.00	
			0013-185 6 Outlet Surge Protector Power Strip	\$ 8.25	4	\$ 33.00	
			Laminating film, clear, 1.5M, 25"x500" 2 rolls/box	\$ 31.00	10	\$ 310.00	
			Account Total				\$ 384.00
2250-610-000-10-12-000-040/01615	Library Supplies		Library Supplies - Book Tape, Binding Glue, etc.	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
2250-640-000-10-12-000-040/01623	Library Books		Books, eBooks, Periodicals, AV, & Media (per pupil expenditure \$41.00 x 364)	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00
2420-610-000-10-12-000-068/00107	Health Service Supplies MacGill		1630 Triple Antibiotic Ointment 1 oz.	\$ 4.00	2	\$ 8.00	
			15566 Medium Vinyl Powder Free Gloves	\$ 8.00	4	\$ 32.00	
			6073 Small Vinyl Powder Free Gloves	\$ 8.00	2	\$ 16.00	
			6073 Large Vinyl Powder Free Gloves	\$ 8.00	2	\$ 16.00	
			1209 ibuprofen	\$ 4.00	1	\$ 4.00	
			103001 Alcohol preps, medium 200/box	\$ 3.00	5	\$ 15.00	
			161885 Aloe Vera Gel	\$ 7.00	1	\$ 7.00	
			12456 foodscape stickers	\$ 7.00	1	\$ 7.00	
			75176 Poster - Wash Hands boys elem	\$ 9.00	1	\$ 9.00	
			75177 Poster - Wash Had girls elem	\$ 9.00	1	\$ 9.00	
			Account Total				\$ 123.00
2430-610-000-10-12-000-068/00155	Dental Supplies		None at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
2120-610-000-10-12-000-065/03496	Instr Supplies-Counselor (Guidance) Amazon		PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
			Solution Focused School Counseling-The Missing Manual	\$ 40.00	1	\$ 40.00	
			Pretend Play Family - Asian Family (Grandpa to Baby)	\$ 23.00	1	\$ 23.00	
			Marvel - 136 Education pretend play Hispanic family toy figures	\$ 20.00	1	\$ 20.00	
			Marvel Education CO MTC - 125 African American family	\$ 25.00	1	\$ 25.00	
			Marvel Pretend Play Family - Caucasian Dolls Set of 8	\$ 20.00	1	\$ 20.00	
			Girgaer 5 set colorful wooden doll house furniture	\$ 33.00	1	\$ 33.00	
			Account Total				\$ 221.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH ROSI - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2022-2023

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-019/00455	Instr Supplies - Phys Ed		Nothing requested at this time.	\$ -	0	\$ -	\$ -
			Account Total				\$ -
2380-610-000-10-12-000-070/01840	Principal Office Supplies		K Badge Supplies	\$ 250.00	1	\$ 250.00	
			Reading Counts Supplies (Books, Pencils, Wristbands, other rewards)	\$ 750.00	1	\$ 750.00	
			PBIS Supplies/Rewards	\$ 1,500.00	1	\$ 1,500.00	
			Kindergarten Orientation, Curriculum Night, Open House	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 3,000.00
2380-635-000-10-12-000-000/09236	Principal Office-Mtg. Supplies		General Supplies	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1110-610-000-10-12-000-041/08726	Shipping & Handling		Shipping Costs	\$ 1,528.00	1	\$ 1,528.00	
			Account Total				\$ 1,528.00
			GRAND TOTAL				\$ 29,000.00

**University Park Elementary School**

**Ms. Jennifer Hoffner – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-432-000-10-15-000-046/00343	Inst. Prop. Service Music		Musical Equipment Service/Repair/Replacement (McMasters)	\$ 250.00	1	\$ 250.00	
			Stereo Replacement or Repair (Dayton)	\$ 375.00	1	\$ 375.00	
			Account Total				\$ 625.00
1110-432-000-10-15-000-070/00349	Inst. Prop. Service Misc.		Laminator, Binder & kiln repair and Laminator Warranty	\$ 600.00	1	\$ 600.00	
			Account Total				\$ 600.00
1110-510-000-10-15-000-070/00392	Inst. Transportation Misc.		Transportation for Choral Concert Practice	\$ 102.00	2	\$ 204.00	
			Account Total				\$ 204.00
1110-610-000-10-15-000-003/00419	Inst. Supplies Art						
	<b>Art Supplies Bid</b>						
			0080-070 Sakura Pen-Touch Opaque Metallic Paint Marker, Medium tip, Gold	\$ 1.63	1	\$ 1.63	
			0080-075 Sakrua Pen-Touch Opaque Metallic Paint Marker, medium tip, silver	\$ 1.63	1	\$ 1.63	
			0010-050 Scotch #232 Masking Tape, 1"x60 yds	\$ 3.39	4	\$ 13.56	
			0010-065 Elmers Glue-all Multi-purpose non-toxic Glue	\$ 12.71	1	\$ 12.71	
			0010-075 Prang washable purple glue stick, 1.27 oz.	\$ 0.65	20	\$ 13.00	
			0320-030 Poster Board, white mil, 4 ply, double sided, 22x28"	\$ 0.21	25	\$ 5.25	
			0320-040 Railroad poster board, black, 4 ply, 22x28"	\$ 0.30	25	\$ 7.50	
			0030-035 Crayola Plastic Handle Camel Hair watercolor rush, size 7	\$ 0.69	20	\$ 13.80	
			0050-075 Crayola Model Magic, white, 2lb	\$ 14.13	1	\$ 14.13	
			0050-090 Amaco Lead-Free LG Series Gloss Glaze, True Black	\$ 10.73	1	\$ 10.73	
			0050-096 Amaco Lead-Free LG Series Gloss Glaze, Dark Blue	\$ 16.63	1	\$ 16.63	
			0050-098 Amaco Lead-Free LG Series Gloss Glaze, Turquoise	\$ 12.19	1	\$ 12.19	
			0050-105 Amaco Lead-Free LG Series Gloss Glaze, Canary Yellow	\$ 10.73	1	\$ 10.73	
			0340-015 Construction Paper, 9x12", 80 lb, yellow	\$ 1.20	2	\$ 2.40	
			0340-100 Construction Paper, 12x18", 80 lb, turquoise	\$ 2.73	3	\$ 8.19	
			0340-130 Construction Paper, 12x18" 80lb, black	\$ 2.91	2	\$ 5.82	
			0340-135 Construction paper, 12x18" 80 lb, white	\$ 2.52	1	\$ 2.52	
			0340-145 Construction paper, 12x18", 80 lb, dark brown	\$ 2.92	1	\$ 2.92	
			0340-230 Construction paper, 12x18", 80 lb, tru ray tan	\$ 6.36	1	\$ 6.36	
	WB MASON		0340-235 Construction Paper, 12x18", 80 lb, tru ray dark green	\$ 7.28	2	\$ 14.56	
			0340-241 Construction Paper, 12x18", bright green	\$ 2.65	1	\$ 2.65	
	WB MASON		0340-254 Construction Paper, 12x18", lavender	\$ 5.57	1	\$ 5.57	
			0070-010 Prismcolor Pencil, white	\$ 7.68	1	\$ 7.68	
			0070-030 Pentel Oil Pastel set	\$ 1.89	10	\$ 18.90	
			0070-260 Sharpie Markers, fine point, 12 colors	\$ 5.69	12	\$ 68.28	
			0070-265 Sharpie Marker, fine point, black	\$ 0.46	75	\$ 34.50	
			0070-275 Crayola Markers, nonwashable, 256/box	\$ 43.49	2	\$ 86.98	
			0070-280 Crayola Classpack colored pencils, 240/box	\$ 25.95	1	\$ 25.95	
			0070-292 Crayola Classic Color Markers, fine tip	\$ 1.95	30	\$ 58.50	
			0070-300 Ruler, hard, aluminum, 18 x 1.25"	\$ 1.53	10	\$ 15.30	
			0070-301 Sharpie Xtra Fine Point, black	\$ 0.47	70	\$ 32.90	
			0120-030 Speedball Water-Based block printing ink, 5 oz, speedball	\$ 5.49	5	\$ 27.45	
			0240-005 Liquitex Basics Acrylic Paint, 4 oz, titanium white	\$ 4.08	1	\$ 4.08	
			0240-010 Liquitex Basics Acrylic Paint, 4 oz, Mars black	\$ 4.08	1	\$ 4.08	
			0240-030 Acrylic Gloss Polymer, medium	\$ 5.94	1	\$ 5.94	
			0180-005 Cotton Swabs	\$ 1.63	2	\$ 3.26	
			0180-050 Chinet heavy duty paper plates, 6" diameter	\$ 11.60	1	\$ 11.60	
1110-610-000-10-15-000-003/00419	Inst. Supplies Art		0180-115 Plastic Art utility cups, 3.25 oz	\$ 10.50	2	\$ 21.00	
			0180-120 Art Utility cup Lids, 3.25 oz compatibility	\$ 5.24	2	\$ 10.48	
			0180-160 Multicolor Scratch Art Paper	\$ 6.72	2	\$ 13.44	

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)

2022-2023

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-000-003/00419	Inst. Supplies Art (Continued)		0180-163 Jumbo Craft Sticks	\$ 4.89	1	\$ 4.89	
			0180-164 Tissue Paper Assortment, 20x30", assorted colors, 100 sheets/pk	\$ 7.39	2	\$ 14.78	
			0360-020 Drawing Paper, white, 90 lb, 12x18"	\$ 19.72	4	\$ 78.88	
			0360-045 Drawing Paper, white, 18x24", 90 lb	\$ 40.31	1	\$ 40.31	
			0360-180 Strathmore WC paper, 22x30"	\$ 22.50	1	\$ 22.50	
			0360-185 Seral Transfer paper, "Graphite" color	\$ 8.28	4	\$ 33.12	
			0360-205 Scratch-Foam Board, 9x12"	\$ 7.61	2	\$ 15.22	
			0270-035 Crayola Premier Tempera Paint, black	\$ 6.29	2	\$ 12.58	
			0270-050 Crayola Premier Tempera Paint, green	\$ 6.29	2	\$ 12.58	
			0270-070 Crayola Premier Tempera Paint, red	\$ 6.29	1	\$ 6.29	
			0270-080 Crayola Premier Tempera Paint, turquoise	\$ 6.29	2	\$ 12.58	
			0270-085 Crayola Premier Tempera Paint, white	\$ 6.29	3	\$ 18.87	
			0270-095 Crayola Premier Tempera Paint, Fluorescent Blue, 16 oz	\$ 5.49	1	\$ 5.49	
			0270-100 Crayola Premier Tempera Paint, Fluorescent Red, 16 oz	\$ 5.49	1	\$ 5.49	
			0270-105 Crayola Premier Tempera Paint, Fluorescent Green, 16 oz	\$ 5.49	1	\$ 5.49	
			0270-110 Crayola Premier Tempera Paint, Fluorescent Orange/Yellow, 16 oz	\$ 5.49	1	\$ 5.49	
			0270-115 Crayola Premier Tempera Paint, Fluorescent Pink, 16 oz	\$ 5.49	1	\$ 5.49	
			0270-120 Crayola Premier Tempera Paint, fluorescent Chartruese, 16 oz	\$ 5.49	1	\$ 5.49	
			0270-121 Crayola Tempera Paint, violet	\$ 1.97	4	\$ 7.88	
	<b>Blick Art Materials</b>		20117-4009 Crayola Construction Paper Crayons, Classpack of 400 w/ 16 colors	\$ 37.78	1	\$ 37.78	
			20103-1124 Crayola Colors of the World Crayons, Set of 24	\$ 2.00	12	\$ 24.00	
			20066-1012 Crayola NEON Oil Pastels, set of 12	\$ 7.00	12	\$ 84.00	
			2210-1022 Sharpie Oil-Based Paint Marker, white, extra fine	\$ 5.00	2	\$ 10.00	
			00012-9006 Crayola Premier Tempera, gold	\$ 17.00	1	\$ 17.00	
			00012-9306 Crayola Premier Tempera, silver	\$ 17.00	1	\$ 17.00	
			11406-6017 Pacon Tru-Ray Construction Paper, 12x18, Purple	\$ 7.00	2	\$ 14.00	
			11406-4007 Pacon Tru-Ray Construction Paper, 12x18, Yellow	\$ 7.00	3	\$ 21.00	
			30548-1050 Standard Ceramic 105 White Clay, 5lbs	\$ 19.00	3	\$ 57.00	
			00306-4009 Prang Watercolor Refills, oval, yellow	\$ 10.00	1	\$ 10.00	
			00306-4509 Prang Watercolor Refills, oval, orange	\$ 10.00	1	\$ 10.00	
			00306-7009 Prangt Watercolor Refills, oval, green	\$ 10.00	1	\$ 10.00	
			00306-5009 Prang Watercolor Refills, oval, blue	\$ 10.00	2	\$ 20.00	
			00306-6509 Prant Watercolor Refills, oval, violet	\$ 10.00	3	\$ 30.00	
			01759-3045 Sargent Liquid Watercolors, magenta glitter	\$ 9.00	2	\$ 18.00	
			01759-5015 Sargent Liquid Watercolors, blue glitter	\$ 7.00	2	\$ 14.00	
	<b>Amazon</b>		ASIN B08H4Q72R7 StylusHome Stylus Pens for Touch Screens, 6/pk	\$ 11.00	6	\$ 66.00	
			ASIN B09FYVMZXD Stylus Home Replacement Fiber tips 7mm, 8/pk	\$ 11.00	3	\$ 33.00	
1110-610-000-10-15-000-003/00419	Inst. Supplies Art		<b>Account Total</b>				\$ 1,441.00
1100-610-000-10-15-180-046/0449	Inst. Supplies Music						
	<b>Peripole</b>		Item #p6001 Peripole German Soprano Halo Recorder	\$ 8.00	60	\$ 480.00	
	<b>Amazon</b>		ASIN B08LR84T82 Orff Alto Xlophone w/ Resonator	\$ 359.00	1	\$ 359.00	
	<b>West Music</b>		Item No. 203786 Sonor Primary AGP-1 Alto Glockenspiel	\$ 176.00	1	\$ 176.00	
	<b>Johnstonbaugh Music Center</b>		JCR0125 Clarinet Reeds JUNO #2.5 10/box	\$ 17.00	3	\$ 51.00	
	<b>*Please Make Cuts From Bottom Up*</b>		JCSR6125 Alto Sax Reeds JUNO #2.5 10/box	\$ 24.00	3	\$ 72.00	
			JSR7125 Tenor Sax Reeds JUNO#2.5 5/box	\$ 16.00	1	\$ 16.00	
			11070200Thum-Eez Clarinet	\$ 2.00	5	\$ 10.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item	Qty	Line Item	Total for Budget			
				Amount		Total				
1100-610-000-10-15-180-046/0449	Inst. Supplies Music (Continued)		ACMSG-S Fingerboard Tape, silver, 12/pk	\$ 2.00	3	\$ 6.00				
			11030212 Cork Grease	\$ 2.00	5	\$ 10.00				
			11030401 Al Cass Valve Slide and Key Oil, 2 oz	\$ 6.00	5	\$ 30.00				
			Violin Shoulder Rests, 1/4	\$ 13.00	2	\$ 26.00				
			Violin Shoulder Rests, 1/2	\$ 13.00	4	\$ 52.00				
			Violin Shoulder Rests, 3/4	\$ 13.00	4	\$ 52.00				
			Sheet Music & Music Books	\$ 500.00	1	\$ 500.00				
			Scherl & Roth SR41E4H	\$ 267.00	1	\$ 267.00				
			Scherl & Roth SR2E15H	\$ 328.00	1	\$ 328.00				
			Scherl & Roth SR43E4H	\$ 628.00	1	\$ 628.00				
			SFL301 Armstrong Flute	\$ 400.00	1	\$ 400.00				
			CL301 Clarinet	\$ 539.00	1	\$ 539.00				
			Selmer AS301 Alto Saxophone	\$ 539.00	1	\$ 539.00				
			Trumpet King 601	\$ 576.00	1	\$ 576.00				
Trombone King 606	\$ 576.00	1	\$ 576.00							
			Account Total				\$ 5,693.00			
1110-640-000-10-15-180-046/03353	Inst. Books Music		None Requested	\$ -	0	\$ -				
			Account Total				\$ -			
1110-610-000-10-15-000-049/00456	Inst. Supplies Phys. Ed.		ASIN B07W55Z34X Coopay Air Hockey Pusher + Red Air Hockey Pucks, 4 strike+8 puck/pk	\$ 16.00	4	\$ 64.00				
			ISBN 9781575421766 Talk and Work It Out (Learning to Get Along)	\$ 12.00	1	\$ 12.00				
			SKU VCBSMBBK Voit Super-Mini Basketball	\$ 12.00	12	\$ 144.00				
			SKU 1393699 Hand Squeeze Whistle	\$ 16.00	1	\$ 16.00				
			SKU 2164 Floor Marking Tape, 2"x60 yd, black	\$ 15.00	2	\$ 30.00				
			SKU 2164 Floor Marking Tape, 2"x60 yd, purple	\$ 15.00	2	\$ 30.00				
			SKU 2186 Floor Marking Tape, 1"x60 yd, red	\$ 13.00	2	\$ 26.00				
			SKU 1453544 SlotCones Lock-in Crossbars	\$ 52.00	3	\$ 156.00				
			SKU 1092394 US Games Textured Foam Balls, 6/pk	\$ 141.00	4	\$ 564.00				
			SKU 1457042 Swim Noodles	\$ 72.00	4	\$ 288.00				
			SKU 1378682 Noodle Storage Cart	\$ 243.00	1	\$ 243.00				
						Account Total				\$ 1,573.00
			1110-610-000-10-15-140-030/00429	Inst. Support Health		None Requested	\$ -	0	\$ -	
						Account Total				\$ -
1110-610-000-10-15-000-070/00501	Inst. Supplies Miscellaneous		0011-101 8.5x11 Multi-Purpose Paper, white	\$ 40.00	175	\$ 7,000.00				
			0011-115 8.5x11 Multi-Purpose Paper, canary	\$ 83.00	5	\$ 415.00				
			0012-006 11x17 Cardstock, canary yellow	\$ 88.65	2	\$ 177.30				
			0010-060 90lb Cardstock 8.5x11, white	\$ 19.28	10	\$ 192.80				
			0010-065 90lb Cardstock 8.5x11, canary	\$ 15.48	3	\$ 46.44				
			0261-100 Kraft paper roll, 36"x1000', black	\$ 52.86	2	\$ 105.72				
			0261-131 Kraft paper roll, 36"x1000', canary yellow	\$ 57.52	1	\$ 57.52				
			0010-005 2" Vinyl Binder, Black	\$ 1.64	10	\$ 16.40				
			0030-040 Chalboard eraser, felt, 5"	\$ 0.59	10	\$ 5.90				
			0150-120 Binder clips, 2"	\$ 1.04	2	\$ 2.08				
			0150-121 Binder clips, 3/4"	\$ 0.18	2	\$ 0.36				
			0150-122 Binder clips, 1 1/4"	\$ 0.39	2	\$ 0.78				
			0012-001 Crayola Crayons, 12/pk	\$ 0.65	525	\$ 341.25				



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget		
1110-610-000-10-15-000-070/00501	Inst. Supplies Miscellaneous (Continued)		0203-007 Fiskars Performance 8" Titanium Scissors, straight	\$ 3.09	15	\$ 46.35			
			0190-003 Academic desk planner (for desk pad or wall), 17x22", 12 mo (Aug-Jul)	\$ 3.10	20	\$ 62.00			
			0190-050 Clipboard, letter size	\$ 0.79	35	\$ 27.65			
			0190-065 Liquid Paper All Purpose Correction Pen, 7 ml	\$ 1.33	15	\$ 19.95			
			0120-080 Double pocket portfolios, red	\$ 3.33	5	\$ 16.65			
			0120-082 Double pocket portfolios, yellow	\$ 3.33	5	\$ 16.65			
			0120-085 Double pocket portfolios, green	\$ 3.33	5	\$ 16.65			
			0120-086 Double pocket portfolios, blue	\$ 3.33	5	\$ 16.65			
			0170-048 UHU Glue stick, 1.41 oz	\$ 1.38	500	\$ 690.00			
			0170-052 Elmers washable school glue, 4 oz	\$ 0.67	25	\$ 16.75			
			0210-226 Avery #5160 white laser address labels, 1x2 5/8"	\$ 18.28	5	\$ 91.40			
			0044-144 Crayola Classic Colors markers, conical tip, 8/pk	\$ 1.59	100	\$ 159.00			
			0044-233 Expo low-odor dry erase markers, chisel tip, assorted colors, 8/pk	\$ 4.35	10	\$ 43.50			
			0044-234 Expo low-odor dry erase markers, chisel tip, assorted colors, 4/pk	\$ 2.04	10	\$ 20.40			
			0044-236 Expo non-toxic whiteboard cleaner, 8 oz	\$ 1.67	20	\$ 33.40			
			0044-245 Expo low-odor dry erase maker, chisel tip, black	\$ 0.55	400	\$ 220.00			
			0044-291 Expo Whiteboard Wips	\$ 5.07	10	\$ 50.70			
			0040-002 X-Acto School Pro Electric Pencil Sharpener, blue - Art	\$ 29.08	2	\$ 58.16			
			0040-004 Glenmar No. 2 School Pencil	\$ 0.99	100	\$ 99.00			
			0040-026 Crayola Colored Pencils, 12/pk	\$ 1.16	100	\$ 116.00			
			0042-243 LiquiMark Note Writers, fine felt tip, black	\$ 0.19	20	\$ 3.80			
			0042-244 LiquiMark Note Writers, fine felt tip, blue	\$ 0.19	20	\$ 3.80			
			0042-250 Bic BU3 Grip Retractable Ballpoint Pen, medium point, blue	\$ 3.00	5	\$ 15.00			
			0042-255 Uniball Gel RT Medium Point pen, blue	\$ 8.74	5	\$ 43.70			
			0201-006 Post-It Notes, 1.5x2", assorted colors, 12/pk	\$ 4.40	5	\$ 22.00			
			0201-008 Post-It Notes, 3x3", neon colors, 5/pk	\$ 3.69	20	\$ 73.80			
			0201-009 Post-It Notes, 3x5", neon Colors, 5/pk	\$ 6.89	10	\$ 68.90			
			0280-030 Manilla Oak Tag, 18x24"	\$ 10.36	1	\$ 10.36			
			0043-003 Pre-inked refill ink, red	\$ 1.03	2	\$ 2.06			
			0043-004 Stamp pad, red	\$ 0.61	1	\$ 0.61			
			0041-003 Stanley Bostitch Premium standard chisel point staples, 5000/bx	\$ 0.65	10	\$ 6.50			
			0041-010 Staple remover	\$ 0.28	3	\$ 0.84			
			0160-035 Scotch Magic 810 Tape, 3/4-1"	\$ 1.00	75	\$ 75.00			
			0160-045 Scotch 234 general purpose masking tape, 2"x60yds	\$ 2.79	40	\$ 111.60			
			0160-055 Scotch 3750 Performance packaging tape, clear, commercial grade, 2"x55yds	\$ 3.95	10	\$ 39.50			
			0160-060 Scotch Wallsaver removable poster tape, double sided, 3/4x150"	\$ 3.40	10	\$ 34.00			
			0160-065 Scotch Permanent heavy-duty mounting tape, double sided,	\$ 2.10	10	\$ 21.00			
			<b>Art Supplies Bid</b>						
					0340-130 Construction Paper, 12x18" 80lb, black	\$ 2.91	2	\$ 5.82	
					0340-135 Construction Paper, 12x18" 80lb, white	\$ 2.52	2	\$ 5.04	
					0340-145 Construction Paper, 12x18" 80lb, dark brown	\$ 2.92	2	\$ 5.84	
					0340-150 Construction Paper, 12x18" 80 lb, red	\$ 2.91	2	\$ 5.82	
		1110-610-000-10-15-000-070/00501	Inst. Supplies Miscellaneous		0340-241 Construction Paper, 12x18" 80lb, bright green	\$ 2.65	2	\$ 5.30	
					<b>Art Supplies Bid</b>				
					0340-255 Construction Paper, 12x18" dark blue	\$ 2.92	2	\$ 5.84	
					0340-257 Construction Paper, 12x18", blue	\$ 2.73	2	\$ 5.46	
					<b>Minute Man Press Rochester 100</b>		Standard #10 Envelopes w/ Printed Return Address, 500/pk	\$ 55.00	2
					Nicky's Communicator Folder, English, Black	\$ 2.00	300	\$ 600.00	
					Account Total				\$11,464.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget	
1110-610-000-10-15-000-072/04161	Inst. Supplies - Kdg							
	Walmart		0011-006 6-Drawer Rolling Storage Cart w/organizer top, black	\$ 35.14	1	\$ 35.14		
	Art Supplies Bid		0070-275 Craola Markers, nonwashable, 256/box	\$ 43.49	2	\$ 86.98		
			0070-280 Crayola Classpack colored pencils, 240/box	\$ 25.95	1	\$ 25.95		
			007-292 Crayola Classic Color Marker, fine tip, 10/pk	\$ 1.95	10	\$ 19.50		
			0180-005 Cotton Swabs	\$ 1.63	2	\$ 3.26		
			0180-145 Wiggle eyes, black, assorted sizes	\$ 1.29	2	\$ 2.58		
			0180-164 Tissue Paper Assortment, 20x20", assorted colors, 100 sheets/pk	\$ 7.39	1	\$ 7.39		
			0300-015 Prang Semi-Moist Watercolor refill set, oval, 8 colors	\$ 2.25	2	\$ 4.50		
	Science Supplies Bid		0005-001 Potting Soil, 5 lb bag	\$ 309.00	1	\$ 309.00		
			0004-002 Dixie Cups, 5 oz	\$ 8.10	4	\$ 32.40		
			0003-003 Ziplock Slider Bags, Gallon	\$ 26.30	1	\$ 26.30		
			0003-004 Ziplock sandwich bags	\$ 6.50	2	\$ 13.00		
			Account Total					\$ 566.00
	1110-610-000-10-000-081/04162	Inst. Supplies - Grade 1						
General Supplies Bid			0270-235 My Ready Write Drawing & Storybook, drawing space at top,	\$ 2.60	75	\$ 195.00		
Amazon			ASIN B06X42664Y Expo Low Odor Ultra Fine Dry Erase Markers, 36/pk	\$ 32.00	2	\$ 64.00		
			ASIN 1604189010 Carsol Delloso Chair Back Buddy Pocket Organizer with 6	\$ 15.00	46	\$ 690.00		
			ASIN B09G324XML Scissor/Knife Sharpener 4-in-1 Tool	\$ 22.00	1	\$ 22.00		
			ASIN B08B5CYJH5 OneName Left-Handed kids Scissors, 5 in. 6/pk	\$ 15.00	1	\$ 15.00		
			ASIN B0017D9LLI Crayola Dough 3 lb container, green	\$ 18.00	3	\$ 54.00		
			ASIN B009R5KHKM Crayola Dough 3 lb container, blue	\$ 19.00	3	\$ 57.00		
			ASIN B0015ZV6CK Crayola Dough 3 lb container, yellow	\$ 11.00	3	\$ 33.00		
Kurtz Bros.			Item #08152 Classroom Pack of Liqui-Mark Washable Markers	\$ 93.00	3	\$ 279.00		
			Item #02150 Ready Write Lined Paper (landscape)	\$ 12.00	5	\$ 60.00		
		Item #02152 My Ready Write Journal Classroom Pack	\$ 48.00	2	\$ 96.00			
		Account Total					\$ 1,565.00	
1110-610-000-10-15-000-082/04163	Inst. Supplies - Grade 2							
	General Supplies Bid		1" View Binder, white	\$ -	0	\$ -		
	Art Supplies Bid		0011-006 6-Drawer rolling storage cart with organizer top, black	\$ 54.00	1	\$ 54.00		
			0180-060 Pipe Cleaners, 12", assorted colors	\$ 0.73	2	\$ 1.46		
			0180-163 Jumbo Craft Sticks	\$ 4.89	1	\$ 4.89		
		0360-025 Drawing Paper, white, 9x12", 90 lb	\$ 10.65	1	\$ 10.65			
		Account Total					\$ 71.00	
1110-610-000-10-15-000-083/04164	Inst. Supplies - Grade 3		None Requested	\$ -	0	\$ -	\$ -	
			Account Total				\$ -	
1110-610-000-10-15-000-084/04165	Inst. Supplies - Grade 4							
	Art Supplies Bid		0030-035 Crayola Plastic Handle Camel Hair watercolor brush, size 7	\$ 1.01	20	\$ 20.20		
			0180-060 Pipe Cleaners, 12", assorted colors	\$ 0.73	2	\$ 1.46		
			0270-035 Crayola Premier Tempera Paint, black	\$ 6.29	1	\$ 6.29		
			0270-040 Crayola Premier Tempera Paint, blue	\$ 6.29	1	\$ 6.29		
			0270-045 Crayola Premier Tempera Paint, brown	\$ 6.29	1	\$ 6.29		
			0270-050 Crayola Premier Tempera Paint, green	\$ 6.29	1	\$ 6.29		
			0270-055 Crayola Premier Tempera Paint, magenta	\$ 6.29	1	\$ 6.29		
		0270-060 Crayola Premier Tempera Paint, orange	\$ 6.29	1	\$ 6.29			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-000-084/04165	Inst. Supplies - Grade 4 (Continued)		0270-065 Crayola Premier Tempera Paint, peach	\$ 6.29	1	\$ 6.29	
			0270-070 Crayola Premier Tempera Paint, red	\$ 6.29	1	\$ 6.29	
			0270-080 Crayola Premier Tempera Paint, turquoise	\$ 6.29	1	\$ 6.29	
			0270-085 Crayola Premier Tempera Paint, white	\$ 6.29	1	\$ 6.29	
			0270-090 Crayola Premier Tempera Paint, yellow	\$ 6.44	1	\$ 6.44	
			Account Total				
1110-610-000-10-15-170-072/10175	Inst. Supplies - MATH - KG Savvas		ISBN 9780134954660 enVision Math 2020 Common Core Student Edition K V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954667 enVision Math 2020 Common Core Student Edition K V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953748 enVision Math 2020 Additional Practice Book K	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-15-170-081/10176	Inst. Supplies - MATH - GD 1 Savvas		ISBN 9780134954684 enVision Math 2020 Common Core Student Edition G1 V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954738 enVision Math 2020 Common Core Student Edition G1 V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953762 enVision Math 2020 Common Core Student Additional Practice Book G1	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-15-170-082/1077	Inst. Supplies - MATH - GD 2 Savvas		ISBN 9780134954691 enVision Math 2020 Common Core Student Edition G2 V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954752 enVision Math 2020 Common Core Student Edition G2 V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953779 enVision Math 2020 Additional Practice Book G2	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-15-170-083/10178	Inst. Supplies - MATH GD 3 Savvas		ISBN 9780134954707 enVision Math 2020 Common Core Student Edition G3 V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954769 enVision Math 2020 Common Core Student Edition G3 V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953786 enVision Math 2020 Additional Practice Book G3	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00
1110-610-000-10-15-170-084/10179	Inst. Supplies - MATH GD 4 Savvas		ISBN 9780134954714 enVision Math 2020 Common Core Student Edition G4 V1	\$ 14.00	10	\$ 140.00	
			ISBN 9780134954776 enVision Math 2020 common Core Student Edition G4 V2	\$ 14.00	10	\$ 140.00	
			ISBN 9780134953793 enVision Math 2020 Additional Practice Book G4	\$ 18.00	10	\$ 180.00	
			Account Total				\$ 460.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-151-072/10180	Inst. Supplies - READING - KG						
	Zaner Blosser		Superkids Program Placeholder - Per Dr. Rossi	\$5,000.00	1	\$ 5,000.00	
			Scholastic News Magazine K - 1 YR Subscription - Print	\$ 6.00	75	\$ 450.00	
			Account Total				\$ 5,450.00
1110-610-000-10-15-151-081/10181	Inst. Supplies - READING - G1						
	Scholastic Magazine		Scholastic News Magazine G1 1 YR Subscription (Print + Digital)	\$ 7.00	65	\$ 455.00	
			Scholastic Magazine - Science Spin G1	\$ 1.00	65	\$ 65.00	
	EPS School Specialty		Item #9780838860823 Words I Use When I Write: Classroom Pack	\$ 74.00	2	\$ 148.00	
			Account Total				\$ 668.00
1110-610-000-10-15-151-082/10182	Inst. Supplies - READING- G2						
	Scholastic Magazine		Scholastic News Magazine G2 1 YR Subscription (Print + Digital)	\$ 7.00	75	\$ 525.00	
			Account Total				\$ 525.00
1110-610-000-10-15-151-083/10183	Inst. Supplies - READING - G3		None Requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-151-084/10184	Inst. Supplies - READING - G4		None Requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-150-050/00463	Inst. Supplies - Reading Specialist						
	Amazon		ASIN B0758998FK Magnetic Pocket Chart w/ 10 Dry Erase Cards	\$ 11.00	1	\$ 11.00	
			ASIN B01LYYCUA6 Great Goodies 5/pk Dry Erase Paddle Boards	\$ 15.00	1	\$ 15.00	
			ASIN B07H1RYWHB Favourite 48 Pack Magnetic Whiteboard Dry Erase Chalkboard Cleaners	\$ 15.00	1	\$ 15.00	
			ASIN B08X2N134R Magnetic Dry Erase Markers, Fine, 12 Colors	\$ 9.00	1	\$ 9.00	
			ASIN B0004F7GUI Expo Low Odor Dry Erase Markers, Chisel Tip, Assorted Colors, 12/pk	\$ 15.00	1	\$ 15.00	
			Account Total				\$ 65.00
1110-640-000-10-15-151-072/10185	Inst. Books - READING - KG		None Requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-640-000-10-15-151-081/10186	Inst. Books - READING - G1		None Requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-640-000-10-15-151-082/10187	Inst. Books - READING - G2		None Requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-640-000-10-15-151-083/10188	Inst. Books - READING - G3		None Requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-640-000-10-15-151-084/10189	Inst. Books - READING - G4		None Requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-180-081/10190	Inst. Supplies - SCIENCE - G1						
	Science Supplies Bid		0005-001 Potting Soil, 5lb bag	\$ 3.09	3	\$ 9.27	
			0010-110 Cups, 12 oz, Styrofoam	\$ 11.25	6	\$ 67.50	
			0003-002 Ziploc Slider Bags, quart	\$ 10.00	6	\$ 60.00	
			0003-003 Ziploc Slider Bags, gallon	\$ 26.30	6	\$ 157.80	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-180-081/10190	Inst. Supplies - SCIENCE - G1		0003-004 Ziploc Sandwich Bags	\$ 6.57	6	\$ 39.42	
			Account Total				\$ 334.00
1110-610-000-10-15-180-082/10191	Inst. Supplies - SCIENCE - G2						
	<b>Science Supplies Bid</b>		0010-110 Cups, 12 oz, Styrofoam	\$ 11.32	1	\$ 11.32	
			0004-003 Solo Cups, clear plastic, 16 oz	\$ 9.28	1	\$ 9.28	
			0003-003 Ziploc Slider Bags, gallon	\$ 26.30	3	\$ 78.90	
			0003-004 Ziplock Sandwich Bags	\$ 6.50	3	\$ 19.50	
	Houghton Mifflin Harcourt		ISBN 9780358296874 Into Science 2021 Student Activity Guide, G2	\$ 18.00	75	\$ 1,350.00	
	Ward's Science		Item #470183-760 Painted Lady Butterfly Larvae, set of 30	\$ 55.00	3	\$ 165.00	
			Account Total				\$ 1,634.00
1110-610-000-10-15-180-083/10192	Inst. Supplies - SCIENCE - G3						
	<b>Science Supplies Bid</b>		0010-110 Cups, 12 oz, Styrofoam	\$ 11.25	1	\$ 11.25	
			0010-205 Aluminum foil, large/heavy duty	\$ 4.82	1	\$ 4.82	
			0004-003 Solo Cups, clear plastic, 16 oz	\$ 9.28	1	\$ 9.28	
	WARDS SCIENCE		0015-101 Medium Barn Owl Pellets	\$ 38.69	60	\$ 2,321.40	
	Houghton Mifflin Harcourt		ISBN 9780544713260 HMH Science Dimensions 2018 Student Edition	\$ 29.00	50	\$ 1,450.00	
	Amazon		ASIN B0897KYDSJ Decorlife 1.5" Rockwool Cubes, 2 sheets/59	\$ 20.00	1	\$ 20.00	
			ASIN B078GSBJ2K Burpee Natural Fine Grade Horticultural Vermiculite,	\$ 19.00	1	\$ 19.00	
			ASIN B08PG1Z6SX 12 Lettuce and Greens Seed Pack	\$ 12.25	1	\$ 12.25	
			Account Total				\$ 3,848.00
1110-610-000-10-15-180-084/10193	Inst. Supplies - SCIENCE - G4						
	<b>A/V Bid:</b>		0010-015 Duracell Size D	\$ 1.03	70	\$ 72.10	
	<b>Science Supplies Bid</b>		0005-001 Potting Soil, 5lb bag	\$ 3.10	3	\$ 9.30	
			0010-165 Ruler, clear plastic, 30 cm, 3 holes w/ridges	\$ 1.30	10	\$ 13.00	
			0010-205 Aluminum foil, large/heavy duty	\$ 4.82	2	\$ 9.64	
			0004-003 Solo Cups, clear plastic, 16 oz	\$ 9.48	2	\$ 18.96	
	Houghton Mifflin Harcourt		ISBN 9780544713277 HMH Science Dimensions 2018 Student edition	\$ 29.00	70	\$ 2,030.00	
			Account Total				\$ 2,153.00
1110-640-000-10-15-190-060/00488	Inst. Supplies Social Studies						
	TCI		EL-SS-TL-01 TCI 1 YR Teacher's Subscription "Social Studies Alive! My Community" G2	\$ 126.00	0	\$ -	
	Scholastic Magazine		Scholastic News Magazine G3 1 YR Subscription (Print + Digital)	\$ 7.00	25	\$ 175.00	
	TCI		EL-SS-TL-01 TCI 1 YR Teacher's Subscription "Social Studies Alive! Regions of Our Country" G4	\$ 126.00	0	\$ -	
1110-640-000-10-15-190-060/00488	TCI		ISBN 9781684680993 Social Studies Alive! Regions of Our Country Student Journal G4	\$ 20.00	0	\$ -	
			Account Total				\$ 175.00
2220-610-000-10-15-000-070/01244	Audio Visual Support Misc.						
	<b>A/V Bid:</b>		0016-200 Laminating Film, clear, 1.5M, 25" x 500', 2 rolls/box	\$ 28.00	15	\$ 420.00	
	Lightspeed Tek		SKU NH2A27 AA NiMH Rechargeable Batter, Redmike	\$ 9.00	5	\$ 45.00	
			Account Total				\$ 465.00
2250-610-000-10-15-000-040/01616	Library Supplies		Miscellaneous Library Supplies	\$ 750.00	1	\$ 750.00	
			Account Total				\$ 750.00
2250-640-000-10-15-000-040/01624	Library Books		Recommended Budgetary Expenditures per pupil/year: \$41 x 305 = \$12,505	\$1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
2250-618-000-10-15-000-040/09228	Library Technology		iPad Applications	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
2260-610-000-10-15-000-070/01651	Curriculum Development School Counsellor		PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
	Amazon		ASIN B09CT1GV5Z CYS Excel Sea Glass; Cobalt Blue, Light Blue, & Cearl mix; 24 oz (Childrens' Grief Awareness Day)	\$ 16.00	4	\$ 64.00	
			ASIN B08D3S88Q3 Tackey Glue, 0.66 oz, 18/pk (Childrens' Grief Awareness Day)	\$ 30.00	1	\$ 30.00	
	Oriental Tading		Item 13777340 DIY Unfinished Wood Scallop Picture Frames, 6/pk (Childrens' Grief Awareness Day)	\$ 12.00	9	\$ 108.00	
	Mightier.com		Mightier Emotional Regulation Game, 6 month Sub, 10 users	\$ 225.00	1	\$ 225.00	
			Heart Rate Monitor and Bands, refurbished	\$ 44.00	4	\$ 176.00	
			Account Total				\$ 663.00
2420-610-000-10-15-000-068/00262	Mecidal Svc. Supply		Audiometer Calibrations	\$ 45.00	1	\$ 45.00	
	School Health		Item# 32238 Kendall Curity Band Adhesive Strips, Sheer, 1x3", 30 bxs. of 50	\$ 87.00	1	\$ 87.00	
			Item# 90834 Kendall Sharps container, 8 QT.	\$ 12.00	1	\$ 12.00	
			Item# 21237 School Health Vinyl Premium Exam Gloves, LG, 100/bx	\$ 14.00	2	\$ 28.00	
			Item# 21325 School Health Vinyl Premium Exam Gloves, MD, 100/bx	\$ 14.00	2	\$ 28.00	
			Item# 44065 Advil Tables, 200mg, 100/bottle	\$ 24.00	1	\$ 24.00	
			Item# 44012 Tylenol Regular Strength Tablets, 325 mgs, 100/bottle	\$ 17.00	1	\$ 17.00	
			Item# 43039 Caladryl Lotion, 6 oz.	\$ 14.00	2	\$ 28.00	
			Item# 27541 School Health Non-Sterile, Non-Woven Sponges, 4x4", 4ply,	\$ 8.00	1	\$ 8.00	
			Item# 27539 School Health Non-Sterile, Non-Woven Sponges, 2x2", 4ply,	\$ 3.00	1	\$ 3.00	
			Item# 37188 School Health Hot/Cold Pack, 4x6", 24/case	\$ 22.00	8	\$ 176.00	
			Item# 1003749 Ziploc Zipper sandwich bags, 90/bx	\$ 7.00	2	\$ 14.00	
			Item# 22230 Sanitary Maxi-Pad, 12/pk	\$ 5.00	6	\$ 30.00	
			Item# 1034297 Kleenex Tissues, 144/bx, 24bx/case	\$ 135.00	1	\$ 135.00	
			Item# 43010 Bacitracin Zinc Ointment, 4oz	\$ 16.00	2	\$ 32.00	
			Item# 1003421 School Health Baby Wipes, fragrance free, 80/pk	\$ 6.00	5	\$ 30.00	
			Item# 34105 Eye Wash - 4 oz	\$ 5.00	1	\$ 5.00	
			Item# 28178 Dukal Hypo-Pore Paper Surgical tape, 1"x10yd, 12/box	\$ 20.00	1	\$ 20.00	
2420-610-000-10-15-000-068/00262	Mecidal Svc. Supply		Item# 49177 Sani-Hands ALC Antimicrobial Alcohol Gel Hand Wipes,	\$ 12.00	3	\$ 36.00	
	School Health		Item# 90404 Tooth Saver Treasure Chest, 200/pk	\$ 13.00	1	\$ 13.00	
			Account Total				\$ 771.00
2420-610-000-10-15-000-068/00289	Dental Svc. Supplies		Supplies for Dental Examinations	\$ 65.00	1	\$ 65.00	
			Account Total				\$ 65.00
1110-329-000-10-15-000-000/08713	Translator Services		Nothing requested at this time.	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-15-000-006/08728	SHIPPING & HANDLING		SHIPPING & HANDLING	\$1,641.00	1	\$ 1,641.00	
			Account Total				\$ 1,641.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)  
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
2380-610-000-10-15-000-070/08483	Office of the Principal		Kindergarten Orientation Supplies	\$ 400.00	1	\$ 400.00	
			Reading Counts General Expenses	\$1,500.00	1	\$ 1,500.00	
			SWPBIS Supplies	\$2,000.00	1	\$ 2,000.00	
2380-610-000-10-15-000-070/08483	Office of the Principal (Continued)		Assemblies Positive School Wide	\$ 700.00	1	\$ 700.00	
			Backpack Program: School Supplies	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 5,100.00
1110-513-000-10-15-000-000/09422	STUDENT/PARENT SPECIAL		EVENT TRANSPORTATION	\$ -	0	\$ -	
			Account Total				\$ -
2380-635-000-10-15-000-000/09233	Principal Meeting Supplies		Meeting Supplies	\$ -	0	\$ -	
			Account Total				\$ -
			<b>GRAND TOTAL</b>				<b>\$52,000.00</b>

**Moss Side Middle School**

**Ms. Lyndsey Love – Principal**

**Grades 5 - 6**



GATEWAY SCHOOL DISTRICTY  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1442-323-000-20-19-000-000/09356	ALTERNATIVE EDUCATION PROGRAMS	Alternative Education - Alternative Education Services	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1110-610-000-20-19-000-003/00417	ART - Instructional Supplies					
	Art Bid (Colaric)	0030-035 Crayola Plastic Handle Camel Hair Watercolor Brush, Size 7	\$ 0.70	48	\$ 33.60	
		0070-015 Prismcolor Pencil, Black	\$ 4.91	4	\$ 19.64	
		0070-220 Tortillons, medium, single point	\$ 0.70	20	\$ 14.00	
		0070-265 Sharpie markers, fine point, black	\$ 0.50	80	\$ 40.00	
		0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 25.95	2	\$ 51.90	
		0320-005 Illustration board, 20"x30", smooth finish	\$ 2.17	20	\$ 43.40	
		0360-020 Drawing Paper, White, 90lb, 12"x18"	\$ 19.75	6	\$ 118.50	
		0360-025 Drawing Paper, White, 90lb, 9"x12"	\$ 7.20	6	\$ 43.20	
		0360-045 Drawing Paper, White, 18"x24", 90lb	\$ 33.00	7	\$ 231.00	
	Audio Supply Bid (Colaric)	0010-020 Energizer Alkaline, AA	\$ 8.00	1	\$ 8.00	
		0010-025 Energizer Alkaline Batteries, AAA	\$ 8.00	1	\$ 8.00	
	Nasco (Colaric)	9712082 Crayola Fine Tip Marker Classpack, 200/pk	\$ 86.00	2	\$ 172.00	
		Pacon Sunworks Construction Paper, Black, 18"x24"	\$ 7.00	6	\$ 42.00	
		7500153 3-3/4 Plastic Needles	\$ 2.00	3	\$ 6.00	
		9725896 Pink Pearl Erasers	\$ 8.00	3	\$ 24.00	
		99725429 Heavy Duty Pencil Sharpener for Art Pencils	\$ 196.00	1	\$ 196.00	
		1100548 Crayola Oval Pan Watercolors, 8 color set	\$ 5.00	72	\$ 360.00	
		7500150 Chipboard Looms	\$ 14.00	4	\$ 56.00	
		9707319 Nasco Colored Charcoal Paper, 19x25, 25/pkg	\$ 17.00	20	\$ 340.00	
		9727037 Generals Getting Started White Charcoal Pencils, 144/pkg	\$ 176.00	1	\$ 176.00	
		9702857(A) General's Charcoal Pencils 2B, Medium, 12/pkg	\$ 12.96	6	\$ 77.76	
		Account Total				\$ 2,061.00
2220-610-000-20-19-000-070/01472	AUDIO/VISUAL - Miscellaneous Supplies					
	Amazon (Ulewicz)	Magnetic Large Silicone Repair Soldering Mat	\$ 19.00	18	\$ 342.00	
	Audio Visual Bid List:	0010-020 Energizer Alkaline Batteries, Size AA, 24/pkg	\$ 8.00	5	\$ 40.00	
		0013-140 Gaffers Tape, 2"x60 yd, black	\$ 21.75	2	\$ 43.50	
		0013-184 Indoor Extension Cord, 25'	\$ 15.00	15	\$ 225.00	
		0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.30	25	\$ 207.50	
		Account Total				\$ 858.00
1110-640-000-20-19-000-070/00610	BOOKS - Instruction - New					
		Textbook Rebinds	\$ 1,000.00	1	\$ 1,000.00	
		Additional Textbooks due to increased enrollment	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 6,000.00
2250-640-000-20-19-000-040/01622	LIBRARY - Books					
		Books, Periodicals, Electronic Resource	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
2250-610-000-20-19-000-040/01614	LIBRARY- Supplies	Various Library supplies as needed throughout the year	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 600.00
1110-610-000-20-19-170-042/00440	MATH-Instr Supplies-Grade 5					
	General Supply Bid List (Comunale)	0011-001 Sterilite 6 Quart Storage Box, white lid w/clear base	\$ 4.00	3	\$ 12.00	
	Audio Visual Supply Bid List (Sample)	0010-025 Energizer Alkaline Batteries, AAA, 24/pkg	\$ 8.00	1	\$ 8.00	
	Savvas	978-0-13495990-0 Envision Math Teachers Edition Pkg	\$ 607.00	4	\$ 2,428.00	
		978-0-13495972-6 Envision Math Teacher Resouce Master Pkg	\$ 189.00	4	\$ 756.00	
		978-0-13495964-1 Envision Math Quick & Easy Centers Kit	\$ 218.50	4	\$ 874.00	
		978-0-13495957-3 Envision Math Classroom Manipulative Kit	\$ 181.00	4	\$ 724.00	
		978-0-13495372-4 Envision Math Student Workbook, Vol 1	\$ 13.00	100	\$ 1,300.00	
		978-0-13495380-9 Envision Math Student Workbook, Vol 2	\$ 13.00	100	\$ 1,300.00	
		Account Total				\$ 7,402.00
1110-610-000-20-19-170-086/10702	MATH-Instr Supplies-Grade 6					
	Audio Visual Supply Bid List (Spudich)	0010-020 Energizer Alkaline Batteries, AA	\$ 8.00	2	\$ 16.00	
		0018-007 Alcohol Free Anti Static Monitor Wipes	\$ 13.20	1	\$ 13.20	
	Art Supply Bid List (Spudich)	0010-050 Scotch #232 Masking Tape, 1"x60 yds	\$ 3.39	4	\$ 13.56	
		0020-040 Metal Foil, aluminum, 12"x4' roll	\$ 2.00	4	\$ 8.00	
		0180-060 Pipe Cleaners, 12" Assorted Colors	\$ 0.75	10	\$ 7.50	
	Science Bid List (Spudich)	0003-004 Ziploc Sandwich Bags	\$ 6.50	1	\$ 6.50	
	General Bid Supply (Spudich)	0011-001 Sterilite 6 Quart Storage Bx, White Lid w/clear base	\$ 4.00	6	\$ 24.00	
	Savvas	978-0-76858173-7 Envision Math Teacher Edition Package	\$ 598.06	4	\$ 2,392.24	
		978-1-41826948-7 Envision Math Student Workbook, Vol 1	\$ 13.00	100	\$ 1,300.00	
		978-1-41826947-0 Envision Math Student Workbook, Vol 2	\$ 13.00	100	\$ 1,300.00	
	Amazon (Blasko)	Texas Instruments TI-30XIIS Teacher Kit, 10 packs	\$ 180.00	3	\$ 540.00	
		Eamay 30 Numbered Classroom Pocket Charts for Calculators	\$ 15.00	2	\$ 30.00	
		Additional Teacher Resources for Envision Math Products	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 7,651.00
2410-610-000-20-19-000-068/00482	MEDICAL - Health Services Supplies					
	J.N. Sheffey	Audiometer Calibration	\$ 50.00	1	\$ 50.00	
	Amazon	Nice n Flushable Wipes	\$ 7.00	2	\$ 14.00	
		Arrid Unscented Deoderant spray, 3 pk	\$ 21.00	1	\$ 21.00	
	MacGill	15541 Facial Tissues	\$ 95.00	2	\$ 190.00	
		15292 Plastic Cups	\$ 69.00	2	\$ 138.00	
		7304 1"x3" bandaids	\$ 37.00	2	\$ 74.00	
		99044 Nosebudd, Reusable	\$ 6.00	2	\$ 12.00	
		15680 Ice Packs	\$ 89.00	2	\$ 178.00	
		15541 Kleenex	\$ 95.00	1	\$ 95.00	
		3102 Medium Gloves	\$ 15.00	1	\$ 15.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
2410-610-000-20-19-000-068/00482	MEDICAL - Health Services Supplies (Continued)	13225 Cleaning Wipes	\$ 7.00	4	\$ 28.00	
		22014 Cleaning Spray	\$ 7.00	1	\$ 7.00	
		65136 Splinter Out	\$ 3.00	1	\$ 3.00	
		16266 Liquid Benadryl	\$ 9.00	2	\$ 18.00	
		1634 Tylenol	\$ 9.00	1	\$ 9.00	
		1841 Ibuprofen	\$ 13.00	1	\$ 13.00	
		1203 ASA	\$ 2.00	2	\$ 4.00	
		21066 Antiseptic Pain Spray	\$ 3.00	1	\$ 3.00	
		21133 Sting Relief Spray	\$ 4.00	1	\$ 4.00	
				Account Total		
1110-610-000-20-19-000-070/00499	MISC. GENERAL SUPPLIES - Instructional Minuteman Press-Plum General Bid Supply List	MSMS Return Address Envelopes	\$ 25.00	8	\$ 200.00	
		0010-005 2" Vinyl Binder, Black	\$ 1.39	25	\$ 34.75	
		0010-007 1" Vinyl Binder, Black	\$ 1.33	22	\$ 29.26	
		0010-010 3" Vinyl Binder, Black	\$ 2.07	75	\$ 155.25	
		0010-085 Notebook rings, 2"	\$ 2.75	10	\$ 27.50	
		0010-140 2" View Binder, Black	\$ 1.60	10	\$ 16.00	
		0030-040 Chalkboard eraser, felt, 5"	\$ 0.60	5	\$ 3.00	
		0040-002 X-Acto School Pro Electric Pencil Sharpener	\$ 29.08	0	\$ -	
		0040-004 Glenmar No. 2 School Pencil	\$ 1.00	200	\$ 200.00	
		0040-026 Crayola Colored Pencils, 12/pkg	\$ 1.20	75	\$ 90.00	
		0040-040 Dixon Pink Carnation eraser, large size	\$ 2.50	20	\$ 50.00	
		0040-280 Papermate Sharpwriter Mechanical Pencil, 12/pkg	\$ 2.80	21	\$ 58.80	
		0040-281 Ticonderoga Beginner Pencils w/eraser, 36/pkg	\$ 3.40	2	\$ 6.80	
		0042-248 Pilot G2 Retractable rollerball gel pen, black, dz	\$ 8.60	40	\$ 344.00	
		0042-257 Pilot G2 Retractable Rollerball gel pen, blue, dz	\$ 8.53	40	\$ 341.20	
		NEW # Pilot G2 Retractable Rollerball gel pen, Red, dz	\$ 8.50	20	\$ 170.00	
		0120-015 File Folders, assorted colors, letter size	\$ 8.35	7	\$ 58.45	
		0150-013 Bulldog Clip, magnetic, 2"	\$ 0.40	75	\$ 30.00	
		0150-050 Push Pins, assorted colors, 100/pk	\$ 0.50	5	\$ 2.50	
		0150-055 Push Pins, clear, 100/pk	\$ 0.50	5	\$ 2.50	
		0150-124 Rubber Bands, #32	\$ 0.75	8	\$ 6.00	
		0160-055 Scotch 3750 Performace packing tpae, clear	\$ 3.95	10	\$ 39.50	
		0160-065 Scotch Mounting Tape, double sided	\$ 2.10	10	\$ 21.00	
		0170-046 UHU glue stic, .29 oz, dz	\$ 5.95	15	\$ 89.25	
		0190-003 Academic Desk Planner	\$ 3.10	100	\$ 310.00	
		0190-065 Liquid Paper All Purpose Correction Pen	\$ 1.35	30	\$ 40.50	
		0200-030 Index Cards, 3"x5", white, ruled	\$ 0.32	20	\$ 6.40	
		0200-268 Digital Minute/Second timer	\$ 2.10	25	\$ 52.50	
		0201-002 Post-it arrow flags, assorted colors, pk	\$ 2.61	10	\$ 26.10	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDSSEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account		
1110-610-000-20-19-000-070/00499	MISC. GENERAL SUPPLIES - Instr (Continued)	0201-003 Post-it Printed Message arrow flags, "Sign Here"	\$ 2.81	15	\$ 42.15			
		0201-006 Post-it Notes, 1 1/2" x 2", assorted colors, 12/pkg	\$ 4.40	10	\$ 44.00			
		0201-010 Post-it, 4"x6", Lined, 8/pkg	\$ 6.40	15	\$ 96.00			
		0203-002 Fiskars scissors for Kids, Sharp Point, 5"	\$ 1.34	40	\$ 53.60			
		0203-006 Fiskars Soft-Grip Titanium Scissors, 8" Pointed	\$ 4.20	7	\$ 29.40			
		0203-009 Single hole punch	\$ 0.72	5	\$ 3.60			
		0250-015 Composition Book, Sewn, 8" x 10 1/2", Dz	\$ 6.50	20	\$ 130.00			
		0250-050 Composition Paper, white, ruled, 8 1/2" x 11", ream	\$ 4.25	20	\$ 85.00			
		0250-062 Notebook, 3 subject, spiral bound	\$ 0.82	500	\$ 410.00			
		Account Total						\$ 3,305.00
		1110-610-000-20-19-000-046/00447	MUSIC - Instructional Supplies	<b>BAND SUPPLIES</b>				
Johnstonbaugh (McMasters)	Blanket PO for Band Supplies as needed			\$ 500.00	1	\$ 500.00		
Steve Weiss Music (McMasters)	Blanket PO for Percussion Supplies			\$ 750.00	1	\$ 750.00		
Miscellaneous Companies - Band	Band Ensembles based on needs and abilities for 5th Grade			\$ 500.00	1	\$ 500.00		
	Band Ensembles based on needs and abilities for 6th Grade			\$ 500.00	1	\$ 500.00		
<b>CHORAL SUPPLIES</b>								
MatthewGawronski.com (Spina)	70 Second Solfege Curriculum Subscription-1 Year			\$ 170.00	1	\$ 170.00		
Amazon (Perry/Spina)	B08QDJ9SR4 Zytly Mobile Standing Desk, Black			\$ 70.00	0	\$ -		
Miscellaneous Companies - Chorus	Chorus Music 5th Grade based on needs and abilities			\$ 500.00	1	\$ 500.00		
	Chorus Music 6th Grade based on needs and abilities			\$ 500.00	1	\$ 500.00		
<b>ORCHESTRA SUPPLIES</b>								
Shar Products (Persin)	ST1 Tuner			\$ 6.00	40	\$ 240.00		
	ESR34 Empire 3/4-1/2 shoulder rest			\$ 8.00	15	\$ 120.00		
	1338 Everest 4/4-3/4 shoulder rest			\$ 13.00	20	\$ 260.00		
	1196D Dark Rosin			\$ 2.50	50	\$ 125.00		
	MSG12 Fingerboard tapes			\$ 3.00	5	\$ 15.00		
Shar Products (Persin)	Blanket PO for Orchestra Supplies as needed			\$ 250.00	1	\$ 250.00		
Various Vendors-Orchestra	Miscellaneous Supplies for the School Year 2022-2023	\$ 250.00	1	\$ 250.00				
Account Total						\$ 4,680.00		
1110-432-000-20-19-000-046/00341	MUSIC - Repair/Maintenance - Instruments	Piano Tunings	\$ 95.00	2	\$ 190.00			
		Band Instrument Repair	\$ 1,000.00	1	\$ 1,000.00			
		Orchestra Instrument Repair	\$ 750.00	1	\$ 750.00			
		Account Total						\$ 1,940.00
1110-610-000-20-19-000-000/00701	PAPER SUPPLIES - Instructional	Standard #10 envelopes - printed return address	\$ 51.00	6	\$ 306.00			
		Account Total					\$ 306.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-19-000-049/00454	PHYSICAL EDUCATION - Supplies	No Items Requested at This Time	\$ -	0	\$ -	
		Account Total				\$ -
2380-610-000-20-19-000-070/01839	PRINCIPAL'S OFFICE - Supplies	School Wide Positive Behavior Support	\$ 2,000.00	1	\$ 2,000.00	
		Positive School Wide Rewards	\$ 1,000.00	1	\$ 1,000.00	
		Emergency Supplies for Office	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 4,000.00
1110-610-000-20-19-151-085/10194	READING - Grade 5 Instruction	Student Subscription for Grammar Website	\$ 19.00	0	\$ -	
	NoRedInk.com	NT55 Guided Reading Set: Level W: Freakk the Mighty	\$ 35.00	5	\$ 175.00	
	Scholastic (Sweeney)	5th Grade Novels per Curriculum	\$ 10.00	300	\$ 3,000.00	
	Savvas	MyPerspectives 2022 Student Consumables	\$ 13.00	100	\$ 1,300.00	
	Savvas	MyPerspectives Teachers Edition	\$ 150.00	4	\$ 600.00	
		Account Total				\$ 5,075.00
1110-610-000-20-19-151-086/10195	READING - Grade 6 - Instruction	Student Subscription for Grammar Website	\$ 19.00	0	\$ -	
	NoRedInk.com	Scholastic Scope Magazine, Digital & Print	\$ 10.00	35	\$ 350.00	
	Scholastic (Fleming)	Scholastic Scope Magazine, Digital & Print	\$ 10.00	35	\$ 350.00	
	Scholastic (Smillie)	NTS525481 Guided Reading Set: Level W-Freak the Mighty	\$ 35.00	3	\$ 105.00	
	Scholastic (Stravers)	NTS733041 Guided Reading Set: Level V-Wild River	\$ 35.00	3	\$ 105.00	
		NTS810515 Guided Reading Set: Level R-I Survived the Joplin Tornado	\$ 27.00	3	\$ 81.00	
		NTS810515 Guided Reading Set: Level P-Stone Fox	\$ 27.00	3	\$ 81.00	
		NTS525477 Guided Reading Set: Level V-Stargirl	\$ 35.00	3	\$ 105.00	
	Audio Visual Bid List (Fleming)	0018-001 Canned Air Duster with wand	\$ 3.00	1	\$ 3.00	
		0018-007 Alcohol Free Anti Static Monitor Wipes	\$ 3.00	1	\$ 3.00	
	Audio Visual Bid List (Schmidt)	0018-007 Alcohol Free Anti Static Monitor Wipes	\$ 3.00	1	\$ 3.00	
	Savvas	978-1-41837446-4 MyPerspectives 2022 Student Consumables	\$ 13.00	100	\$ 1,300.00	
	Savvas	978-1-41837102-9 MyPerspectives Teachers Edition	\$ 150.00	4	\$ 600.00	
		Account Total				\$ 3,086.00
1110-432-000-20-19-000-070/00347	REPAIR/MAINTENANCE - Instructional	Instructional Equipment maintenance	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2120-610-000-20-19-000-065/03495	SCHOOL COUNSELORS - Instructional	PSCA Membership Dues	\$ 60.00	2	\$ 120.00	
	PSCA Membership Dues	Office Supplies as needed throughout the year	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 620.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDSLEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget Account		
			Amount	Qty	Total	Total			
1231-610-000-20-19-000-000/10492	EMOTIONAL SUPPORT-Supplies-Gr. 6 General Supply Bid (Ollio) Art Supply Bid List (Bowser)	0011-006 6 Drawer Rolling Storage Cart w/organizer top, black	\$ 55.54	1	\$ 55.54				
		0070-260 Sharpie Markers, fine point, 12 colors	\$ 5.70	2	\$ 11.40				
		0070-265 Sharpie Markers, fine point, black	\$ 0.46	2	\$ 0.92				
		0070-275 Crayola Markers, nonwashable, 256 pk	\$ 43.50	1	\$ 43.50				
		0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 25.95	1	\$ 25.95				
		0070-285 Sharpie Marker, King size, black	\$ 0.85	2	\$ 1.70				
		0320-025 Poster board, white, 6-ply, 22"x28"	\$ 0.30	3	\$ 0.90				
		General Supply Bid (Bowser)	0011-001 Sterilite 6 Quart Storage Box, white lid/clear base	\$ 4.00	2	\$ 8.00			
			0011-005 Medium 10-Drawer Cart w/organizer top, black	\$ 34.09	1	\$ 34.09			
			0011-006 6 Drawer Rolling Storage Cart w/organizer top, black	\$ 55.00	2	\$ 110.00			
		General Supply bid (Stravers)	0011-006 6 Drawer Rolling Storage Cart w/organizer top, black	\$ 55.00	1	\$ 55.00			
			General Supply Bid (Humes)	0011-001 Sterilite 6 Quart Storage Box, white lid/clear base	\$ 4.00	12	\$ 48.00		
		General Supply Bid (Haas)	0011-001 Sterilite 6 Quart Storage Box, white lid/clear base	\$ 4.00	2	\$ 8.00			
			Account Total					\$ 403.00	
		1110-610-000-20-19-180-085/10196	SCIENCE - Grade 5 - Instructional Audio Visual Supply Bid (Comunale)  Houghton Mifflin (Stump) Dollar Tree (Stump)	0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.28	1	\$ 8.28		
				0018-007 Alcohol Free Anti Static Monitor Wipes	\$ 13.20	3	\$ 39.60		
				978-1-32884948-9 Grade Level Equipment Kit	\$ 783.00	3	\$ 2,349.00		
296365 Teaching Tree Rectangle Storage Container	\$ 12.00			2	\$ 24.00				
317515 Tumbling Tower Games	\$ 1.00			5	\$ 5.00				
252375 Plastic Jungle Play Animals	\$ 1.00			5	\$ 5.00				
162095 Crafters Square Chenille Stems	\$ 1.00			5	\$ 5.00				
317797 Make Large Make it Blocks Base Plate	\$ 1.00			5	\$ 5.00				
328541 Make it Blocks	\$ 24.00			1	\$ 24.00				
720532 Classic White Tissue Paper	\$ 1.00			3	\$ 3.00				
175340 Assured Cotton Balls	\$ 1.00			2	\$ 2.00				
244372 Hefty Everyday Foam Dinner Plates	\$ 1.00			3	\$ 3.00				
851440 Clear Plastic Spoons	\$ 1.00			5	\$ 5.00				
187301 Die Cast Toy Cars	\$ 1.00			3	\$ 3.00				
170683 Wax Paper	\$ 1.00			5	\$ 5.00				
188747 Crafters Square Multi Colored Pom Poms	\$ 1.00			2	\$ 2.00				
281133 Square Metallic Beads	\$ 1.00			2	\$ 2.00				
332358 Halloween Square Craft Feathers	\$ 1.00			3	\$ 3.00				
300418 Crafters Square Felt Rolls	\$ 32.00			1	\$ 32.00				
221159 White Paper Plates	\$ 1.00			3	\$ 3.00				
188509 Rainbow Washable Markers	\$ 1.00			10	\$ 10.00				
177530 Crafters Square Assorted Buttons	\$ 1.00			5	\$ 5.00				
256428 Special Moments Twine and Clothes Pins	\$ 1.00			2	\$ 2.00				
285248 Floral Wire	\$ 1.00	2	\$ 2.00						

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account	
1110-610-000-20-19-180-085/10196	SCIENCE - Grade 5 - Instructional (Continued)	284340 E Circuit Super Heavy D Batteries	\$ 1.00	2	\$ 2.00		
		301091 Tool Bench Hardware PVC Electrical Tape	\$ 1.00	2	\$ 2.00		
		244465 Patterned Paper Party Straws	\$ 1.00	3	\$ 3.00		
		188742 Multi Colored Googly Eyes	\$ 1.00	3	\$ 3.00		
		852219 Iodized Salt	\$ 1.00	5	\$ 5.00		
		175871 Toothpicks	\$ 1.00	2	\$ 2.00		
		122667 Baking Soda	\$ 1.00	2	\$ 2.00		
		Amazon (Stump)	B07L97WBFV 1,000 pieces self adhesive dots	\$ 13.00	1	\$ 13.00	
			B01BX4EMIC Hexbug Nano 5 pk. Vibration Toy	\$ 20.00	2	\$ 40.00	
			B006HZX1P8 Smart Builder Toy Straws and Connector	\$ 26.00	1	\$ 26.00	
			B074DQ7769 Banberry Foam Balls	\$ 15.00	2	\$ 30.00	
			B005E9JRVU Colorations Classic Colors, 6 pk	\$ 54.00	1	\$ 54.00	
			B087YN62P6 Popsicle Stick Assortment, 150 pcs	\$ 10.00	1	\$ 10.00	
			B07TBRX9Z7 80 Sheets Handcraft Sheets	\$ 14.00	1	\$ 14.00	
			B08FX23KCD Foam Building Blocks, 114 pcs	\$ 23.00	1	\$ 23.00	
			B00BUHY16Q Whamo The Incredible Superball Color	\$ 9.00	1	\$ 9.00	
		Hand 2 Mind (Stump)	IN16427 Test Lead	\$ 8.00	1	\$ 8.00	
		MakeMake.com (Stump)	713757965125 Makey Makey Classic	\$ 50.12	1	\$ 50.12	
			Account Total				\$ 2,843.00
		1110-610-000-20-19-180-086/10197	SCIENCE - Grade 6 - Instructional Science Bid List (Yacamelli) Walmart (Boychuk)	0013-004 Nitrile Examination Gloves, XL	\$ 14.00	1	\$ 14.00
S-L Straw Company, Bulk Pack	\$ 10.00			3	\$ 30.00		
Beer Pong Balls, 144 pack	\$ 12.00			1	\$ 12.00		
Freshware Plastic Containers	\$ 13.00			1	\$ 13.00		
On Ear Headphones with microphone	\$ 8.00			0	\$ -		
EquatE Beauty Jumbo Cotton Balls	\$ 4.00			1	\$ 4.00		
Amazon (Mattis)	B00EKEGQ64 Hygloss Products White Styrofoam Balls			\$ 27.00	9	\$ 243.00	
	B004601U11 Hygloss Products White Styrofoam Balls, Small size			\$ 24.00	3	\$ 72.00	
	B08LGGW5Z5 Coshar 300pcs 9cm Qualitative Filter			\$ 11.00	1	\$ 11.00	
	B07XG8HV7B KASEMI Pipe Cleaners, 1000pcs			\$ 21.00	1	\$ 21.00	
	B07VYJXXHC 200 pcs Jumbo Smoothie Straws			\$ 10.00	2	\$ 20.00	
	B08P18KJND KALOR 100pcs 12 inch 3.2g Rainbow			\$ 11.00	4	\$ 44.00	
Carolina Biological (Mattis)	Tobacco Seed, Green: Albino 3:1			\$ 11.25	4	\$ 45.00	
Science Bid List (Mattis)	0003-002 Ziploc Slider Bags, Quart			\$ 10.00	4	\$ 40.00	
	0003-003 Ziploc Slider Bags, Gallon			\$ 26.30	4	\$ 105.20	
	0010-205 Aluminum Foil, Large/heavy duty			\$ 4.82	10	\$ 48.20	
	0020-010 AA Alkaline Battery, 1.5V			\$ 1.56	2	\$ 3.12	
	0020-015 AAA Alkaline Battery, 1.5V			\$ 3.84	2	\$ 7.68	
	0013-001 Nitrile Examination Gloves, Large			\$ 14.00	2	\$ 28.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDSEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-19-180-086/10197	SCIENCE - Grade 6 - Instructional (Continued) Art Bid List (Mattis)	0013-002 Nitrile Examination Gloves, Medium	\$ 14.00	2	\$ 28.00	
		0010-050 Scotch #232 Masking Tape, 1"x60yds	\$ 3.40	10	\$ 34.00	
		0070-017 Prismcolor Waterproof Colored Pencil Set	\$ 28.95	3	\$ 86.85	
		0070-265 Sharpie Markers, Fine Point, Black	\$ 0.50	12	\$ 6.00	
		0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 25.95	1	\$ 25.95	
		0080-070 Sakura Pen-touch Opaque Metallic marker, Gold	\$ 1.63	5	\$ 8.15	
		0080-075 Sakura Pen-touch Opaque Metallic marker, Silver	\$ 1.63	5	\$ 8.15	
		0180-060 Pipe Cleaners, 12", Assorted Colors	\$ 0.73	10	\$ 7.30	
		0180-163 Jumbo Craft Sticks	\$ 5.40	1	\$ 5.40	
			Account Total			
10-1110-610-000-20-19-190-085/10703	SOCIAL STUDIES-Instr Supplies-Grade 5 Art Bid List (Sweeney)	0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 25.80	1	\$ 25.80	
		0320-025 Poster Board, white, 6-ply, 22"x28"	\$ 0.30	24	\$ 7.20	
		Account Total				
1110-610-000-20-19-190-0-086/10704	SOCIAL STUDIES-Instr Supplies-Grade 6 Technology Education Bid List (Bracy)  Science Bid List (Bracy) Audio Visual Supply Bid (Bracy)  Art Bid List (Bracy)  General Supply List (Bracy)	0010-035 Waterless Hand Cleaner	\$ 4.30	2	\$ 8.60	
		0010-038 Standard Cotton Wiping Cloth, White, lb	\$ 2.20	2	\$ 4.40	
		0011-002 Electric Vinyl Tape, 3/4" x20'	\$ 1.00	2	\$ 2.00	
		0013-001 Nitrile Examination Gloves, Large	\$ 14.00	1	\$ 14.00	
		0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.30	1	\$ 8.30	
		0018-001 Canned Air Duster with Wand	\$ 7.00	1	\$ 7.00	
		0010-050 Scotch #232 Masking Tape	\$ 3.40	2	\$ 6.80	
		0010-075 Prang Washable Purple Glue Stick, 1.27 oz	\$ 0.65	2	\$ 1.30	
		0070-260 Sharpie Markers, Fine Point, 12 Colors	\$ 5.70	1	\$ 5.70	
		0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 26.00	1	\$ 26.00	
		0070-301 Sharpie Xtra Fine Point, Black	\$ 0.50	1	\$ 0.50	
		0011-006 6 Drawer Rolling Storage Cart w/Organizer top, black	\$ 55.00	1	\$ 55.00	
		0011-008 Letter & Legal Style File Box, Black	\$ 94.40	1	\$ 94.40	
			Account Total			
1233-610-000-20-19-000-000/09969	SPECIAL ED-Instr Supplies-Autistic Art Supply Bid List (Humes)	0010-050 Scotch #232 Masking Tape, 1"x60yds	\$ 3.40	2	\$ 6.80	
		0010-075 Prang Washable purple glue stick, 1.27 oz	\$ 0.65	24	\$ 15.60	
		0070-260 Sharpie Markers, Fine Point, 12 colors	\$ 5.70	1	\$ 5.70	
		0070-265 Sharpie Markers, Fine Point, Black	\$ 0.50	12	\$ 6.00	
		0070-275 Crayola Markers, nonwashable, 256/bx	\$ 43.50	1	\$ 43.50	
		0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 26.00	1	\$ 26.00	
		0070-292 Crayola Classic Color Markers, Fine Tip, 10/pkg	\$ 2.00	12	\$ 24.00	
		0070-301 Sharpie Xtra Fine Point, Black	\$ 0.50	5	\$ 2.50	



GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)  
2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1233-610-000-20-19-000-000/09969 (Continued)	SPECIAL ED-Instr Supplies-Autistic Audio Visual Supply Bid (Humes)	0190-080 Scissors, 8" Titanium, Straight	\$ 3.65	2	\$ 7.30	
		0010-020 Energizer Alkaline Batteries, AA	\$ 8.00	1	\$ 8.00	
		0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.30	1	\$ 8.30	
		0018-007 Alcohol Free Anti-Static Monitor Wipes	\$ 13.20	1	\$ 13.20	
	Science Bid (Humes)	0003-002 Ziploc Slider Bags, Quart	\$ 24.15	1	\$ 24.15	
		0003-003 Ziploc Slider Bags, Gallon	\$ 26.30	1	\$ 26.30	
		0003-004 Ziploc Sandwich Bags	\$ 6.65	1	\$ 6.65	
		Account Total				\$ 224.00
1110-510-000-20-19-000-070/00390	TRANSPORTATION - General	School Field Trip Transportation	\$ 1,000.00	1	\$ 1,000.00	
		Bussing for Music Department Events	\$ 300.00	5	\$ 1,500.00	
		Account Total				\$ 2,500.00
1110-610-000-20-19-000-007/08729	SHIPPING & HANDLING - Supplies	Shipping and Handling	\$ 1,332.00	1	\$ 1,332.00	
		Account Total				\$ 1,332.00
		<b>GRAND TOTAL</b>				<b>\$ 64,000.00</b>

**Gateway Middle School**

**Mr. Michael Jack – Principal**

**Grades 7 - 8**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY	TOTAL	TOTAL	
1110-432-000-25-19-000-070/00361	INSTR PROP SERV MISC GMS	MAINTENANCE/REPAIR MISC	\$ 500.00	1	\$ 500.00		
		ACCOUNT TOTAL					\$ 500.00
1110-432-000-25-19-120-045/00358	INSTR PROP SERV MUSIC GMS						
	Brighton Music	Instrumental Repairs-Band	\$ 1,500.00	1	\$ 1,500.00		
	Johnstonbaugh's Music Center	Instrumental Repairs-Band	\$ 1,500.00	1	\$ 1,500.00		
	Volkweins Music Center	Instrumental Repairs-Band	\$ 1,500.00	1	\$ 1,500.00		
	John Melaney	Piano Tunings	\$ 65.00	6	\$ 390.00		
	Various Vendors	Blanket PO for repairs - Orchestra	\$ 1,000.00	1	\$ 1,000.00		
	Various Vendors	Instrumental Repair for School owned instruments	\$ 1,000.00	1	\$ 1,000.00		
		ACCOUNT TOTAL					\$ 6,890.00
1110-432-000-25-19-140-048/00359	INSTR PROP SERV PHYS ED GMS	Nothing requested at this time	\$ -	0	\$ -		
		ACCOUNT TOTAL					\$ -
1110-432-000-25-19-180-055/00360	INSTR PROP SERV SCIENCE GMS	MAINT/REPAIR SCIENCE	\$ 250.00	1	\$ 250.00		
		ACCOUNT TOTAL					\$ 250.00
1110-432-000-25-19-120-002/05176	INSTR PROP SERV ART GMS	MAINT/REPAIR ART - KILN	\$ 500.00	1	\$ 500.00		
		ACCOUNT TOTAL					\$ 500.00
1110-610-000-25-19-000-008/08730	SHIPPING AND HANDLING	SHIPPING AND HANDLING	\$ 1,922.00	1	\$ 1,922.00		
		ACCOUNT TOTAL					\$ 1,922.00
1110-610-000-25-19-000-070/00529	INSTR SUPP GEN SCH GMS						
	Minuteman Press-Plum	MSMS Return Address Envelopes	\$ 25.00	8	\$ 200.00		
	General School Supply Bid:	0010-007 1" Vinyl Binder, Black	\$ 1.60	100	\$ 160.00		
		0010-020 1 1/2" Vinyl Binder, Black	\$ 1.40	30	\$ 42.00		
		0010-085 Notebook Rings, 2"	\$ 2.75	20	\$ 55.00		
		0012-002 Crayola Crayons, 8/pkg	\$ 0.40	250	\$ 100.00		
		0030-040 Chalkboard eraser, felt, 5"	\$ 0.60	10	\$ 6.00		
		0040-002 X-Acto School Pro Electric Pencil Sharpener	\$ 29.10	2	\$ 58.20		
		0040-004 Glenmar No. 2 School Pencil	\$ 1.00	300	\$ 300.00		
		0040-026 Crayola Colored Pencils, 12/pkg	\$ 1.20	600	\$ 720.00		
		0040-040 Dixon Pink Carnation Eraser, Large, 12/pkg	\$ 2.40	10	\$ 24.00		
		0040-080 Papermate Sharpwriter Mechanical Pencil, 12/pkg	\$ 2.80	100	\$ 280.00		
		0040-281 Ticonderoga Beginner Pencils	\$ 3.40	1	\$ 3.40		
		0041-003 Stanley Bostitch Premium Staples	\$ 0.65	20	\$ 13.00		
		0041-005 Swingline S.F. Standard Staples	\$ 0.75	30	\$ 22.50		
		0041-011 Swingline Desk Stapler, Black	\$ 3.50	20	\$ 70.00		
		NEW # Pen Style Staple Remover Stick	\$ 0.85	20	\$ 17.00		
		0042-248 Pilot G2 Retractable Pen, Black	\$ 8.80	10	\$ 86.00		
		0044-098 Sharpie Major Accent Highlighter, Broad, yellow	\$ 0.35	20	\$ 7.00		
		0044-144 Crayola Classic colors marker, 8/pkg	\$ 1.60	50	\$ 80.00		
		0044-232 Expo Dry Erase, Fine Pt, Assorted, 4/pkg	\$ 2.00	20	\$ 40.00		
		0044-233 Expo Dry Erase, Chisel Tip, Assorted, 8/pkg	\$ 4.40	250	\$ 1,100.00		
		0044-239 Whiteboard eraser, magnetic	\$ 0.45	250	\$ 112.50		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY	TOTAL		
1110-810-000-25-19-000-070/00529	INSTR SUPP GEN SCH GMS (CONTINUE)	0044-245 Expo Dry Erase, Chisel Tip, Black	\$ 0.55	100	\$ 55.00		
		0044-280 Sharpie marker, fine point, assorted, 4/pkg	\$ 2.00	30	\$ 60.00		
		0044-285 Sharpie marker, fine point, assorted, 12/pkg	\$ 5.05	50	\$ 252.50		
		0044-292 Sharpie Retractable Yellow Highlighter	\$ 8.55	5	\$ 42.75		
		NEW # Liquid Mark Highlighters #16006, Fluorescent, 6 colors	\$ 1.50	20	\$ 30.00		
		0120-076 Double pocket porfolios w/fasteners	\$ 4.90	30	\$ 147.00		
		0120-105 Top Loading sheet protectors	\$ 2.00	15	\$ 30.00		
		0120-106 Manila File Folders, letter size	\$ 3.55	15	\$ 53.25		
		0150-013 Bulldog clip, magnetic, 2"	\$ 0.40	250	\$ 100.00		
		0150-050 Push Pins, assorted colors	\$ 0.50	20	\$ 10.00		
		0150-055 Push Pins, clear	\$ 0.50	5	\$ 2.50		
		0150-124 Rubber Bands, #32	\$ 0.70	5	\$ 3.50		
		NEW # Round Head Paper Fasteners, 2", 100/bx	\$ 2.85	60	\$ 171.00		
		0160-055 Scotch Packing Tape	\$ 3.95	100	\$ 395.00		
		0160-065 Scotch Mounting Tape	\$ 2.10	30	\$ 63.00		
		0160-070 Scotch Tear by Hand Mailing Tape	\$ 2.15	20	\$ 43.00		
		0170-046 UHU glue stic .29 oz	\$ 6.00	60	\$ 360.00		
		0190-003 Academic Desk Planner	\$ 3.10	100	\$ 310.00		
		0190-025 National School Calendar	\$ 9.95	15	\$ 149.25		
		0190-065 Liquid Paper All Purpose Correction Pen	\$ 1.35	30	\$ 40.50		
		0200-030 Index Cards, 3"x5", White, Ruled	\$ 0.32	100	\$ 32.00		
		0200-245 Avery Big Tab Insertable Dividers, clear	\$ 0.75	10	\$ 7.50		
		0200-250 Avery Big Tab insertable Dividers, multi-colored	\$ 0.78	20	\$ 15.60		
		0200-268 Digital Minute/Second Timer	\$ 2.10	20	\$ 42.00		
		0201-002 Post-it arrow flags, assorted colors	\$ 2.65	10	\$ 26.50		
		0201-003 Post-it Printed message flags, Sign Here	\$ 2.81	20	\$ 56.20		
		0201-006 Post-it Notes, 1 1/2" x 2", assorted colors, 12/pkg	\$ 4.40	20	\$ 88.00		
		0203-001 Fiskars Scissors for kids, blunt point, 5"	\$ 1.40	50	\$ 70.00		
		0203-002 Fiskars Scissors for kids, sharp point, 5"	\$ 1.34	5	\$ 6.70		
		0203-006 Fiskars Soft Grip Titanium Scissors, 8", pointed	\$ 4.20	25	\$ 105.00		
		0203-007 Fiskars performance 8" Titanium scissors, straight	\$ 3.10	7	\$ 21.70		
		0203-009 Single hole punch	\$ 0.75	15	\$ 11.25		
		0210-226 Avery #5160 Address Labels	\$ 18.28	10	\$ 182.80		
		0210-227 Avery #5168 Shipping Labels	\$ 19.55	5	\$ 97.75		
		0250-015 Composition Book, sewn, 8" x 10 1/2", dz	\$ 6.48	10	\$ 64.80		
		0250-050 Composition paper, white, ruled	\$ 4.25	100	\$ 425.00		
		0250-062 Notebook, 3 subject, spiral bound	\$ 0.85	30	\$ 25.50		
		0270-266 Construction Paper, multicolored, 9"x12"	\$ 1.25	25	\$ 31.25		
		0270-267 Construction paper, multicolored, 12"x18"	\$ 2.27	20	\$ 45.40		
		Additional Building Emergency Supplies	\$ 3,000.00	0	\$ -		
	staples	0011-101 White #20 8 1/2" x 11" Multipurpose Paper	\$ 40.00	180	\$ 6,400.00		
	Paper Bid:	0014-001 White 11"x17" Multipurpose Paper	\$ 88.60	2	\$ 177.20		
		0012-007 White 11"x17" Card Stock	\$ 61.00	3	\$ 183.00		
	INSTR SUPP GEN SCH GMS	0010-060 White Card Stock, 8 1/2" x 11"	\$ 40.00	10	\$ 400.00		
		0010-070 Green Card Stock, 8 1/2" x 11"	\$ 43.00	2	\$ 86.00		
		0010-080 Blue Card Stock, 8 1/2" x 11"	\$ 43.00	2	\$ 86.00		
		ACCOUNT TOTAL				\$	14,502.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-19-120-045/05157	INSTR SUPP MUSIC GMS					
	MatthewGawronski.com (Perry)	70 Second Solfege Curriculum Subscription-1 Year	\$ 170.00	1	\$ 170.00	Miko Budget - ??
	Amazon (Perry/Spina)	B08QDJ9SR4 Zytty Mobile Standing Desk, Black	\$ 70.00	0	\$ -	
	Johnstonbaugh Music (Cornelius)	102 Flute Armstrong	\$ 359.00	1	\$ 359.00	
		CL301 Clairnet Selmer	\$ 416.00	1	\$ 416.00	
		AS400 Alto Saxophone Selmer	\$ 878.00	1	\$ 878.00	
		601 Trumpet King	\$ 472.00	1	\$ 472.00	
		606 Trombone King	\$ 472.00	1	\$ 472.00	
	Steve Weiss Music (Cornelius)	Blanket PO for Percussion Supplies	\$ 750.00	1	\$ 750.00	
	Shar Products (Persin)	Blanket PO-Supplies as needed for Orchestra	\$ 250.00	1	\$ 250.00	
	General Supply Bid (Cornelius)	0011-001 Sterilite 6 Quart Storage Box w/lid	\$ 4.00	6	\$ 24.00	
	General Supply Bid (Cornelius)	0011-006 6-Drawer Rolling Cart	\$ 55.00	1	\$ 55.00	
	Audio Supply Bid (Cornelius)	0010-020 Energizer Alkaline Batteries, AA	\$ 8.00	2	\$ 16.00	
		0010-025 Energizer Alkaline Batteries, AAA	\$ 8.00	2	\$ 16.00	
		0010-030 Duracell 9V	\$ 1.80	2	\$ 3.60	
		0010-031 Duracell 3-Volt Lithium 2032 Coin Batteries	\$ 4.60	4	\$ 18.40	
		0013-135 Electrical Tape, 1/2 x 50"	\$ 1.00	1	\$ 1.00	
		0013-184 Indoor Extension Cord, 25'	\$ 15.00	1	\$ 15.00	
		0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.28	1	\$ 8.28	
		0018-007 Alcohol Free Anti-static Monitor Wipes	\$ 13.20	2	\$ 26.40	
	Audio Supply Bid (Perry)	0010-020 Energizer Alkaline Batteries, AA	\$ 8.00	2	\$ 16.00	
		0010-025 Energizer Alkaline Batteries, AAA	\$ 8.00	2	\$ 16.00	
		0013-140 Gaffers Tape, 2x30 yd	\$ 21.70	1	\$ 21.70	
	Art Bid Supply (Cornelius)	0190-080 Scissors, 8" Titanium, Straight	\$ 3.65	1	\$ 3.65	
	JW Pepper (Cornelius)	Blanket PO-Supplies as needed for Band	\$ 1,000.00	1	\$ 1,000.00	
	JW Pepper (Perry)	Blanket PO-Supplies as needed for Choir	\$ 1,000.00	1	\$ 1,000.00	
	Various Vendors	Concert Supplies for Orchestra, Band & Choir	\$ 749.97	1	\$ 749.97	
		ACCOUNT TOTAL				\$ 6,758.00
2711-513-310-25-19-120-045/10333	TRANSPORTATION-GMS-MUSIC					
		Bus Transportation for Performance	\$ 300.00	5	\$ 1,500.00	
		Transportion - Bus - Trips, PMEA, and Concert Rehearsals	\$ 2,000.00	1	\$ 2,000.00	
		ACCOUNT TOTAL				\$ 3,500.00
1110-610-000-25-19-150-020/05162	INSTR SUPP ENG GMS-GR 7					
	Savvas	MyPerspectives ELA 2017 Student Edition, Gr 7 - Work Books	\$ 47.00	100	\$ 4,700.00	
		MyPerspectives 2022 Teacher Guide, Gr 7 - Work Books	\$ 300.00	4	\$ 1,200.00	
		ACCOUNT TOTAL				\$ 5,900.00
1110-610-000-25-19-170-042/05164	INSTR SUPP MATH GMS					
	Savvas	978-0-13498357-8 Envision Math Student Workbook, Vol I, Gr 7	\$ 13.00	100	\$ 1,300.00	
		978-1-41826950-0 Envision Math Student Workbook, Vol 2, Gr 7	\$ 13.00	100	\$ 1,300.00	
		978-0-76855174-4 Envision Math Teacher Ed Pkg, Gr 7	\$ 598.00	4	\$ 2,392.00	
		978-1-41826952-4 Envision Math Student Workbook, Vol 1, Gr 8	\$ 13.00	100	\$ 1,300.00	
		978-1-41826951-7 Envision Math Student Workbook, Vol 2, Gr 8	\$ 13.00	100	\$ 1,300.00	
		978-0-76858175-1 Envision Math Teacher Ed Pkg, Gr 8	\$ 598.00	4	\$ 2,392.00	
	Art Bid List (Revak)	0070-260 Sharpie markers, fine point, 12 colors	\$ 5.69	2	\$ 11.38	
		0070-292 Crayola Classic Color Markers, Fine Tip	\$ 2.07	6	\$ 12.42	
		0070-300 Ruler, hard, aluminum, 18" x 1 1/4"	\$ 1.55	4	\$ 6.20	
		ACCOUNT TOTAL				\$ 10,014.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-19-180-055/05165	INSTR SUPP SCIENCE GMS					
	Scholastic (Baer)	Science World Magazine Subscription - Print Editions	\$ 9.50	30	\$ 285.00	
	Carolina Supply (Baer/Grainer)	#665914 Plant Tray, 8x12x2 3/4"	\$ 6.00	15	\$ 90.00	
		#705384A Replacement Tray	\$ 29.00	10	\$ 290.00	
	Staples (Baer/Grainer)	#40414 Exact Index Cardstock, 11x17, White, 250/pk	\$ 31.00	4	\$ 124.00	
	School Specialty (Baer/Grainer)	#1354240 School Smart Transparent Tape, 3/4" x 36 yds, 12/pk	\$ 16.00	1	\$ 16.00	
		#1917519 Delta Education Straws, 250/pk	\$ 3.50	4	\$ 14.00	
		#245788 School Smart Colored Pencils, 24/pk	\$ 3.60	15	\$ 54.00	
	Art Bid (Grainer)	0070-260 Sharpie markers, fine point, 12 colors	\$ 5.70	2	\$ 11.40	
		0070-292 Crayola Classic Color Markers, Fine Tip, 10/pkg	\$ 2.00	5	\$ 10.00	
		0180-164 Jumbo Craft Sticks, 500/pk	\$ 5.00	1	\$ 5.00	
	Art Bid (Baer)	0020-040 Metal Foil, aluminum, 12"x4', roll	\$ 2.00	3	\$ 6.00	
		0070-285 Sharpie Markers, King Size, Black	\$ 0.85	4	\$ 3.40	
		0180-005 Cotton Swabs, 100/pk	\$ 1.63	3	\$ 4.89	
		0180-055 Chinet Heavy Duty Paper Plates, 9" diameter	\$ 18.25	2	\$ 36.50	
		0180-060 Pipe Cleaners, 12" Assorted colors	\$ 0.75	4	\$ 3.00	
		0180-163 Jumbo Craft Sticks, 500/pk	\$ 5.00	1	\$ 5.00	
		0190-080 Scissors, 8", titanium, straight	\$ 3.65	8	\$ 29.20	
	General School Supply (Baer)	0011-005 Medium 10 Drawer Cart with organizer top, Black	\$ 34.10	12	\$ 409.20	
	Audio Bid (Grainer)	0010-020 Energizer Alkaline Batteries, AA, 24/pkg	\$ 8.00	1	\$ 8.00	
		0010-025 Energizer Alkaline Batteries, AAA, 24/pkg	\$ 8.00	1	\$ 8.00	
		0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.30	2	\$ 16.60	
	Audio Bid (Grainer)	0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.30	1	\$ 8.30	
	Science Bid (Grainer)	0003-003 Ziploc Slider Bags, Gallon, 100/bx	\$ 26.30	1	\$ 26.30	
		0005-001 Potting Soil, 5 lb bag	\$ 3.10	4	\$ 12.40	
	Science Bid (Baer)	0004-002 Dixie Cups, 5 oz, 200pc	\$ 8.26	1	\$ 8.26	
		0010-205 Aluminum foil, large/heavy duty, roll	\$ 4.85	3	\$ 14.55	
		ACCOUNT TOTAL				\$ 1,499.00
1110-610-000-25-19-190-060/05166	INSTR SUPP SOC STUDIES GMS					
	Art Bid (Whetstone)	0010-075 Prang Washable Purple glue stick, 1.27 oz	\$ 0.65	100	\$ 65.00	
		0070-292 Crayola Classic Color Markers, Fine Tip, 10/pkg	\$ 2.00	45	\$ 90.00	
		0070-300 Ruler, hard, aluminum, 18" x 1 1/4"	\$ 1.52	10	\$ 15.20	
		0070-301 Sharpie Xtra Fine Point, Black	\$ 0.50	5	\$ 2.50	
		0080-070 Sakura Pen-touch Opaque Metallic Paint Markers, Gold	\$ 1.65	1	\$ 1.65	
		0080-075 Sakura Pen-touch Opaque Metallic Paint Markers, Silver	\$ 1.65	1	\$ 1.65	
		ACCOUNT TOTAL				\$ 176.00
1241-610-000-25-19-000-000/10705	INSTR SUPP-LEARNING SUPPORT- GR 7/8					
	Art Bid List (Cordisco)	0010-075 Prang Washable Purple Glue Stick, 1.27oz	\$ 0.65	10	\$ 6.50	
		0070-260 Sharpie markers, fine point, 12 colors	\$ 5.70	1	\$ 5.70	
		0070-265 Sharpie markers, fine point, black	\$ 0.50	10	\$ 5.00	
		0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 26.00	1	\$ 26.00	
		0070-292 Crayola Classic Color Markers, Fine tip	\$ 2.00	5	\$ 10.00	
		0190-080 Scissors, 8" Titanium, straight	\$ 3.65	2	\$ 7.30	
	Art Bid List (Bache)	0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 3.40	1	\$ 3.40	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT		
			AMOUNT	QTY	TOTAL	TOTAL			
1241-610-000-25-19-000-000/10705	INSTR SUPP-LEARNING SUPPORT- GR 7 Science Bid List (Cordisco)	0070-260 Sharpie markers, fine point, 12 colors	\$ 5.70	1	\$ 5.70				
		0003-003 Ziploc Slider Bags, Gallon	\$ 26.30	1	\$ 26.30				
		0003-004 Ziploc Sandwich Bags	\$ 7.10	1	\$ 7.10				
		ACCOUNT TOTAL					\$ 103.00		
1110-610-000-25-19-431-057/05167	INSTR SUPP COMPUTER GMS Audio Bid (Manges)	0010-020 Energizer Alkaline Batteries, AA, 24/pkg	\$ 8.00	4	\$ 32.00				
		0010-025 Energizer Alkaline Batteries, AAA, 24/pkg	\$ 8.00	4	\$ 32.00				
		ACCOUNT TOTAL				\$ 64.00			
1110-610-000-25-19-140-030/05160	INSTR SUPP HEALTH GMS Art Bid (Riley)	0010-050 Scotch #232 Masking Tape, 1"x60 yds	\$ 3.40	2	\$ 6.80				
		0070-260 Sharpie Markers, fine point, 12 colors	\$ 5.70	1	\$ 5.70				
		0070-285 Sharpie Marker, King Size, Black	\$ 0.85	2	\$ 1.70				
		0080-070 Sakura Pen-touch Opaque Metallic Marker, Gold	\$ 1.65	2	\$ 3.30				
		0080-075 Sakura Pen-touch Opaque Metallic Marker, Silver	\$ 1.65	2	\$ 3.30				
		0340-015 Construction Paper 9"x12", 80lb, yellow	\$ 1.20	1	\$ 1.20				
		0340-130 Construction Paper, 12"x18", 80lb, black	\$ 2.91	1	\$ 2.91				
		0340-145 Construction Paper, 12"x18", 80lb, Dark Brown	\$ 2.92	1	\$ 2.92				
		0340-160 Construction Paper, 12"x18", 80lb, Orange	\$ 2.91	1	\$ 2.91				
		Audio Supply Bid (Riley)	0010-020 Energizer Alkaline Batteries, AA, 24/pkg	\$ 8.00	4	\$ 32.00			
		Science Bid (Riley)	0013-001 Nitrile Examination Gloves, Large	\$ 14.13	2	\$ 28.26			
		ACCOUNT TOTAL					\$ 91.00		
		1110-610-000-25-19-120-002/05168	INSTR SUPP ART 8 GMS Art Bid List (Severson)	0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 3.40	10	\$ 34.00		
				0010-075 Prang Washable Purple Glue Stick	\$ 0.65	50	\$ 32.50		
0050-025 Knife, felling, hard	\$ 2.75			16	\$ 44.00				
0070-017 Prismcolor Waterproof Colored Pencil Set, 36/pkg	\$ 29.00			8	\$ 232.00				
0070-080 Design Eraser, medium knead	\$ 6.25			2	\$ 12.50				
0070-090 Factiv Graphite Plastic Vinyl Eraser, 24/pkg	\$ 9.20			4	\$ 36.80				
0070-220 Tortillions, Medium, Single point	\$ 0.70			10	\$ 7.00				
0070-260 Sharpie markers, fine point, 12 colors	\$ 5.70			32	\$ 182.40				
0070-265 Sharpie Markers, fine point, black	\$ 0.50			150	\$ 75.00				
0070-285 Sharpie Marker, King Size, Black	\$ 0.85			2	\$ 1.70				
0070-301 Sharpie Xtra Fine Point, Black	\$ 0.50			150	\$ 75.00				
0080-070 Sakura Pen-Touch Opaque Metallic Marker, Gold	\$ 1.65			20	\$ 33.00				
0080-075 Sakura Pen-Touch Opaque Metallic Marker, Silver	\$ 1.65			20	\$ 33.00				
0100-083 Unbleached Muslin, 44" x yd	\$ 2.45			8	\$ 19.60				
0180-005 Cotton Swabs, 100pk	\$ 1.65			1	\$ 1.65				
0180-055 Chinnet Heavy Duty Paper Plates, 9" Diameter	\$ 18.85			1	\$ 18.85				
0240-030 Acrylic Gloss Polymer, Medium, Qt	\$ 6.00			8	\$ 48.00				
0320-005 Illustration board, 20"x30", smooth finish	\$ 2.20			90	\$ 198.00				
0320-025 Poster board, white, 6-ply, 22"x28", sheet	\$ 0.30			50	\$ 15.00				
0320-040 Railroad poster board, black, 4 ply, 22"x28"	\$ 0.30			50	\$ 15.00				
0360-020 Drawing Paper, White, 90lb, 12"x18"	\$ 19.75			4	\$ 79.00				
0360-025 Drawing Paper, White, 90lb, 9"x12"	\$ 10.00			5	\$ 50.00				

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY	TOTAL		
1110-610-000-25-19-120-002/05168	INSTR SUPP ART 8 GMS (CONTINUED) Amazon (Severson)  Blick Art Materials (Severson)	B08C388168 Nokko Clear Plastic Rulers, Bulk	\$ 20.00	1	\$ 20.00		
		B00WHEM0UA Professional Grade Cyanoacrylate Superglue	\$ 14.00	1	\$ 14.00		
		B07WVZGDSM Benecreat 15 Gauge Aluminum Wire, 220ft, silver	\$ 16.00	3	\$ 48.00		
		00711-7297 Blick Student Acrylics, Green Oxide, Qt	\$ 9.00	1	\$ 9.00		
		00711-7067 Blick Student Acrylics, Phthalo Green, Qt	\$ 9.00	1	\$ 9.00		
		00711-1117 Blick Student Acrylics, Titanium White, Qt	\$ 9.00	1	\$ 9.00		
		00711-2047 Blick Student Acrylics, Mars Black, Qt	\$ 9.00	1	\$ 9.00		
		00711-4667 Blick Student Acrylics, Chrome Orange, Qt	\$ 9.00	1	\$ 9.00		
		00711-6507 Blick Student Acrylics, Violet, Qt	\$ 9.00	1	\$ 9.00		
		00711-5017 Blick Student Acrylics, Primary Blue, Qt	\$ 9.00	1	\$ 9.00		
		00711-5237 Blick Student Acrylics, Ultramarine, Qt	\$ 9.00	1	\$ 9.00		
		00711-4017 Blick Student Acrylics, Primary Yellow, Qt	\$ 9.00	1	\$ 9.00		
		00711-4327 Blick Student Acrylics, Deep Yellow, Qt	\$ 9.00	1	\$ 9.00		
		00711-3077 Blick Student Acrylics, Bright Red, Qt	\$ 9.00	1	\$ 9.00		
		00711-9087 Blick Student Acrylics, Metallic Gold, Qt	\$ 8.00	1	\$ 8.00		
		00711-9327 Blick Student Acrylics, Metallic Silver, Qt	\$ 8.00	1	\$ 8.00		
		00711-8057 Blick Student Acrylics, Burnt Umber, Qt	\$ 9.00	1	\$ 9.00		
00711-3047 Blick Student Acrylics, Magenta, Qt	\$ 9.00	1	\$ 9.00				
	ACCOUNT TOTAL					\$	1,459.00
1110-610-000-25-19-160-022/05169	INSTR SUPP FOR LANG 8 GMS Scholastic (Whalen) Savvas	Scholastic Scope Gr. 6-8 Print + Digital	\$ 10.00	35	\$ 350.00		
		978-1-41827265-4 MyPerspective ELA 2017 Student Edition, Gr 8	\$ 47.00	100	\$ 4,700.00		
		978-1-41837104-3 MyPerspectives 2022 Teacher Guide, Gr 8	\$ 300.00	4	\$ 1,200.00		
		ACCOUNT TOTAL					\$
1110-610-000-25-19-140-048/05161	INSTR SUPP-PHYSICAL EDUCATION US Games	GRP60289 Shuttlecock	\$ 16.00	4	\$ 64.00		
		NAR2XXXX Ping Pong Paddles	\$ 9.00	8	\$ 72.00		
		1276220 Volleyballs, set	\$ 62.00	2	\$ 124.00		
		1276213 Soccer balls, set	\$ 112.00	1	\$ 112.00		
		MSCOS705 Wiffle Ball Bat, Polybat	\$ 12.00	4	\$ 48.00		
		Account Total					\$
1110-635-000-25-19-000-070/03891	INSTR SUPP MEALS/REFRESH	Honors recognition program refreshments	\$ 500.00	1	\$ 500.00		
		Open House Refreshments	\$ 500.00	1	\$ 500.00		
		ACCOUNT TOTAL					\$
1110-640-000-25-19-000-070/00627	INSTR BOOKS MISC GMS - NEW HF Group	Textbook Rebinds	\$ 1,000.00	1	\$ 1,000.00		
		Additional Textbook purchases due to student enrollment	\$ 5,000.00	1	\$ 5,000.00		
		ACCOUNT TOTAL					\$
1110-640-000-25-19-150-020/05270	INSTR BOOKS ENGLISH - NEW Scholastic (Whalen)	Scholastic Scope	\$ 10.00	35	\$ 350.00		
		ACCOUNT TOTAL					\$



**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1340-432-000-25-19-240-032/01131	FACS REPAIR & MAINT GMS	Service on Sewing Machines	\$ 1,000.00	1	\$ 1,000.00	
		ACCOUNT TOTAL				\$ 1,000.00
1340-610-000-25-19-240-032/03208	FACS SUPP GMS					
	Art Bid Supplies (Palermo)	0010-050 Scotch #232 Masking Tape	\$ 3.50	2	\$ 7.00	
	General Supply Bid (Palermo)	0011-006 6 Drawer Rolling Storage cart w/organizer top, black	\$ 55.00	1	\$ 55.00	
		Blanket PO for supplies for sewing classes, material, patterns	\$ 2,000.00	1	\$ 2,000.00	
		ACCOUNT TOTAL				\$ 2,062.00
1350-610-000-25-19-260-035/01169	TECH ED INSTR SUPP GMS					
	General Supply Bid:	0011-001 Sterilite 6 Quart Storage Box, white lid clear base	\$ 4.00	12	\$ 48.00	
		0011-005 Medium 10-Drawer Cart w/organizer top, black	\$ 34.09	3	\$ 102.27	
		0011-006 6 Drawer Rolling Storage Cart w/organizer top, black	\$ 55.00	3	\$ 165.00	
		0030-015 Crayola Drawing chalk, assorted, 12/pk	\$ 0.40	2	\$ 0.80	
		0030-020 Dustless Chalk, Yellow	\$ 0.30	2	\$ 0.60	
		0030-040 Chalkboard Eraser, Felt, 5"	\$ 0.60	2	\$ 1.20	
		0030-041 White Chalk	\$ 0.30	2	\$ 0.60	
		0160-035 Scotch Magic 810 Tape	\$ 1.25	10	\$ 12.50	
		0160-040 Scotch 232 Masking Tape, 1"x60 yds	\$ 1.40	20	\$ 28.00	
		0160-055 Scotch 3750 Packing Tape, clear	\$ 4.00	2	\$ 8.00	
		0170-052 Elmers Washable School Glue, 4 oz	\$ 0.70	20	\$ 14.00	
	TECH ED INSTR SUPP GMS	0190-050 Clipboard, letter size	\$ 0.80	4	\$ 3.20	
	Lumber Bid:	0010-005 1/4 D, 36 L	\$ 0.25	100	\$ 25.00	
		0020-115 1" Finished to 3/4" Bass #1 Common Straight Line	\$ 1.50	300	\$ 450.00	
		0020-126 Poplar S2S to 3/4", Minimum 8"	\$ 2.80	300	\$ 840.00	
		NEW # 3/4" Diameter, 36" Long Dowel Rod	\$ 1.30	125	\$ 162.50	
	Technology Education Bid	0010-038 Standard Sanitized Cotton Wiping Cloth, White	\$ 2.20	20	\$ 44.00	
		0010-273 Super Glue	\$ 0.70	20	\$ 14.00	
		0012-011 AA Batteries, 8/pkg	\$ 3.00	40	\$ 120.00	
		0012-020 Assorted Washers, 3/16"-9/16"	\$ 18.85	1	\$ 18.85	
		0012-022 Drywall Screws, 1 5/8"	\$ 4.25	10	\$ 42.50	
		0012-023 Drywall Screws, 1"	\$ 1.80	1	\$ 1.80	
		0013-002 Plastic Glue Bottle, empty, 8oz	\$ 1.50	10	\$ 15.00	
		0013-003 WD-40 Lubricant Spray, 12 oz	\$ 6.90	6	\$ 41.40	
		0013-007 Duct Tape, 60"x2"	\$ 4.00	4	\$ 16.00	
		0021-030 Stanley Powerlock Tape Measure, 25"x1"	\$ 5.40	5	\$ 27.00	
		0021-100 Stanley Screwdriver, #2	\$ 4.00	1	\$ 4.00	
		0021-110 Standard Tip Screwdriver, 3" plus handle	\$ 2.55	6	\$ 15.30	
		0021-115 Standard Tip Screwdriver, 6" plus handle	\$ 5.20	6	\$ 31.20	
		0021-200 Clamps, C-4" opening, 3" throat	\$ 10.50	2	\$ 21.00	
		0021-240 Stanley Powerlock Rule, 12" plastic, unbreakable	\$ 5.40	6	\$ 32.40	
		0021-310 Counter Sink	\$ 4.00	5	\$ 20.00	
		0025-035 Drill, TW, ST Shank, high speed, 3/32"	\$ 0.40	12	\$ 4.80	
		0025-045 Drill, TW, ST Shank, high speed, 1/8"	\$ 0.45	1	\$ 0.45	
		0025-256 Drill Bit, 5/32" triumph	\$ 0.55	1	\$ 0.55	
		0025-271 1/16" Drill Bit-Triumph	\$ 1.00	1	\$ 1.00	
		0025-272 5/64" Drill Bit-Triumph	\$ 0.75	12	\$ 9.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1350-610-000-25-19-260-035/01169	TECH ED INSTR SUPP GMS (CONTINUE)	0025-278 5/16" Drill Bit-Triumph	\$ 3.15	1	\$ 3.15	
		0025-287 Drill Bit, 7/64" Triumph	\$ 0.80	12	\$ 9.60	
		0030-031 Cabinet Paper, 80 "D" Grit, Closed Grit	\$ 56.70	1	\$ 56.70	
		0030-050 Sanding Disc Paper, 12", 80 Grit w/adhesive back	\$ 5.30	10	\$ 53.00	
		0030-051 Sanding Disc Paper, 12", 50 Grit w/adhesive back	\$ 6.00	10	\$ 60.00	
		0030-121 Sandpaper, 120 "C" Grit, 9"x11"	\$ 32.00	1	\$ 32.00	
		0030-122 Sandpaper, 220 Grit, 9"x11"	\$ 45.10	1	\$ 45.10	
		0035-285 Band Saw Blade, 93 1/2" x 1/4", 6 teeth skip tooth	\$ 7.65	6	\$ 45.90	
		0040-120 Thinner Lacquer	\$ 34.70	2	\$ 69.40	
	Audio Visual Bid	0010-020 Energizer Alkaline Batteries, AA	\$ 8.00	11	\$ 88.00	
		0010-025 Energizer Alkaline Batteries, AAA	\$ 8.00	1	\$ 8.00	
		0010-031 Duracell 3-Volt Lithium 2032 Coin Batteries	\$ 4.60	2	\$ 9.20	
		0013-140 Gaffers tape	\$ 21.70	2	\$ 43.40	
		0013-184 Indoor Extension Cord	\$ 15.00	2	\$ 30.00	
		0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.30	3	\$ 24.90	
		0013-186 Lexar 16GB USB Drives	\$ 4.70	8	\$ 37.60	
	AAkronLine.com	90412 Ruler, Blank, No scales or markings	\$ 0.15	600	\$ 90.00	
	Dumas Products	#3003 .19-.35 size engine, 1/8" Hole	\$ 1.40	175	\$ 245.00	
	Gizmo Dorks	Dark Purple PLA Filament 1.75mm-1 Kg Spool	\$ 23.00	1	\$ 23.00	
		Blue PLA Filament 1.75mm-1 Kg Spool	\$ 23.00	1	\$ 23.00	
	Fastenal	1050078 H6 Series Clear Frame/Anti-scratch Safety Glasses	\$ 3.50	10	\$ 35.00	
		1050072 H3 Series Clear Frame/Anti-scratch Safety Glasses	\$ 3.00	50	\$ 150.00	
		0606404 50 ml Bottle Blue Medium Strength Vibra-Tile 12150	\$ 28.50	2	\$ 57.00	
		0606406 50 ml Bottle Red High Strength Vibra-Tite 14050	\$ 27.00	2	\$ 54.00	
	Amazon	B000X24211 Weller MT1 Nickel Plated Straight Tip for SP25	\$ 8.50	5	\$ 42.50	
		B01HRFRCYC Multi-Function Handheld Chronograph Timer	\$ 7.00	5	\$ 35.00	
		B00B3SG70K Weller SP25NUS Standard Duty LED Soldering	\$ 22.00	2	\$ 44.00	
		B01M1IIIEI Oodles of Noodles Foam Pool Noodles, 6 pack	\$ 22.00	4	\$ 88.00	
		B07WRSLS42 Film Canister with Cap	\$ 27.00	1	\$ 27.00	
		B089KPSCR P Macally Wired Type C Mouse for Mac & Windows	\$ 17.00	1	\$ 17.00	
		B07KGCTGMC Type C Wireless Mouse	\$ 16.00	2	\$ 32.00	
		B00S7NX5YU Reynolds Wrap 12" Aluminum Foil, 250 sq ft	\$ 25.00	1	\$ 25.00	
		B072PCQ2LW ASD-123 Heat Shrink Tubing 2:1 Assortment	\$ 8.00	1	\$ 8.00	
		B07GYZ97PN 1/4" Shank Roundover Router Bit Set	\$ 14.00	1	\$ 14.00	
		B07HYPT2VN T-Nuts 4-40 (100 pack) Threaded Insert	\$ 11.00	3	\$ 33.00	
		B085N483D1 BinifMux 100pcs 4-40 Nylon Inserted Self Lock Nuts	\$ 8.00	3	\$ 24.00	
		B09M3NRWWD 100pcs 1 " Small Screw eye pins	\$ 7.00	4	\$ 28.00	
		B079416K39 Small Screw Eye, 200 pk	\$ 15.00	2	\$ 30.00	
		B07DN72KXC ECKJ Screw Eye 60 pieces black zinc	\$ 7.00	6	\$ 42.00	
		B08YDJ9M2S Astaron120 pcs 1" Metal Ceiling Hooks	\$ 10.00	3	\$ 30.00	
		B07252CCFJ Key Ring/Key Chain 50 pack	\$ 4.00	8	\$ 32.00	
		B09FFF9ZT1 Whamz33 Professional Bamboo Golf Tee	\$ 7.00	8	\$ 56.00	
		B0084EHCKU Viciou sFishing PYLQ4 Panfish Line	\$ 12.00	1	\$ 12.00	
		B00X881CUS Vicious Fishing Panfish Hi-VIS 2Lb Test	\$ 14.00	1	\$ 14.00	
	Dubro	#336 4-40 Threaded Couplers, 2/pkg	\$ 2.80	90	\$ 252.00	
	Jameco Electronics	#2284607 400 Point Solderless Plug-in Breadboard w/4 Power Rail	\$ 4.50	30	\$ 135.00	
		#256525 Clip, Alligator, Barrel w/screw, 1.9" x .22" Steel	\$ 0.40	100	\$ 40.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1350-610-000-25-19-260-035/01169	TECH ED INSTR SUPP GMS (CONTINUE)	#248972 Insulator, Red, for Clips 248939 & 256525	\$ 0.30	100	\$ 30.00	
		#248962 Insulator, Black for Clips 248939 & 256525	\$ 0.30	100	\$ 30.00	
		#232022 5.4W SHFT 02.3 x 13mm Motor DC	\$ 3.00	150	\$ 450.00	
	Home Depot	#405227 Model 48-32-5004 Milwaukee #2 Phillips Driver Bits	\$ 13.00	2	\$ 26.00	
		2090-48TP6 3M Scotch Blue 1.88" x 60 yds Painters Tape	\$ 39.00	3	\$ 117.00	
		#431635 Phillips 150 watt Incandescent A21 Rough Service	\$ 4.50	5	\$ 22.50	
		#2497-24 Milwaukee M12 Cordless Combo	\$ 199.00	2	\$ 398.00	
		DWE7491RS DeWalt Job Site Table Sa	\$ 599.00	1	\$ 599.00	
		H46MWC9V2-C Husky Tool Chest Mobile Work Bench	\$ 398.00	2	\$ 796.00	
		VF4200A 1-Layer Standard Pleated Paper Filter	\$ 60.00	1	\$ 60.00	
		#1414 Titebond III 16oz Ultimate Wood Glue	\$ 8.00	10	\$ 80.00	
		TBFPBK-0915 Trinity Black 5 Tier Rolling Steel Storage Unit	\$ 230.00	3	\$ 690.00	
		GALG36CKKW Gladiator 36"Wx66"Hx18"D Steel Mobile Cart	\$ 430.00	2	\$ 860.00	
		#205949021 Sheet Metal Screw	\$ 9.00	2	\$ 18.00	
	Inland Products	Mil-2 1-1/8" x 2" dog tag, Black	\$ 0.40	20	\$ 8.00	
		Mil-2 1-1/8" x 2" dog tag, Red	\$ 0.50	50	\$ 25.00	
		Mil-2 1-1/8" x 2" dog tag, Blue	\$ 0.50	50	\$ 25.00	
		Mil-2 1-1/8" x 2" dog tag, Green	\$ 0.50	50	\$ 25.00	
		Mil-2 1-1/8" x 2" dog tag, Purple	\$ 0.50	50	\$ 25.00	
		Mil-2 1-1/8" x 2" dog tag, Hot Pink	\$ 0.50	50	\$ 25.00	
		Mil-2 1-1/8" x 2" dog tag, Gold	\$ 0.50	50	\$ 25.00	
		NC-4 Silver Plated Steel, 4"	\$ 0.10	500	\$ 50.00	
	Monoprice	#143 Cat5e 24AWG UTP Ethernet Network Patch Cable, 50ft, blue	\$ 10.50	20	\$ 210.00	Qty - ??
		#2162 Cat5e 24AWG UTP Ethernet Network Patch Cable, 50ft orange	\$ 10.50	20	\$ 210.00	Qty - ??
	Lowe's	#23966 Charlotte Pipe 1/2" x 10-ft 600-PSI	\$ 5.30	30	\$ 159.00	
		#23873 LASCO 1/2" Dia 90-Degree PVC Sch 40 Tee	\$ 0.78	100	\$ 78.00	
		#24087 LASCO 1/2" Dia 90-Degree PVC Sch 40 Cross Tee	\$ 2.00	30	\$ 60.00	
		#26054 LASCO 1/2" Dia 90-Degree Elbow CPVC Fitting, 10 pk	\$ 4.00	25	\$ 100.00	
		2590684 Apollo 1/2" x 50-ft 160-PSI PEX Pipe, Red	\$ 17.00	1	\$ 17.00	
		#2590682 Apollo 1/2" x 50-ft 160-PSI PEX Pipe, Blue	\$ 17.00	1	\$ 17.00	
		#315498 LASCO 1/2" 3-Way Elbow	\$ 2.40	60	\$ 144.00	
		#3836916 Utilitech 1000-pk 8 & 11-inch Nylon Cable Ties	\$ 18.00	2	\$ 36.00	
		#539973 Southwire 250-ft 18Awg to 2 Standard Speaker wire	\$ 58.00	1	\$ 58.00	
		#599828 BrassCraft 1-1/4" PVC Cutter	\$ 17.00	2	\$ 34.00	
		#330423 Oatey Johni-Ring Without Sleeve Toilet Wax Ring	\$ 2.00	40	\$ 80.00	
		#757014 Scotch 5-pack electrical tape, 700 Vinyl	\$ 11.00	8	\$ 88.00	
		#518224 Scotch 2228 Moisture Sealing Electrical Tape	\$ 11.50	2	\$ 23.00	
		#76328 Utilitech 100-Pk 4-inch Nylon Cable Ties	\$ 5.00	5	\$ 25.00	
	Johnson Plastics	LBWUS083 Alder 20 sheets 4x12x3/32"	\$ 3.00	80	\$ 240.00	
		LBXUS012 Laser Optic Cleaning Swabs, 20 pk	\$ 10.00	2	\$ 20.00	
		LBXUS016 Laser Optics Cleaning Kit	\$ 15.00	2	\$ 30.00	
		SPK031 Paint Color Fill Kit, 12 colors	\$ 50.00	1	\$ 50.00	
	Pitsco	AB53341-022 Steel Axles 2-1/2", 100/pk	\$ 8.00	1	\$ 8.00	
		AB15109-023 Screw Eyes 1/4", 100/pk	\$ 7.13	1	\$ 7.13	
		W30846 Lx Wheels, 100pk	\$ 11.50	2	\$ 23.00	
		W51891 Balsa Wood Sheets, 1/8"x3"x36", 20 pk	\$ 47.00	2	\$ 94.00	
		W53347 Balsa Wood Body Blanks	\$ 7.25	60	\$ 435.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1350-610-000-25-19-260-035/01169	TECH ED INSTR SUPP GMS (CONTINUEC SeaPerch.org	W44622 CO2 Cartridge, 10 pack Sea Switch Controller, 5 pack	\$ 6.50 \$ 180.00	12 9	\$ 78.00 \$ 1,440.00	Qty - ?? \$ 12,844.00
		ACCOUNT TOTAL				\$
1442-323-000-25-19-000-000/08700	ALTERNATIVE EDUCATION SERVICES	ALTERNATIVE EDUCATION SERVICES	\$ 7,000.00	1	\$ 7,000.00	\$ 7,000.00
		ACCOUNT TOTAL				\$
2120-610-000-25-19-000-066/01375	GUIDANCE SUPP GMS	PSEA School Counselor Dues PASCA Membership Dues Career Cruising Program Group Session Supplies Art Bid List (Edwards) 0070-260 Sharpie Markers, Fine Point, 12 colors 0070-285 sharpie Marker, King Size, Black 0080-070 Sakura Pen-touch Opaque Marker, Gold 0080-075 Sakura Pen-touch Opaque Marker, Silver Ruling Our Experiences - Female Student Program (ROX)	\$ 75.00 \$ 60.00 \$ 1,800.00 \$ 150.00 \$ 5.55 \$ 0.85 \$ 1.65 \$ 1.65 \$ 100.00	2 2 1 1 1 1 2 2 8	\$ 150.00 \$ 120.00 \$ 1,800.00 \$ 150.00 \$ 5.55 \$ 0.85 \$ 3.30 \$ 3.30 \$ 800.00	\$ 3,033.00
		ACCOUNT TOTAL				\$
2220-432-000-25-19-000-070/01465	AUD VIS REPAIRS & MAINT GMS	MAINT/REPAIR - AV Equipment	\$ 500.00	1	\$ 500.00	\$ 500.00
		ACCOUNT TOTAL				\$
2220-610-000-25-19-000-070/01481	AUD VIS SUPP MISC GMS Amazon (Manges)	B074VNRN5X Aluminum Light Photography Tripod Stand w/case B089XXYBQR Color Filters Set, 19" B071GZGB4W Flashpoint 19" White & Yellow Filter Set	\$ 23.00 \$ 16.00 \$ 20.00	2 1 1	\$ 46.00 \$ 16.00 \$ 20.00	\$ 82.00
		ACCOUNT TOTAL				\$
2250-610-000-25-19-140-041/01617	GMS LIBRARY SUPPLIES	GMS Library Supplies	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		ACCOUNT TOTAL				\$
2250-640-000-25-19-140-041/01625	LIBRARY BOOKS GMS	Books, Periodicals, Electronic Resource	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		ACCOUNT TOTAL				\$
2380-610-000-25-19-000-070/01843	PRIN OFF SUPP MISC GMS	Supplies for Principal's Office throughout school year PBIS Supplies Curriculum Activity Day Supplies	\$ 1,500.00 \$ 2,500.00 \$ 1,000.00	1 1 1	\$ 1,500.00 \$ 2,500.00 \$ 1,000.00	\$ 5,000.00
		ACCOUNT TOTAL				\$
2380-640-000-25-19-000-070/01849	PRIN OFF BOOKS GMS - NEW	National Middle School Association membership ASCD membership - School Improvement Team	\$ 500.00 \$ 1,500.00	1 1	\$ 500.00 \$ 1,500.00	\$ 2,000.00
		ACCOUNT TOTAL				\$
2420-432-000-25-19-140-069/05452	PROP SERV HEALTH SVC	Audiometer Calibration	\$ 60.00	1	\$ 60.00	\$ 60.00
		ACCOUNT TOTAL				\$

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL (GMS) - GRADES 7-8)  
2022-2023**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR	
			AMOUNT	QTY	TOTAL	BUDGET ACCOUNT		
3210-610-000-25-19-000-070/00544	STUDENT ACTV SUPP MISC GMS	Student Council supplies	\$ 500.00	1	\$ 500.00			
		Computer Club Competition	\$ 200.00	1	\$ 200.00			
		Cooking Club supplies	\$ -	0	\$ -			
		ACCOUNT TOTAL					\$ 700.00	
3210-890-000-25-19-000-070/00547	STUDENT ACTV MISC GMS	Student Council Dues	\$ 100.00	1	\$ 100.00			
		Student Council Supplies as Needed for Events	\$ 500.00	1	\$ 500.00			
		Art Bid List (Student Council)	0010-075 Prang Washable Glue Stick, 1.27 oz	\$ 0.65	5	\$ 3.25		
			0070-285 Sharpie Marker, King Size, Black	\$ 0.85	2	\$ 1.70		
			0080-070 Sakura Pen-touch Opaque Metallic marker, Gold	\$ 1.65	2	\$ 3.30		
			0080-075 Sakura Pen-touch Opaque Metallic marker, Silver	\$ 1.65	2	\$ 3.30		
		General Bid List (Student Council)	0010-085 Notebook Rings, 2"	\$ 2.75	2	\$ 5.50		
			0010-141 3" View Binder, White	\$ 2.80	1	\$ 2.80		
			0011-006 6 Drawer Rolling Storage Cart w/organizer top, black	\$ 54.00	1	\$ 54.00		
			0042-178 Papermate Ballpoint Stick Pen, Medium, Black	\$ 5.75	1	\$ 5.75		
			0044-106 Sharpie Permanent Marker, Chisel Tip, Assorted Colors	\$ 2.50	1	\$ 2.50		
			0160-055 Scotch 3750 Packing Tape, Clear	\$ 4.00	1	\$ 4.00		
			0160-060 Scotch Poster Tape, Double Sided	\$ 3.40	1	\$ 3.40		
			0160-065 Scotch Mounting Tape, Double Sided	\$ 2.40	1	\$ 2.40		
			0280-015 Manila Oak Tag, Medium Weight, 9x12	\$ 2.65	2	\$ 5.30		
			0280-030 Manila Oak Tag, 18"x24"	\$ 10.40	3	\$ 31.20		
		Science Supply Bid (Student Council)	0003-003 Ziploc Slider Bags, Gallon	\$ 26.30	2	\$ 52.60		
			Student Council Conferences	\$ 1,500.00	1	\$ 1,500.00		
			ACCOUNT TOTAL					\$ 2,281.00
		3210-810-000-25-19-120-045/10334	DUES/SUBSCRIPTIONS-GMS-MUSIC	PMEA DISTRICT ORCHESTRA REGISTRATION FEES	\$ 50.00	10	\$ 500.00	
PMEA DISTRICT BAND REGISTRATION FEES	\$ 50.00			10	\$ 500.00			
PMEA DISTRICT CHOIR REGISTRATION FEES	\$ 55.00			10	\$ 550.00			
PMEA/Name director registration dues	\$ 140.00			1	\$ 140.00			
	ACCOUNT TOTAL					\$ 1,690.00		
3210-890-000-25-19-160-022/05177	STUDENT ACT FOREIGN LANG GMS	JR. CLASSICAL LEAGUE CONTEST/ EXAM	\$ 200.00	1	\$ 200.00			
		French and Spanish Exams	\$ 400.00	1	\$ 400.00			
	ACCOUNT TOTAL					\$ 600.00		
	GRAND TOTAL					\$ 109,000.00		

**Gateway High School**

**Dr. John Fournier – Assistant  
Principal**

**Grades 9 - 12**

**Art, Business, Family and Consumer  
Science, Music, Technical Education,  
& World Languages**

**GATEWAY SCHOOL DISTRICT I**

**GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD**

**LANG - GRADES 9-12)**

**2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/03883	ART - Instructional Supplies					
	<b>Adhesives</b>	0010-050 Scotch #232 Masking Tape, 1"x60 yds	\$ 3.40	40	\$ 136.00	
		0010-070 Elmer's Washable School Glue, 7 5/8 oz squeezebottle	\$ 1.20	10	\$ 12.00	
		0010-075 Prang Washable purple glue stick, 1.27 oz, each	\$ 0.65	50	\$ 32.50	
	<b>Brushes</b>	0030-065 Wonder White Round Brush, Size 8	\$ 4.50	5	\$ 22.50	
		0030-066 Masterstroke Golden Taklon Set	\$ 9.75	3	\$ 29.25	
	<b>Clay</b>	0050-025 Knife, fetting, hard, each	\$ 2.75	5	\$ 13.75	
		0050-090 Amaco Lead-Free LG Series Gloss Glaze, True Black	\$ 10.75	5	\$ 53.75	
		0050-092 Amaco Lead-Free LG Series Gloss Glaze, Transparent Glaze	\$ 9.60	10	\$ 96.00	
		0050-096 Amaco Lead-Free LG Series Gloss Glaze, Dark Blue	\$ 16.65	3	\$ 49.95	
		0050-098 Amaco Lead-Free LG Series Gloss Glaze, Turquoise	\$ 12.20	5	\$ 61.00	
		0050-101 Amaco Lead-Free LG Series Gloss Glaze, Leaf Green	\$ 12.20	5	\$ 61.00	
		0050-105 Amaco lead-Free LG Series Gloss Glaze, Canary Yellow	\$ 10.75	5	\$ 53.75	
	<b>Drawing</b>	0070-010 Prsmcolor Pencil, White, 12/pkg	\$ 7.70	2	\$ 15.40	
		0070-015 rismcolor Pencils, Black, 12/pkg	\$ 4.91	2	\$ 9.82	
		0070-080 Design Eraser, medium knead, 24/pkg	\$ 6.25	20	\$ 125.00	
		0070-090 Factic Graphite Plastic Vinyl Eraser	\$ 9.20	4	\$ 36.80	
		0070-220 Tortillons, medium, single point, 12/pkg	\$ 0.70	40	\$ 28.00	
		0070-265 Sharpie markers, fine point, black, each	\$ 0.50	200	\$ 100.00	
		0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 25.95	1	\$ 25.95	
		0070-285 Sharpie marker, king size, black, each	\$ 0.85	4	\$ 3.40	
		0070-292 Crayola Classic Color Markers, Fine Tip	\$ 1.95	12	\$ 23.40	
		0070-300 Ruler, hard, aluminum, 18"x 1 1/4"	\$ 1.53	6	\$ 9.18	
		0070-301 Sharpie X-tra fine point, black, each	\$ 0.50	150	\$ 75.00	
	<b>Material</b>	0100-083 Unbleached Muslin, 44" x Yd.	\$ 2.45	6	\$ 14.70	
	<b>Misc.</b>	0180-005 Cotton Swabs	\$ 1.63	4	\$ 6.52	
		0180-055 Chinet heavy duty paper plates, 9" dia, 125/pk	\$ 18.25	1	\$ 18.25	
		0180-115 Plastic Art Utility Cups, 3.25 oz	\$ 10.50	6	\$ 63.00	
		0180-120 Art Utility Cup Lids, 3.25 oz compatability	\$ 5.24	6	\$ 31.44	
	<b>Liquitex Only</b>	0240-030 Acrylic Gloss Ploymer, Medium	\$ 5.94	4	\$ 23.76	
	<b>Boards</b>	0320-005 Illustration board, 20"x30", smooth, each	\$ 2.17	20	\$ 43.40	
		0320-165 Foamboard 20" x 30" x 3/16" thick	\$ 1.25	60	\$ 75.00	
	<b>Paper</b>	0360-025 Drawing Paper, white, 9"x12", 90lb, ream	\$ 10.00	8	\$ 80.00	
		0360-045 Drawing Paper, white, 18"x24", 90lb, ream	\$ 40.31	2	\$ 80.62	
		0360-180 Strathmore WC paper, 22"x30", 25/pk	\$ 22.50	2	\$ 45.00	
		0360-205 Scratch-Foam Board, 9" x 12"	\$ 7.61	5	\$ 38.05	

**GATEWAY SCHOOL DISTRICT**

**GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD LANG - GRADES 9-12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/03883	ART - Instructional Supplies	B08C388168 Nokko Clear Plastic rulers, bulk 50/pk	\$ 20.07	1	\$ 20.07	
	(Continued)	B006ARJVZM Scotch Blue Painters tape, 94x60, 6 rolls	\$ 18.26	3	\$ 54.78	
	<b>Amazon</b>	B00WHEM0UA Professional Grade Cyanoacrylate Superglue	\$ 13.45	1	\$ 13.45	
		4336947050 Artist Willow Charcoal Model	\$ 9.99	4	\$ 39.96	
		16 Gauge Aluminum Wire 164ft ASIN : B09CK9G58S	\$ 14.99	6	\$ 89.94	
		12" Bamboo Shish Kabob Skewers ASIN # B0931JFMRC	\$ 5.99	2	\$ 11.98	
		Sennelier Latour Spray Fixative Model #10-135277	\$ 23.70	3	\$ 71.10	
		Sargent Art Angular Brush 40 Pieces Brush Set Model # 56-3104	\$ 21.89	2	\$ 43.78	
		Sargent Art Acrylic Paint, 6 Assorted Metallic Model # 22-4808	\$ 14.85	2	\$ 29.70	
		Neewer 48 Macro LED Ring Flash Bundle Item #10020025	\$ 47.99	1	\$ 47.99	
		Goxawee Rotary Tool Kit Item # G4007	\$ 34.99	1	\$ 34.99	
		Norocme Blending Tortillions ASIN # B0851M3749	\$ 5.45	6	\$ 32.70	
		Aullua Disposable Shoe Covers. ASIN #B08L4868K4	\$ 9.48	1	\$ 9.48	
		Penguin Pottery - Wax Resist 16 oz ASIN #B08C49TD2Q	\$ 23.09	2	\$ 46.18	
canon type?		Canon EOS 4000D DSLR Beginner's Bundle	\$ 528.99	12	\$ 6,347.88	
	<b>Nasco</b>	Pro Needle Tool 9716649A111	\$ 3.38	6	\$ 20.28	
		Economy Human Skull Sb25937	\$ 70.80	1	\$ 70.80	
		Scotch Value Masking Tape #101 2 3/16th" 974091	\$ 8.65	12	\$ 103.80	
		Nasco SoftKut Linoleum 18 x 26 9706150	\$ 31.65	7	\$ 221.55	
		Canson Mi-Teintes Paper 19.5" x 25.5" Eggshell 9738243(Z)	\$ 2.54	20	\$ 50.80	
		Rolling Pin - 18 inch 530012	\$ 23.90	5	\$ 119.50	
		Subi Block Printing Papers White 9707438	\$ 7.85	1	\$ 7.85	
		Mayco Designer Liner Set 9740609	\$ 20.40	3	\$ 61.20	
		Black Scratchbord - Classroom Pack of 30 5 x 7" panel 9712643	\$ 115.40	2	\$ 230.80	
		Gray Plastic Scratch Knife Holder 9712003	\$ 26.75	2	\$ 53.50	
		Nasco Foam for Carving - 9730889	\$ 96.20	1	\$ 96.20	
		Nasco Flexible Scratchboard 8.5 x 11 9725987A111	\$ 5.66	6	\$ 33.96	
		General MultiPastel Chalk Pencils School pack 9724312A111	\$ 163.45	2	\$ 326.90	
		Blair Low Odor Spray Fix 9724304A111	\$ 10.70	3	\$ 32.10	
	<b>Blick Art Materials 1</b>	Blick Student Acrylics - Green Oxide 00711-7297	\$ 8.77	8	\$ 70.16	
		Blick Student Acrylic- Phthalo Green - 00711-7067	\$ 8.77	8	\$ 70.16	
		Blick Student Acrylics - Blockout White 00711-1087	\$ 8.77	6	\$ 52.62	
		Blick Student Acrylic - Titanium White 00711-1117	\$ 8.77	12	\$ 105.24	
		Blick Student Acrylic - Mars Black, Quart 00711-2047	\$ 8.77	6	\$ 52.62	
		Blick Student Acrylics - Chrome Orange, Quart 00711-4667	\$ 8.77	15	\$ 131.55	
		Blick Student Acrylics - Violet, Quart 00711-6507	\$ 8.77	5	\$ 43.85	
		Blick Student Acrylic - Primary Blue 00711-5017	\$ 8.77	15	\$ 131.55	
		Blick Student Acrylics - Ultramarine 00711-5237	\$ 8.77	8	\$ 70.16	
		Blick Student Acrylics - Primary Yellow 00711-4017	\$ 8.77	12	\$ 105.24	
		Blick Student Acrylics - Deep Yellow 00711-4327	\$ 8.77	4	\$ 35.08	
		Blick Student Acrylics - Bright Red 00711-3077	\$ 8.77	6	\$ 52.62	
		Blick Student Acrylics - Metallic Gold 00711-9087	\$ 7.83	2	\$ 15.66	
		Blick Student Acrylics - Metallic Silver 00711-9327	\$ 7.83	2	\$ 15.66	



**GATEWAY SCHOOL DISTRICT**

**GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD**

**LANG - GRADES 9-12)**

**2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/03883	ART - Instructional Supplies	Blick Student Acrylics - Burnt Umber 00711-8057	\$ 8.77	6	\$ 52.62	
	(Continued)	Blick Student Acrylics - Raw Sienna Quart 00711-8067	\$ 8.77	12	\$ 105.24	
		Blick Student Acrylics - Burnt Sienna 00711-8047	\$ 8.77	6	\$ 52.62	
		Blick Student Acrylic - Magenta 00711-3047	\$ 8.77	12	\$ 105.24	
		Holbein Soft Tape 1 24487-1004	\$ 7.50	10	\$ 75.00	
		Canvas Panel, Pkg of 5 12" x 16" thickness 1/8"	\$ 15.78	10	\$ 157.80	
		Sargent Art Watercolor Cakes- set of 36 01666-1369	\$ 7.55	20	\$ 151.00	
		Blick Liquid Watercolor - Metallic Silver 8oz 00369-9335	\$ 4.25	1	\$ 4.25	
		Blick Liquid Watercolor - Metallic Pirate Gold, 000369-9025	\$ 4.25	1	\$ 4.25	
		Brush: Foam Brush, Set of 25 06280-1319	\$ 6.39	1	\$ 6.39	
		Royal Langnickel Golden Taklon Large Brushes Flats 06278-1002	\$ 16.28	2	\$ 32.56	
		Surebonder Best Stik Special Surface Glue Sticks 23617-1007	\$ 5.99	6	\$ 35.94	
		Surebonder High Temperature Trigger-Fed Glue Gun 23605-0000	\$ 9.86	4	\$ 39.44	
	<b>Blick Art Materials 2</b>	Sculpey II Brights 33218-1203	\$ 12.99	2	\$ 25.98	
		Sculpey III Classic Collection Set 33218-1213	\$ 12.99	2	\$ 25.98	
		Amaco Polyroller Hand Acrylic Roller 33056-1001	\$ 8.65	6	\$ 51.90	
		Sculpey Bake and Bond 33914-1004	\$ 5.76	3	\$ 17.28	
		Sculpey Clay Conditioning Machine 32357-1001	\$ 41.20	1	\$ 41.20	
		Steel Pointed Star Stilts, 12, 1/4" between points 32918-1009	\$ 9.12	2	\$ 18.24	
		Steel Pointed Star Stilts, 12, 3/4" between points 32918-1010	\$ 9.36	2	\$ 18.72	
		12-Point Stilt, pkg 12, 2-1/2" x 5/8" 32918-1109	\$ 21.24	1	\$ 21.24	
		Steel-Pointed Stilts 7 Point Bar Stilt, pkg 12 3 1/4"x 1/2" 32918-1112	\$ 20.88	1	\$ 20.88	
		Standard Ceramic 104 Red Clay with Grog 50 lb- 30548-8150	\$ 22.62	6	\$ 135.72	
		Standard Ceramic 105 White Talc Clay 50 lb- 30548-1050	\$ 16.43	12	\$ 197.16	
		Amaco Kiln Cement - 1 lb Moist 32923-0001	\$ 13.25	1	\$ 13.25	
		Amaco Bisque Fix	\$ 26.00	2	\$ 52.00	
		Wire Clay Cutter - XL, 24" 33099-1001	\$ 5.40	1	\$ 5.40	
		Wire Clay Cutter - 18" 30327-1018	\$ 2.70	2	\$ 5.40	
		Xiem Mini Ribbon Tool Set 17339-1009	\$ 23.95	2	\$ 47.90	
		Mayco Stump and Hump Mold 5 3/4" x 2 1/4" Circle 30391- 1030	\$ 30.98	1	\$ 30.98	
		Mayco Stump and Hump Mold 5 3/4" x 1" square 30391-1040	\$ 30.98	1	\$ 30.98	
		Mayco Stump and Hump Mold 5 3/4" x 1" rectangle 30391-1010	\$ 30.98	1	\$ 30.98	
		Amaco Lead-Free Velvet Underglaze Classroom Pack 30411-0129	\$ 312.00	2	\$ 624.00	
		Mayco Stroke and Coat Wonderglaze Kit - Bottle 16 oz Wonderglaze Kit 1	\$ 174.97	1	\$ 174.97	
		Amaco, Liquid Gloss glaze, 30413-3749, Brilliant Red, opaque	\$ 26.77	2	\$ 53.54	
		Blick Essentials Gloss Glaze - Snapdragon 30482-3706	\$ 9.51	2	\$ 19.02	
		Blick Essentials Gloss Glaze - Latte 30482-8696	\$ 9.51	3	\$ 28.53	
		Blick Essentials Gloss Glaze - Lagoon 30482-5106	\$ 9.51	3	\$ 28.53	
		Blick Essentials Gloss Glaze -Sky Blue 30482-5076	\$ 9.51	2	\$ 19.02	
		Blick Essentials Gloss glaze, Sunflower, 30482-4926	\$ 9.51	2	\$ 19.02	
		Blick Essentials Gloss Glaze - Pint, Elephant Gray 30482-2606	\$ 9.37	4	\$ 37.48	
		Blick Essentials Gloss Glaze - Pint, Dove Gray 30482-3006	\$ 9.37	4	\$ 37.48	
		Blick Essentials Gloss Glaze - Hydrangea 30482-5106	\$ 9.51	3	\$ 28.53	
		Blick Essentials Gloss Glaze - Cardinal 30482-3226	\$ 9.51	2	\$ 19.02	

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD

LANG - GRADES 9-12)

2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/03883	ART - Instructional Supplies	Blick Essentials Gloss Glaze - Lilac 30482-6036	\$ 9.51	5	\$ 47.55	
	(Continued)	Mayco Stroke and Coat Wonderglaze - Cotton Tail 30408-1426	\$ 17.52	4	\$ 70.08	
		Mayco Stroke and Coat Wonderglaze - Tuxedo 30408-2246	\$ 17.52	4	\$ 70.08	
		Mayco Stroke and Coat Wonderglaze - Toad-aly Green 30408-7306	\$ 17.51	2	\$ 35.02	
		Mayco Stroke and Coat Wonderglaze - The Blues 30408-5966	\$ 17.52	4	\$ 70.08	
		Mayco Stroke and Coat Wonderglaze - Sour Apple 30408-7956	\$ 17.52	3	\$ 52.56	
		Mayco Stroke and Coat Wonderglaze - Pink A Dot 30408-3176	\$ 17.52	3	\$ 52.56	
		Mayco Stroke and Coat Wonderglaze - Orange-A-Peel 30408-4906	\$ 17.52	5	\$ 87.60	
		Mayco Stroke and Coat Wonderglaze - Irish Luck 30408-7926	\$ 17.52	3	\$ 52.56	
		Mayco Stroke and Coat Wonderglaze - Cashew Later 30408-8596	\$ 17.52	3	\$ 52.56	
		Amaco, Teachers Palette TP-64 Carrot 30476-4596	\$ 16.85	3	\$ 50.55	
	<b>Blick Art Materials 3</b>	Pacon Tag Board - 24"-36" x 2 Ply, Manilla, 100 Sheets 13111-1105	\$ 41.15	3	\$ 123.45	
		Prismacolor Colored Pencil Crimson Red 20508-3161	\$ 1.22	12	\$ 14.64	
		Prismacolor Colored Pencil Dahlia Purple 20508-3161	\$ 1.22	12	\$ 14.64	
		Prismacolor Colored Pencil ultramarine Blue 20508-5231	\$ 1.22	12	\$ 14.64	
		Prismacolor Colored Pencil True Blue 20508-5281	\$ 1.22	12	\$ 14.64	
		Prismacolor Colored Pencil Ginger Root PC 1084 20508-8111	\$ 1.22	12	\$ 14.64	
		Prismacolor Colored Pencil Light Umber PC 9471 20508-8431	\$ 1.22	12	\$ 14.64	
		Prismacolor Colored Pencil Putty Beige PC 1083 20508-1621	\$ 1.22	12	\$ 14.64	
		Prismacolor Colored Pencil French Gray 70% 20508-2609	\$ 1.22	12	\$ 14.64	
		Prismacolor Colored Pencil Beige Sienna PC 1080 20508-8241	\$ 1.22	12	\$ 14.64	
		Premier Pencil, Colorless Blender 20508-1010	\$ 1.22	35	\$ 42.70	
		Colour Shapers Tool - Size 6 Firm 04935-0608	\$ 51.04	4	\$ 204.16	
		Colour Shapers Tool - Size 6 Soft 04935-0602	\$ 51.04	4	\$ 204.16	
		Drawing Pencils Class Set Pack of 144 Assorted 22220-2144	\$ 67.94	3	\$ 203.82	
		Pro Art Blending Stumps - Medium	\$ 1.99	20	\$ 39.80	
		Pigma Micron Pens, BLACK size 01 20702-2011	\$ 4.20	15	\$ 63.00	
		Pigma Micron Pens, BLACK size 005 20702-2010	\$ 4.20	15	\$ 63.00	
		Pigma Micron Pens, BLACK size 02 20702-2022	\$ 12.06	8	\$ 96.48	
		Uni-ball Signo UM-153 White Gel Pen 20754-1010	\$ 2.12	35	\$ 74.20	
		Strathmore 500 Charcoal Paper Smoke Gray 10703-2641 19 x 25"	\$ 1.44	50	\$ 72.00	
		Mi-Teintes Drawing Papers, No#425 8.5 x 11 Black 10710-2690	\$ 23.75	4	\$ 95.00	
		Mi-Tentes Drawing Papers NO# 343 8.5 x 11 Pearl 10710-2410	\$ 23.75	6	\$ 142.50	
		Art Spectrum Pastel Paper 9 x 12" 10716-1033	\$ 51.49	2	\$ 102.98	
		Generals Box of 72 Assorted Charcoal Pencils 20418-1019	\$ 81.30	1	\$ 81.30	
		Blick Charcoal Paper 10728-1025 19" x 25"	\$ 1.03	200	\$ 206.00	
		Pastel Blending Set of 4 06927-1009 Size 2	\$ 27.57	6	\$ 165.42	
		PanPastel Soft Tools, Knives and Covers 21935-1000	\$ 11.50	8	\$ 92.00	
		Art Sponge Mix 21935-1009	\$ 4.62	7	\$ 32.34	
		Sajura Cray-Pas Expressionist Oil Pastel Sets, Set of 50	\$ 23.76	7	\$ 166.32	
		Stabilo CarbOthelo Pastel Pencil Set of 36 20009-1019	\$ 51.40	7	\$ 359.80	
		Paralell Line Tool (Scratchboard) 14913-0010	\$ 10.80	6	\$ 64.80	
		Fiberglass Erasing Brush 14913-0030	\$ 13.60	6	\$ 81.60	
		Stainless Steel Wire Brush 14913-0020	\$ 8.00	6	\$ 48.00	

**GATEWAY SCHOOL DISTRICT I**

**GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD**

**LANG - GRADES 9-12)**

**2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/03883	ART - Instructional Supplies	Account Total				\$ 17,169.00
1360-610-000-30-30-130-005/03550	BUSINESS ED - Instr. Supplies					
		Blue Summit Supplies 30 pack Dry Erase Lapboard Classroom Set	\$ 50.00	2	\$ 100.00	
		Account Total				\$ 100.00
1340-432-000-30-30-240-032/01132	FACS- Repairs/Maint					
	Local Vendors	Repairs to various equipment/sewing machines	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1340-631-000-30-30-000-000/09247	FACS - Food					
	Walmart	Food Purchases/Consumables for cooking classes	\$ 7,000.00	1	\$ 7,000.00	
		Account Total				\$ 7,000.00
1340-610-000-30-30-240-032/01134	FACS-Instr. Supplies					
	Clothing/Fashion Needs	Various Supplies	\$ 300.00	1	\$ 300.00	
	Interior Design Needs:	Various Supplies	\$ 300.00	1	\$ 300.00	
	Preschool Needs:	Various Supplies	\$ 300.00	1	\$ 300.00	
	Cooking/Kitchen Needs:	Various Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 1,400.00
1110-432-000-30-30-120-045/03654	MUSIC - Repairs/Maint					
		Piano tunings	\$ 1,500.00	1	\$ 1,500.00	
		Band Instrument Repairs	\$ 2,750.00	1	\$ 2,750.00	
		Orchestra Instrument Repairs	\$ 2,750.00	1	\$ 2,750.00	
		Dry Cleaning of tuxes and gowns	\$ 580.00	1	\$ 580.00	
		Account Total				\$ 7,580.00
1110-610-000-30-30-120-045/04008	MUSIC - Instr. Supplies					
		Band Supplies	\$ 3,700.00	1	\$ 3,700.00	
		Orchestra Supplies	\$ 3,700.00	1	\$ 3,700.00	
		Chorus Supplies	\$ 3,700.00	1	\$ 3,700.00	
		Elective Supplies (inc. Sjoundtrap)	\$ 2,000.00	1	\$ 2,000.00	
		New Gowns for band, orchestra, chorale	\$ 7,500.00	1	\$ 7,500.00	
		PB100T 34 Franz Hoffman Amadeus Bass Outfit(3/4 size, French bow)	\$ 1,729.00	1	\$ 1,729.00	
		HC100 4/4 Size Franz Hoffman Amadeus Carved Cello (Cello Only)	\$ 919.00	1	\$ 919.00	
		Account Total				\$ 23,248.00
1110-810-000-30-30-120-045/01099	MUSIC - Dues/Subscriptions					
		PMEA Band Events	\$ 750.00	1	\$ 750.00	
		PMEA Orchestra Events	\$ 750.00	1	\$ 750.00	
		PMEA Chorus Events	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 2,250.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD  
LANG - GRADES 9-12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account	
1110-510-000-30-30-120-045/08298	MUSIC - Transportation	Band Events	\$ 10,000.00	1	\$ 10,000.00		
		Orchestra Events	\$ 2,500.00	1	\$ 2,500.00		
		Chorus Events	\$ 2,500.00	1	\$ 2,500.00		
		Account Total					\$ 15,000.00
1350-432-000-30-30-260-035/04049	TECH ED - Repairs/Maintenance	Repairs	\$ 3,625.00	1	\$ 3,625.00		
		Account Total				\$ 3,625.00	
1350-610-000-30-30-260-035/03889	TECH ED - Instr. Supplies	<b>Lumber</b>					
		0020-085 Red Oak S2S to 1 FAS*	\$ 2.50	600	\$ 1,500.00		
		<b>Plywood</b>					
		0030-055 3/4 x 4' x 8' Plywood	\$ 88.00	2	\$ 176.00		
		0030-060 3/8 x 4 x 8 BC Sanded Pine PlywoodDo Not Substitute	\$ 64.00	2	\$ 128.00		
		<b>Cleaning</b>					
		0010-038 Std Sanitized Cotton Wiping Cloth, white, 1 lb,	\$ 2.20	50	\$ 110.00		
		0010-272 Super Glue	\$ 0.70	4	\$ 2.80		
		0018-003 Silicone Lubriacant Spray	\$ 3.99	2	\$ 7.98		
		<b>Tape</b>					
		0011-002 Electricl Vinyl Tape, 3/4 x 20"	\$ 1.00	6	\$ 6.00		
		<b>Hardware</b>					
		0012-011 AA Batteries, 8/pkg	\$ 3.00	5	\$ 15.00		
		0012-021 3/8 x 2" Dowel Pins	\$ 3.81	2	\$ 7.62		
		<b>Adhesives</b>					
		0013-003 WD-40 Lubricant Spray, 12 oz	\$ 6.87	2	\$ 13.74		
		0013-007 Duct Tape, 60"x2"	\$ 4.00	6	\$ 24.00		
		<b>Tools</b>					
		0021-030 Stanley Powerlock Tape Measure, 25'	\$ 5.38	1	\$ 5.38		
		0021-310 Counter Sink	\$ 3.96	1	\$ 3.96		
<b>Drill</b>							
0025-035 Drill, TW, ST shank, high speed, 3/32"	\$ 0.39	10	\$ 3.90				
0025-045 Drill, TW, ST shank, high speed, 1/8"	\$ 0.44	10	\$ 4.40				
0025-256 Drill Bit, 5/32 triumph	\$ 0.55	10	\$ 5.50				
0025-263 Drill Bit, 3/8 Triumph	\$ 2.28	2	\$ 4.56				
0025-270 Drill Bit, 1/2 Triumph	\$ 4.10	2	\$ 8.20				
<b>Paint</b>							
0040-136 Primer, light grey, sandable, 12 oz	\$ 5.20	6	\$ 31.20				
0040-145 Polyurethane, varnish gloss /qt	\$ 19.60	2	\$ 39.20				
0040-160 Wood Finish Deft, spray, semi-gloss, lacquer only	\$ 9.20	12	\$ 110.40				
0040-220 Varnish Brush, top grade, flat, 1 1/2"	\$ 1.85	12	\$ 22.20				
0040-235 Varnish Brush, 2"	\$ 1.60	6	\$ 9.60				
0040-246 Enamel Gloss, Black, 16 oz spray	\$ 4.40	4	\$ 17.60				
0040-248 Enamel, Red, 16 oz spray	\$ 4.40	4	\$ 17.60				

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD  
LANG - GRADES 9-12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/03889	TECH ED - Instr. Supplies	5" dia. -60 grit, 25/box	\$ 8.00	1	\$ 8.00	
	(Continued)	5" dia. -120 grit, 25/box	\$ 7.50	1	\$ 7.50	
	<b>Sanding Discs</b>	5" dia. -220 grit, 25/box	\$ 7.50	1	\$ 7.50	
		6" dia. -60 grit, 25/box	\$ 10.25	1	\$ 10.25	
		6" dia. -120 grit, 25/box	\$ 9.50	1	\$ 9.50	
		6" dia. -220 grit, 25/box	\$ 9.50	1	\$ 9.50	
	<b>Batteries</b>	0010-010 Duracell Size C Batteries, 4/pkg	\$ 4.00	2	\$ 8.00	
		0010-015 Duracell Size D Batteries, 4/pkg	\$ 4.00	2	\$ 8.00	
		0010-020 Energizer Alkaline AA Batteries, 24/pkg	\$ 8.00	4	\$ 32.00	
		0010-025 Energizer Alkaline AAA Batteries, 24/pkg	\$ 8.00	4	\$ 32.00	
		0010-030 Duracell 9V Battery	\$ 1.80	10	\$ 18.00	
	<b>Misc. Supplies</b>	0013-135 Electrical tape, 1/2 x 50"	\$ 0.98	5	\$ 4.90	
		0013-140 Gaffers tape, 2 x 30 yd	\$ 21.70	1	\$ 21.70	
		0013-184 Indoor Extension Cord, 25'	\$ 15.00	1	\$ 15.00	
		0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.28	3	\$ 24.84	
		0013-186 Verbatim 16GB USB Drive	\$ 4.70	6	\$ 28.20	
	<b>Amazon</b>	Oodles of Noodles Foam Pool Noodles	\$ 13.49	2	\$ 26.98	
		Film Canisters, 60/pk	\$ 9.99	1	\$ 9.99	
	<b>Home Depot</b>	Makita 11 Amp 4 in. x 24 in. Corded Belt Sander with Model #9403	\$ 275.00	1	\$ 275.00	
		POWERTEC 4 in. x 24 in. 60-Grit Aluminum Oxide Model #110000	\$ 14.05	3	\$ 42.15	
		POWERTEC 4 in. x 24 in. 80-Grit Aluminum Oxide Model #110090	\$ 13.43	3	\$ 40.29	
		POWERTEC 4 in. x 24 in. 120-Grit Aluminum Oxide Model #110010	\$ 12.31	3	\$ 36.93	
		Multi-Max 3-1/2 in. x 3-1/2 in. 60, 120 & 240 Grit Model #MM80W	\$ 14.49	4	\$ 57.96	
		3 in 1 RV Window & Track Dry Lube Spray 10 oz	\$ 5.84	2	\$ 11.68	
	<b>CPO Outlets</b>	Freud LU91R012 12" 72 tooth thin Kerf Sliding Miter Saw Blade Model# FEUNLU	\$ 87.97	1	\$ 87.97	
	<b>Industrial Safety Gear</b>	PY_S2510ST Ztek-Clear Anti-fog Safety Glasses	\$ 2.00	48	\$ 96.00	
	<b>Jameco Electronics</b>	#256525 Alligator Clip, barrel w/screw, 1.9" x 22", steel, 2/pk	\$ 0.65	20	\$ 13.00	
		#248972 Insulator, red, for clips 248939 & 256525	\$ 0.35	20	\$ 7.00	
		#248962 Insulator, Black, for clips 248939 & 256525	\$ 0.35	20	\$ 7.00	
		#232022 Motor DC, 6-18V, 9820RPM, 0.7A, 53.5G-CM5.4W, SHFT 02.3 x 13mm	\$ 3.95	30	\$ 118.50	
		#170457 Solder, Tube, 0.031 DIA, 15' long Sn99.3, Cu0.7, Rosin Core	\$ 3.19	10	\$ 31.90	
	<b>Lowe's</b>	#23966 Charlotte Pipe 1/2" x 10' 600-PS1	\$ 2.23	10	\$ 22.30	
		#23873 LASCO 1/2" Dia 90-Degree PVC Sch 40 Tee	\$ 0.46	25	\$ 11.50	
		#24087 LASCO 1/2" Dia 90-Degree PVC Sch 40 Cross Tee	\$ 1.44	20	\$ 28.80	
		#23755 LASCO 1/2" Dia 90-Degree Elbow CPVC Fitting	\$ 0.44	30	\$ 13.20	
		#315498 LASCO 1/2" 3-way Elbow	\$ 1.78	25	\$ 44.50	

**GATEWAY SCHOOL DISTRICT**

**GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD**

**LANG - GRADES 9-12)**

**2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/03889	TECH ED - Instr. Supplies	#76023 Utilitech 100-pk 8" Nylon Cable Ties	\$ 7.98	4	\$ 31.92	
	(Continued)	#599828 BrassCraft 1-1/4" PVC Cutter	\$ 16.98	4	\$ 67.92	
	<b>Lowe's</b>	#2500 Titebond Wood Glue	\$ 28.98	1	\$ 28.98	
		#330423 Oatey Johni-Ring w/o sleeve toilet wax ring	\$ 1.78	5	\$ 8.90	
		#797362 DEWALT 20-volt Max 1/2" Brushless Cordless Drill	\$ 99.00	2	\$ 198.00	
		#76330 Utilitech 100-pk 11" Nylon Cable Ties	\$ 11.52	2	\$ 23.04	
		#125870 Loctite Super Glue, 20 gram size	\$ 5.98	5	\$ 29.90	
		#94465 Bostitch 1-1/2" 18-Gauge coated steel pneumatic finish	\$ 7.08	2	\$ 14.16	
	<b>Midwest</b>	#597344 Glue Gun "Dual Melt 40 watt"	\$ 16.80	4	\$ 67.20	
		#786802 Bell/Disc Cleaner, 2" x 2" x 12"	\$ 21.00	1	\$ 21.00	
	<b>Monoprice</b>	#2160 Cat5e 24AWG UTP Ethernet Cable, 50ft, red	\$ 10.49	4	\$ 41.96	
		#2162 Cat5e 24AWG UTP Ethernet Cable, 50ft, Orange	\$ 10.49	4	\$ 41.96	
	<b>Paxton Patterson</b>	42-2620 Stanley Heavy Duty Blades w/Dispenser, 100/pk	\$ 25.50	1	\$ 25.50	
		50-2512 Sawtooth Hangers 2 3/4" length, 100/pk	\$ 12.50	2	\$ 25.00	
		56-4232 Minwax Wood finish (Golden Oak), gallon	\$ 49.90	1	\$ 49.90	
		10-2254 Freud 10" Multipurpose Heavy Duty Carbide Blade	\$ 82.00	2	\$ 164.00	
		56-0364 Watco Danish Oil Wood Finish, Med. Walnut	\$ 48.00	2	\$ 96.00	
		56-0367 Watco Danish Oil Wood Finish, Fruitwood	\$ 17.00	2	\$ 34.00	
	<b>Pitsco</b>	W24642 CD Wheel Inserts	\$ 3.25	10	\$ 32.50	
		W58675 Mini CD Wheels	\$ 9.75	4	\$ 39.00	
		co2 Cartridge 10/pack	\$ 7.50	10	\$ 75.00	
		W50168 Mousetraps (Victor), 10/pkg	\$ 7.50	3	\$ 22.50	
		W33356 Balloons 11", 100/pk	\$ 13.75	1	\$ 13.75	
		W53559 Shaker Pegs, 3 1/2" long 1/2" base, 100/bx	\$ 24.00	1	\$ 24.00	
	<b>SawStop</b>	Table Saw Brake Cartridge for 10" Blades (Clear, fits Model CB) (Reference Part	\$ 89.00	2	\$ 178.00	
	<b>Sea Perch</b>	SeaSwitch, 5/pk	\$ 163.00	3	\$ 489.00	
		Thruster, 15/pk	\$ 130.00	3	\$ 390.00	
		Propellers, 15/pk	\$ 52.00	3	\$ 156.00	
	<b>SmithGear.com</b>	SG-ID2 Disposable Earbuds	\$ 1.69	100	\$ 169.00	
	<b>VEX Robotics</b>	276-2177 2-Wire Motor 393	\$ 16.99	12	\$ 203.88	
		276-1491 7.2 Volt Robot Battery NiMH 300mAh	\$ 34.99	5	\$ 174.95	
	<b>Walmart</b>	Sunnyside lacquer thinner, gallon	\$ 34.32	1	\$ 34.32	
	<b>Woodworkers Supply</b>	133-008 Behlen's Salad Bowl Finish	\$ 13.69	2	\$ 27.38	

**GATEWAY SCHOOL DISTRICT**

**GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND WORLD**

**LANG - GRADES 9-12)**

**2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/03889	Makerbot	Makerbot Replicator + Desktop 3D	\$ 1,999.00	5	\$ 9,995.00	
		Account Total				\$ 16,496.00
1350-810-000-30-30-260-035/02051	TECH ED - Dues/Subscriptions	Dues & Subscriptions	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1350-513-000-30-30-260-035/09828	TECH ED - Transportation	Busing for SeaPerch Competitions	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-30-30-160-022/04006	WORLD LANG - Instr. Supplies					
	ACL/NJCL	National Latin Exams	\$ 5.00	50	\$ 250.00	
	LTI	ACTFL Oral Proficiency Tests	\$ 20.00	150	\$ 3,000.00	
	LTI	APPL Tests	\$ 10.00	150	\$ 1,500.00	
	TeachersPayTeachers.com	Games/Activities in PDF Format	\$ 100.00	5	\$ 500.00	
		Account Total				\$ 5,250.00
1110-640-000-30-30-160-022/04009	WORLD LANG - Instr. Books					
	Fluency Matters	Book units/teacher guides	\$ 670.00	1	\$ 670.00	
		Account Total				\$ 670.00
1110-810-000-30-30-160-022/04015	WORLD LANG - Dues/Subscrip					
	JCL	JCL Convention Fees	\$ 750.00	1	\$ 750.00	
		Professional day/subs for conference	\$ 600.00	1	\$ 600.00	
	PSMLA/NECTFL/ACTFL	Conference Registrations	\$ 1,500.00	1	\$ 1,500.00	
	PSMLA/NECTFL/ACTFL	Conference Housing	\$ 1,200.00	1	\$ 1,200.00	
	PSMLA	Membership	\$ 240.00	1	\$ 240.00	
		Account Total				\$ 4,290.00
1110-610-000-30-30-000-011/08755	Shipping & HANDLING					
		Shipping Charges: Art	\$ 74.00	1	\$ 74.00	
		Shipping & Handling: Business Education	\$ 76.00	1	\$ 76.00	
		Shipping Charges: FACS	\$ 76.00	1	\$ 76.00	
		Shipping Charges: Music	\$ 76.00	1	\$ 76.00	
		Shipping Charges: Technology Education	\$ 76.00	1	\$ 76.00	
		Shipping Charges: World Language	\$ 44.00	1	\$ 44.00	
		Account Total				\$ 422.00
		Grand Total				\$ 107,000.00

**Gateway High School**

**Ms. Sarah Kielar – Assistant Principal**

**Grades 9 - 12**

**Health, Library, Math, Phys Ed, &  
Social Studies**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - MS. SARAH KIELAR - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - HEALTH, LIBRARY, MATH, PHYS ED AND SOCIAL STUDIES  
- GRADES 9 - 12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-140-030/00539	HEALTH - Instr. Supplies	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
2250-432-000-30-30-150-041/4308	Library Repairs/Maint					
	<i>Furniture for library</i>	Atlantic Series Arm Chair -black29-1/2"H x 32"W x 31"Ditem #W13756570	\$ 475.00	0	\$ -	\$ -
		Atlantic Series Loveseat29-1/2"H x 51-1/2"W x 31"Ditem#W13756590	\$ 684.00	0	\$ -	\$ -
		Account Total				\$ -
2250-610-000-30-30-150-041/4309	Library Instructional Supplies	Book tape, book glue and other suppliesto maintain library media center items	\$ 700.00	1	\$ 700.00	
		Laminating film	\$ 800.00	1	\$ 800.00	
		Account Total				\$ 1,500.00
2250-640-000-30-30-150-041/4310	Books and Periodicals	Flipster (digital periodicals)	\$ 10,000.00	1	\$ 10,000.00	
		Print books fiction	\$ 1,000.00	1	\$ 1,000.00	
		Print non-fiction and reference	\$ 2,500.00	1	\$ 2,500.00	
		Current Biography	\$ 300.00	1	\$ 300.00	
		Electronic books	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 17,800.00
1110-610-000-30-30-170-042/04007	MATH - Instr. Supplies					
	<a href="http://enasco.com">enasco.com</a> (Moffa)	Student Dry Erase Board Kit #NE30026	\$ 4.95	30	\$ 148.50	
	<a href="http://tech-line-inc.com">tech-line-inc.com</a> (Barkey)	Casio-FX9750GII - Graphing Calculator	\$ 54.99	300	\$ 16,497.00	
		TI-30X IIS - Teacher Kit Pack of 10	\$ 125.00	3	\$ 375.00	
	Scantron	100 Questions - Form 882-E (10 packages of 500)	\$ 78.75	10	\$ 787.50	
		Account Total				\$ 17,808.00
1110-640-000-30-30-170-042/04010	MATH - Instr. Books - New	Extra Books due to increased enrollment	\$ 2,000.00	1	\$ 2,000.00	
		Math textbooks per Dr. Rossi	\$ 20,000.00	1	\$ 20,000.00	
		Account Total				\$ 22,000.00
1110-610-000-30-30-140-048/00550	PHYS ED - Instr. Supplies					
	Gopher Sport	GH53-478 Gopher Performer Shuttle Cock Tube, 6/set	\$ 10.95	2	\$ 21.90	
		72-199 Roll away target stands	\$ 64.95	3	\$ 194.85	
		72-181 Bullseye target faces 48" Round Deluxe	\$ 44.95	3	\$ 134.85	
		GF20-541 Frisbee Ultimate Set of 6	\$ 69.95	1	\$ 69.95	
		71-761 Rainbow set Soccer Balls size 5	\$ 189.00	1	\$ 189.00	
		GF17-302 Dom Cup Pro Sets Hockey Sticks Set of 12	\$ 189.00	1	\$ 189.00	
		53-017 Set of 6 Gopher NFHS Field Hockey Balls	\$ 34.95	1	\$ 34.95	
		45-961 Non weighted pins, 3lb. ball, ultra pin bowling set	\$ 145.00	1	\$ 145.00	
		56-073 Rainbow pick a paddle paddles - set of 24 full size	\$ 285.50	1	\$ 285.50	
		Account Total				\$ 1,265.00
1110-610-000-30-30-190-060/00556	SOC STUDIES - Instr. Supplies					
	Scantron	882E Forms - All Exams	\$ 78.75	10	\$ 787.50	
		9700 Item Analysis Forms	\$ 21.75	2	\$ 43.50	
		Account Total				\$ 831.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - MS. SARAH KIELAR - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - HEALTH, LIBRARY, MATH, PHYS ED AND SOCIAL STUDIES  
- GRADES 9 - 12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-640-000-30-30-190-060/00649	SOC STUDIES - Instr. Books - NEW	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
move to 00649	Social Studies School Svcs	BES129 Barrons AP Macro/Micro Economics Exam	\$ 21.99	5	\$ 109.95	
		RH144 Debt	\$ 23.99	1	\$ 23.99	
		IPG224 Strange Fruit	\$ 41.70	1	\$ 41.70	
		NAL274 The Anti-Federalist Papers	\$ 7.95	1	\$ 7.95	
		HAR101 A Long Hard Journey	\$ 22.00	1	\$ 22.00	
		OUP111 Pages From History	\$ 34.95	1	\$ 34.95	
		RH937 Witches	\$ 16.95	1	\$ 16.95	
		CAM401 The Cold War	\$ 23.00	1	\$ 23.00	
		ZP474 The Civil Rights Movement	\$ 29.95	1	\$ 29.95	
		RH253 The Peculiar Institution	\$ 18.00	1	\$ 18.00	
		WSP198 In Our Own Words	\$ 18.56	1	\$ 18.56	
		Account Total				\$ 347.00
1110-641-000-30-30-190-060/09561	SOC STUDIES - Replacement Books	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-810-000-30-30-190-060/00755	SOC STUDIES-Dues/Subscrip.	National Council for Social Studies	\$ 95.00	1	\$ 95.00	
		National History Day Registration	\$ 600.00	1	\$ 600.00	
		National History Club	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 755.00
3210-510-000-30-30-190-060/01086	SOC STUDIES- Transportation	Local field trips for World Religions	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1110-610-000-30-30-000-010/08754	Shipping & HANDLING	Shipping Charges: Health	\$ -	1	\$ -	
		Shipping Charges: Library	\$ -	1	\$ -	
		Shipping Charges: Math	\$ 1,294.00	1	\$ 1,294.00	
		Shipping Charges: Physical Education	\$ 500.00	1	\$ 500.00	
		Shipping Charges: Social Studies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 2,294.00
		Grand Total				\$ 65,000.00

**Gateway High School**

**Mr. Justin Stephans – Principal**

**Grades 9 - 12**

**Alternative Education, Audio Visual,  
English, Guidance, Medical Services,  
Science, Special Education, &  
Instructional Supplies**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1442-323-000-30-30-000-000/08701	ALTERNATIVE ED - GHS	Community School East @ \$72.00/day/student	\$ 72.00	275	\$ 19,800.00	
		Account Total				\$ 19,800.00
1110-610-000-30-30-150-020/00534	ENGLISH-Instr. Supplies Office Depot (Hershberger)	#89961 Constructin Paper #908848 Three Hole Puncher #595671 Electric Pencil Sharpener #755290 Thin Highlighters #553248 Five (5) Pack Sharpies #925531 Multi-Pack Sharpies #755263 Multi-Pack Highlighters for Revision Activities #550996 Colored Pencils #229278 Fifty (50) Pack of Colored Pencils Scantron (Hershberger) 200 Questions - Form 884 - E (4 packages of 500) 100 Questons - Form 882-E (10 packages of 500)	\$ 10.69 \$ 28.08 \$ 41.09 \$ 11.40 \$ 3.99 \$ 9.99 \$ 11.39 \$ 3.00 \$ 10.19 \$ 89.00 \$ 78.75	10 2 0 10 15 10 20 15 10 4 10	\$ 106.90 \$ 56.16 \$ - \$ 114.00 \$ 59.85 \$ 99.90 \$ 227.80 \$ 45.00 \$ 101.90 \$ 356.00 \$ 787.50	\$ 1,955.00
1110-640-000-30-30-150-020/00630	ENGLISH-Instr Books - NEW PermaBound (Hershberger)	#307900 Twelve (12) Angry Men #280185 Speak #95306 Fallen Angels #15023 Marley & Me #182201 Lord of the Flies #248801 Raisin in the Sun #26475 Sunrisa over Fallujah #7814 Night #219601 Oedipus the King #67001 Cyrano de Bergerac #307315 Tuesdays with Morrie #98480 Fences #138414 Jake, Reinvented #266501 A Separate Peace #5181448 Defending Jacob #5516444 Ellen Foster #47501 The Catcher in the Rye #296350 Their Eyes Were Watching God #139837 The Hate U Give #51469 A Child Called IT #5253058 Lucy in the Sky #118303 Go Ask Alice #4286123 Wuthering Heights #195601 The Metamorphosis	\$ 18.70 \$ 15.80 \$ 15.06 \$ 20.45 \$ 15.81 \$ 13.66 \$ 15.45 \$ 17.03 \$ 12.58 \$ 12.09 \$ 21.63 \$ 18.31 \$ 14.82 \$ 20.88 \$ 22.23 \$ 19.64 \$ 15.38 \$ 20.77 \$ 19.62 \$ 17.09 \$ 15.89 \$ 15.06 \$ 14.58 \$ 12.41	85 90 65 30 50 30 75 75 60 20 40 25 20 100 40 50 20 60 50 20 50 50 15 10	\$ 1,589.50 \$ 1,422.00 \$ 978.90 \$ 613.50 \$ 790.50 \$ 409.80 \$ 1,158.75 \$ 1,277.25 \$ 942.00 \$ 725.40 \$ 432.60 \$ 732.40 \$ 365.50 \$ 417.60 \$ 2,223.00 \$ 785.60 \$ 768.00 \$ 415.40 \$ 1,177.20 \$ 854.50 \$ 317.80 \$ 753.00 \$ 218.70 \$ 124.10	\$ 19,493.00
2120-810-000-30-30-000-066/08851	GUIDANCE-Dues/Subscriptions	ASCA (400), PSCA (280), NACAC (45), ACT, College Board (250), AP, additional yearly resource renewals for CRC	\$ 1,200.00	1	\$ 1,200.00	\$ 1,200.00
2120-610-000-30-30-000-066/04056	GUIDANCE - Instr. Supplies Office Repair/Maintenance	updated resources, counseling supplies Hard copy career portfolios, Sir Speedy new chairs for CRC, desk, Office Depot Brenton Studio@ Dexie Quilted Fabric Low-Back Task Chair, Navy	\$ 800.00 \$ 200.00 \$ 200.00 \$ 70.00	1 1 1 10	\$ 800.00 \$ 200.00 \$ 200.00 \$ 700.00	\$ 1,900.00
2120-640-000-30-30-000-066/04057	GUIDANCE - Instr. Books	Career Resource Center: barons, Kaplan, newbooks, Princeton Review, SAT/ACT AP programming supplies/equip for recording	\$ 850.00	1	\$ 850.00	\$ 850.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2120-635-000-30-30-000-066/08852	GUIDANCE - Refreshments	Advisory Council x 2	\$ 200.00	2	\$ 400.00	
		Post Sec Fair, Parent Sessions	\$ 150.00	3	\$ 450.00	
		Account Total				\$ 850.00
2120-513-000-30-30-000-066/9560	GUIDANCE - Transportation	Must have bussing for post secondary student visits (clarion 300, out of state WLSC 400, NACAC 600, PTC 300), RMU (300)	\$ 1,900.00	1	\$ 1,900.00	
					\$ 1,900.00	
2420-610-000-30-30-140-089/01089	MEDICAL SVC - Supplies J.N. Sheffey 1337 Washington Pike Bridgeville, PA 15017 MacGill 1000 N. Lombard Rd. Lombard, IL 60148	Audiometer Calibration	\$ 90.00	1	\$ 90.00	
		#15680 Cold Packs - 1 case	\$ 89.00	1	\$ 89.00	
		#1540 Visine - 1 btl	\$ 8.00	1	\$ 8.00	
		#74991 Contact Solution - 1 btl	\$ 5.45	1	\$ 5.45	
		#1538 Neosporin - 1 tube	\$ 7.00	1	\$ 7.00	
		#1248 First Aid Cream - 1 tube	\$ 3.40	1	\$ 3.40	
		#3102 Gloves (Med.) - 1 box	\$ 15.11	1	\$ 15.11	
		#20009 Large Band-aids - 1 box	\$ 3.29	1	\$ 3.29	
		#9490 Regular Band-aids - 1 case	\$ 56.00	1	\$ 56.00	
		#21129 BP Cuff - 1 each	\$ 125.00	1	\$ 125.00	
		#21057 Bum Jel Btl	\$ 6.48	1	\$ 6.48	
		#19038 Fanny Pack First Aid	\$ 25.49	1	\$ 25.49	
		#85510 Nail Clipper	\$ 1.45	1	\$ 1.45	
		#1293 Benadryl Tabs	\$ 5.24	1	\$ 5.24	
		#36005 First Aid Bag	\$ 55.00	1	\$ 55.00	
		#18200 Pulse Ox	\$ 29.95	2	\$ 59.90	
		#1643 Tylenal	\$ 8.49	1	\$ 8.49	
#1841 Motrin	\$ 12.43	1	\$ 12.43			
#1203 Asprin	\$ 2.27	1	\$ 2.27			
	Account Total				\$ 579.00	
1110-610-000-30-30-180-055/00554	SCIENCE - Instructional Supplies	<i>Chemistry Supplies</i>				
		0001-001 Classroom periodic table chart, notebook size, unlaminated 100/pk	\$ 55.01	2	\$ 110.02	
		0001-002 Glucose test paper strips, 100/pkg	\$ 11.63	1	\$ 11.63	
		0001-004 Vegetable oil, 1L	\$ 5.70	2	\$ 11.40	
		<i>Lab Supplies</i>				
		0002-001 Qualitative Grade Filter Paper Circles, 12.5 cm coarse,25 micrometer retention	\$ 0.47	5	\$ 2.35	
		0002-004 Disposable weighing dishes, medium, 500/pk	\$ 28.05	12	\$ 336.60	
		0002-005 Glass Marking Pencils, Red, dz	\$ 4.00	1	\$ 4.00	
		0002-006 Stirring rods, 12/pkg	\$ 7.27	18	\$ 130.86	
		<i>Storage</i>				
		0003-001 Stackable Storage Boxes with lid, plastic, clear, 16" x 11" x 9"	\$ 11.90	2	\$ 23.80	
		0003-002 Ziploc Slider Bags, Quart, 100/bx	\$ 24.15	8	\$ 193.20	
		0003-003 Ziploc Slider Bags, Gallon, 100/bx	\$ 26.30	5	\$ 131.50	
		0003-004 Ziploc Sandwich Bags, 100/bx	\$ 6.50	5	\$ 32.50	
		<i>Paper Supplies</i>				
		0004-001 Cups, 12 oz, Styrofoam, 100/bx	\$ 11.25	4	\$ 45.00	
		<i>Gardening Supplies</i>				
		0005-001 Potting Soil, 5 lb bag	\$ 3.09	2	\$ 6.18	
		<i>Misc. Supplies</i>				
		0010-045 Microscope Slides, Plain Glass, 72/pk	\$ 2.23	3	\$ 6.69	
		0010-060 Optical lens paper booklet, 4" x 6"	\$ 3.47	3	\$ 10.41	
		0010-065 Qualitative Grade Filter Paper Circles, 12.5 cm coarse,25 micrometer retention	\$ 3.47	2	\$ 6.94	
		0010-180 Wood Splints, thin, 500/pk	\$ 5.24	4	\$ 20.96	
0010-185 Scotch Brite non-scratch sponge, 12/pkg	\$ 24.60	5	\$ 123.00			
0010-205 Aluminum foil, large/heavy duty, roll	\$ 4.82	5	\$ 24.10			
0010-235 Prismcolor Art Pencils, 24/pkg	\$ 2.45	6	\$ 14.70			
0010-236 Alcohol Swabs, 100/bx	\$ 2.09	1	\$ 2.09			
0010-237 Sparkleen, bx	\$ 11.45	4	\$ 45.80			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)**

**2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit		Line Item Total	Total for Budget Account
			Price	Qty.		
1110-610-000-30-30-180-055/00554	SCIENCE - Instructional Supplies (Continued)	0011-095 Dissecting Scissors, Straight Fine tip - SS	\$ 4.70	10	\$ 47.00	
	<i>Dissection Supplies</i>	0011-120 Microscope Coverslips, vinyl plastic, 22 mm square	\$ 3.29	4	\$ 13.16	
	<i>Gloves</i>	0013-001 Nitrile Examination gloves, large, 100/bx	\$ 13.99	30	\$ 419.70	
		0013-002 Nitrile Examination gloves, medium, 100/bx	\$ 13.99	26	\$ 363.74	
		0013-003 Nitrile Examination gloves, small, 100/bx	\$ 13.99	25	\$ 349.75	
		0013-004 Nitrile Examination gloves, XL, 100/bx	\$ 13.99	22	\$ 307.78	
	<i>Specimens</i>	0015-100 Brine Shrimp Eggs, 2 oz, each	\$ 20.10	1	\$ 20.10	
	<i>Batteries</i>	0020-010 AA Alkaline Battery, 1.5V - 12/pkg	\$ 18.00	9	\$ 162.00	
		0020-015 AAA Alkaline Battery, 1.5V - 12/pkg	\$ 3.84	10	\$ 38.40	
		0020-020 9V Alkaline Battery, each	\$ 3.72	2	\$ 7.44	
	<i>Chemicals</i>	0050-085 Alka-Seltzer, 25/pkg	\$ 9.14	1	\$ 9.14	
		0050-200 Isopropyl Alcohol, 70%, 32 oz	\$ 13.63	2	\$ 27.26	
		0050-250 Dextrose, powder laboratory grade glucose, hydrate 500g	\$ 7.32	1	\$ 7.32	
	<i>Sam's Club (Miller &amp; C. Kohler)</i>	Consumable purchases for biology labs	\$ 250.00	1	\$ 250.00	
	<i>Flinn Scientific (M. Kohler)</i>	AP8355 Pythagoras Cup-Historical Inventions Lab Kit	\$ 29.05	1	\$ 29.05	
		AP7996 Fluid Dynamics-Inquiry Lab Kit	\$ 39.85	1	\$ 39.85	
	<i>Flinn Scientific (Momchilovich)</i>	AP4927 Muscovite Samples	\$ 11.90	1	\$ 11.90	
		AP4917 Hematite Samples	\$ 12.45	1	\$ 12.45	
		AP2037 Matches	\$ 0.75	40	\$ 30.00	
		AP4924 Malachite Samples	\$ 20.05	1	\$ 20.05	
		AP4912 Graphite Samples	\$ 19.50	1	\$ 19.50	
		AP4919 Hornblende Samples	\$ 15.80	1	\$ 15.80	
		AP4035 Quartz Samples	\$ 8.67	1	\$ 8.67	
		AP4977 Scoria Samples	\$ 9.79	1	\$ 9.79	
		AP4965 Obsidian Samples	\$ 8.93	1	\$ 8.93	
		AP4984 Slate Samples	\$ 8.62	1	\$ 8.62	
		AP4978 Schist Samples	\$ 9.20	1	\$ 9.20	
		AP4981 Shale Samples	\$ 10.50	1	\$ 10.50	
		Heat Transfer Kit	\$ 28.00	4	\$ 112.00	
		Metal Backed Thermometers	\$ 3.14	10	\$ 31.40	
		Sand (buckets)	\$ 37.30	2	\$ 74.60	
		AP4967 Peridotite Samples	\$ 10.80	1	\$ 10.80	
	<i>Flinn Scientific (Lattanzio)</i>	AP7131 Apron, Rubberized Heavy Duty 27"V x 42"	\$ 17.00	15	\$ 255.00	
		N0091 Nickel (II) Nitrate Lab Grade 500 g	\$ 33.50	1	\$ 33.50	
		AP10269 Ornament Making Student Lab Kit, 15 Students, Materials Only, Refill Kit	\$ 29.35	1	\$ 29.35	
		GP1020 Beakers, Borosilicate Glass, 250-mL pkg of 12	\$ 40.20	2	\$ 80.40	
		GP6020 Test Tubes with Rims, Borosilicate Glass, 16 x 150 mm, 20 mL Pkg of 50	\$ 36.50	1	\$ 36.50	
		Pyrex Graduated Cylinders 50 mL	\$ 31.30	10	\$ 313.00	
		AP8840 Funnel, Standard Stem, Polypropylene, 100 mm Pkg of 6	\$ 51.24	3	\$ 153.72	
		Quantitative Filter Paper 15 cm	\$ 55.90	2	\$ 111.80	
		GP8009 Watch Glass, 100 mm, Borosilicate Glass, Pkg of 12	\$ 46.68	1	\$ 46.68	
		S0090 Sodium Nitrate lab grade 500-g	\$ 10.75	1	\$ 10.75	
		L0027 Lithium Nitrate 100-g	\$ 22.00	2	\$ 44.00	
		S0443 Strontium Nitrate Lab Grade 500-g	\$ 24.35	1	\$ 24.35	
		AP8822 Reaction Plates, 48 wells 1.6 mL, 5" L x 3-3/8" W x 11/16" D, No lid	\$ 6.29	10	\$ 62.90	
		S0107 Sodium Sulfate Lab Grade, 500 g	\$ 6.69	1	\$ 6.69	
		S0265 Silver Nitrate Solution, 0.20 M, 500 mL	\$ 64.00	3	\$ 192.00	
		E0010 Ethyl Alcohol 95% - 4 L	\$ 29.30	1	\$ 29.30	
		AP2261 Double Buret Clamp	\$ 35.60	3	\$ 106.80	
		C0136 Citric Acid Anhydrous 500 g	\$ 14.30	2	\$ 28.60	
		AP4455 Wooden Splints Package of 1000	\$ 7.11	2	\$ 14.22	
		AP1278 Weighing Dishes Disposable, Medium pkg of 500	\$ 38.55	3	\$ 115.65	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND**

**ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)**

**2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-180-055/00554	SCIENCE - Instructional Supplies (Continued)	AP7474 Uvex Safety goggles	\$ 20.95	4	\$ 83.80	
	<i>Flinn Scientific (Lattanzio)</i>	AP7079 Gloves, Nitrile, Disposable, Powder-Free, Medium	\$ 24.00	10	\$ 240.00	
		AP7080 Gloves, Nitrile, Disposable, Powder-Free, Large	\$ 24.00	13	\$ 312.00	
		OB2142 Flinn Scientific Electronic Balance, 410 x 0.01-g	\$ 435.00	1	\$ 435.00	
		AP3309 Standard Vented Goggle with Fog-Free Lens	\$ 10.90	25	\$ 272.50	
		AP1261 Graduated Cylinders, Polymethylpentene, Economy Choice 25 mL	\$ 6.70	5	\$ 33.50	
		AP7081 Gloves, Nitrile, Disposable, Powder-Free, X-Large	\$ 24.00	3	\$ 72.00	
		B0147 Barium Nitrate Solution, Saturated, 500 mL	\$ 9.05	3	\$ 27.15	
		P0041 Potassium Chlorate, 2 Kg	\$ 59.75	2	\$ 119.50	
		P0020 Phenolphthalein Solution, 1 %, 500 mL	\$ 7.75	3	\$ 23.25	
		H0006 Hydrochloric Acid, 12 M 2.5 L	\$ 38.45	1	\$ 38.45	
		D0011 Drierite, 8 Mesh, Plain, White 1 lb	\$ 22.55	1	\$ 22.55	
		C0072 Cobalt (II) Nitrate Reagent Grade, 500 g	\$ 65.00	1	\$ 65.00	
		AP1320 Ring Supports with Rod Clamp 3"	\$ 13.70	5	\$ 68.50	
		AP1451 Spirit-Filled Thermometers	\$ 6.10	5	\$ 30.50	
		AP9805 Flinn Hot Plate/Magnetic Stirrers 7" x 7" N/A	\$ 560.00	1	\$ 560.00	
		Q0025 Oleic Acid, 100 ml	\$ 18.15	1	\$ 18.15	
		AP7700 Crucible Porcelain, High Form, Coors, with cover 30-mL pkg of 12	\$ 104.88	2	\$ 209.76	
	<i>Fisher Scientific (Lattanzio)</i>	14-513-57 Fisherbrand Octagon Spinbar Magnetic Stirring Bars, 12 mm	\$ 8.95	15	\$ 134.25	
	<i>Wards (Morasco)</i>	470000-808 Extracted Sheep Brain w/dura mater, 10/pail	\$ 169.99	2	\$ 339.98	
		470000-812 Sheep Brain Dura Mater removed, 10/pail	\$ 114.99	2	\$ 229.98	
		470000-712 Cow Eyes, 50/pail	\$ 104.25	1	\$ 104.25	
		470224-962 Spare parts for skeletons	\$ 95.00	1	\$ 95.00	
		470103-560 Micrometer eyepiece	\$ 88.75	2	\$ 177.50	
	<i>Wards (Raymond)</i>	470313-456 Amber Bottles with Assembly 2 oz, 12/pack	\$ 25.70	1	\$ 25.70	
	<i>Staples (Momchilovich)</i>	51-0320 White Chalk	\$ 1.79	20	\$ 35.80	
		TP3854-200 Scotch Laminating Pouches	\$ 39.49	2	\$ 78.98	
		1670 Pencil Sharpener	\$ 51.99	0	\$ -	
		68-4036 36 Count Crayola colored pencils	\$ 7.79	25	\$ 194.75	
	<i>Staples (Morasco)</i>	487908 Staples Invisible Tape 3/4" x 1296" 12/pack	\$ 15.99	1	\$ 15.99	
		Elmers All purpose glue sticks .24 oz 30/pk	\$ 18.29	2	\$ 36.58	
	<i>Nasco (Morasco)</i>	CAT# LS03567M Longitudinal section of long bone	\$ 6.20	20	\$ 124.00	
		CAT# LS02907M 19-23" Cats double injected with skin	\$ 81.70	8	\$ 653.60	
		3B Numbered classic skull CAT# 470002-730	\$ 195.00	3	\$ 585.00	
		Bone Clones Elderly European Skull , male CAT# 470227-958	\$ 380.00	1	\$ 380.00	
		3B Head and neck musculature CAT# 470119-046	\$ 370.00	1	\$ 370.00	
		3B Flexibel Spine & pelvis CAT# 470118-926	\$ 240.00	1	\$ 240.00	
		CAT# SB 51832 Disarticulated Skeleton Case 29 x 21 x 8	\$ 163.70	1	\$ 163.70	
	<i>Nasco (Wright)</i>	C31020 Acid Rain and the Environment: Acidity & Plant Growth Kit	\$ 73.95	1	\$ 73.95	
	<i>Wheeling Jesuit University (Morasco)</i>	Cyber Surgeons E-Missions	\$ 400.00	2	\$ 800.00	
	<i>Anatomy Stuff (Health Books UK LTD) (Morasco)</i>	Replacement/spare female pubic symphysis to fit ZJY-590-G pelvic girdle models	(Total cost of the	6	\$ -	
		Replacement/spare male pubic symphysis to fit ZJY-592-Rmale pelvic girdle	spare parts for	6	\$ 83.13	
		Short metal rods to attach pubic bones from the front/anterior	the first 4 items	3	\$ -	
		Wing nuts to fit the metal rods	listed.)	12	\$ -	
		Skeleton hand on wire # A40	\$ 56.81	2	\$ 113.62	
		Skeleton hand on elastic # A40/2	\$ 65.12	2	\$ 130.24	
	<i>Cool Labs Outreach (Morasco)</i>	Secrets of the Skull Forensics ID Lab	\$ 50.00	4	\$ 200.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND

ITEMIZED BUDGET SUMMARY

BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)

2022-2023

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit	Line Item		Total for Budget Account	
			Price	Qty.	Total		
1110-610-000-30-30-180-055/00554	SCIENCE - Instructional Supplies (Continued) <i>Aldon Corporation (Wright)</i>	IS9500 Production of Biodiesel Kit	\$ 69.09	1	\$ 69.09		
		IS9508 Green Fuel Cell: Energy From Yeast Kit	\$ 69.99	2	\$ 139.98		
		IS9501 Electrochemical Remediation of Wastewater	\$ 70.99	1	\$ 70.99		
		IS9502 Detergents & the Environment	\$ 46.25	1	\$ 46.25		
		IS9705 Oil Spill Cleanup: Biological vs. Physical	\$ 87.50	1	\$ 87.50		
		IS9700 Water Treatment and Filtration	\$ 68.25	1	\$ 68.25		
		IS8707 Porosity and Permeability Lab	\$ 69.50	1	\$ 69.50		
Sargent Welch (M. Kohler)		Fishing Line 50 lb. Test 100 Yd.	\$ 59.35	1	\$ 59.35		
		470016-506 Individual Slotted gram weights, 5g	\$ 18.65	10	\$ 186.50		
		470016-310 Individual Slotted gram weights, 20g	\$ 16.95	10	\$ 169.50		
		470018-132 CENCO AP Physics Lab 11: Fluid Dynamics	\$ 114.99	1	\$ 114.99		
		470018-310 Essential Physics Demo: Venturi Tube	\$ 66.95	1	\$ 66.95		
Sargent Welch (Lattanzio)		470217-488 Periodic Tables, Notebook size, Comprehensive 11 x 17" - 100/pkg	\$ 37.69	3	\$ 113.07		
Carolina Biological (Momchilovich)		705065 24 inch seat Stool	\$ 64.00	6	\$ 384.00		
		894724 Spectral pH Paper	\$ 33.00	4	\$ 132.00		
		702220 OHAUS Compass Portable Electronic Scale, Model CX221,220g x 0.1g	\$ 168.00	4	\$ 672.00		
		702010 Carolina Electronic Balance 150 g, Readability 0.01 g	\$ 376.00	2	\$ 752.00		
		972017 Schist Samples	\$ 20.13	1	\$ 20.13		
		721603 Graduated Cylinder 100 mL	\$ 6.20	6	\$ 37.20		
		721604 Graduated Cylinder 250 mL	\$ 7.80	6	\$ 46.80		
		721605 Graduated Cylinder 500 mL	\$ 11.75	6	\$ 70.50		
		Account Total			\$ 16,869.00		
3210-510-000-30-30-180-055/01093	SCIENCE - Student Transportation	To Carlow University - A&P Classes as per CHS Contract	\$ 187.50	1	\$ 187.50		
		To Lawrenceville National Robotics & Engineering	\$ 187.50	1	\$ 187.50		
		To Carnegie Museum of Natural History for Geology	\$ 187.50	2	\$ 375.00		
		To Forbes Hospital	\$ 187.50	1	\$ 187.50		
		To Pittsburgh Zoo for AP Biology	\$ 187.50	1	\$ 187.50		
		To Carnegie Science Center for SciTech Days	\$ 187.50	1	\$ 187.50		
		To PGH-RIDC Park to Center for Organ Recovery	\$ 187.50	1	\$ 187.50		
			Account Total			\$ 1,500.00	
1110-432-000-30-30-180-055/00372	SCIENCE - Repairs & Maint.	Repair/maintenance to Lab Equipment - (electronic balances, hot plates, microscopes, etc)	\$ 400.00	1	\$ 400.00		
		Account Total			\$ 400.00		
1241-610-000-30-30-310-037/04042	SP ED - Instr. Supplies	Nothing requested at this time.	\$ -	0	\$ -		
		Account Total			\$ -		
1241-640-000-30-30-310-037/03949	SP ED - Books - New	Nothing requested at this time.	\$ -	0	\$ -		
		Account Total			\$ -		
1110-432-000-30-30-000-070/05544	GHS - Repair/Maint	Various repairs to office/school equipment	\$ 3,000.00	1	\$ 3,000.00		
		Account Total			\$ 3,000.00		
1110-610-000-30-30-000-070/00558	GHS - Instr. Supplies <i>Audio Items</i>	0010-031 Duracell 3-Volt Lithium 2032 Coin Batteries 4/PKG	\$ 4.60	10	\$ 46.00		
		0018-007 Canned air duster w/ wand & extender, unscented 2/PKG	\$ 3.28	2	\$ 6.56		
		0013-140 Gaffers tape, 2" x 60 yd, black	\$ 21.70	10	\$ 217.00		
		0013-184 Indoor Extension Cord, 25'	\$ 14.98	5	\$ 74.90		
<i>Paper Items:</i>	<i>Multi-Purpose Paper staples</i>	0011-101 #20 8 1/2 x 11 Multipurpose Paper, White	\$ 40.00	80	\$ 3,200.00		
	<i>Binders</i>	0010-005 2" Vinyl Binders, Black, Each	\$ 1.64	10	\$ 16.40		
		0010-007 1" Vinyl Binder, Black, Each	\$ 1.20	75	\$ 90.00		
		0010-010 3" Viny Binder, Black, each	\$ 2.07	5	\$ 10.35		
		0010-020 1 1/2" Vinyl Binder, Black	\$ 1.39	75	\$ 104.25		



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit		Line Item		Total for Budget Account
			Price	Qty.	Total	Total	
1110-610-000-30-30-000-070/00558	GHS - Instr. Supplies (Continued) <i>Clips, Pins, Rubber Bands</i>	0150-013 Bulldog clip, magnetic, 2"	\$ 0.36	25	\$ 9.00		
		0150-040 Paper clips, 1 1/4", large	\$ 0.20	20	\$ 4.00		
		0150-045 Paper clips, giant, 2"	\$ 0.52	80	\$ 41.60		
		0150-046 Paper clips, small, 1"	\$ 0.30	12	\$ 3.60		
		0150-050 Push pins, assorted colors 100/PK	\$ 0.47	5	\$ 2.35		
		0150-055 Push pins, clear 100/PK	\$ 0.46	5	\$ 2.30		
		0150-118 Rubber bands, #33	\$ 0.69	10	\$ 6.90		
		0150-121 Binder clips, 3/4"	\$ 0.18	12	\$ 2.16		
		0150-122 Binder clips, 1 1/4"	\$ 0.40	25	\$ 10.00		
			<b>Crayons</b>	0012-001 Crayola Crayons 12/PKG	\$ 0.65	2	\$ 1.30
	<b>Cutting Tools</b>	0203-007 Fiskars Performance 8" Titanium Scissors, straight	\$ 3.09	75	\$ 231.75		
	<b>Desk Supplies, Calendars, Correction</b>	0190-003 Academic desk planner (for desk pad or wall), 17" x 22", 12 months (August - J	\$ 3.10	12	\$ 37.20		
0190-025 National School calendar, 12 months, July 1 - June 30 of next school year, spiral		\$ 9.95	2	\$ 19.90			
0190-050 Clipboard, letter size		\$ 0.79	24	\$ 18.96			
0190-065 Liquid Paper All Purpose Correction Pen, 7 ml		\$ 1.33	25	\$ 33.25			
	<b>Envelopes</b>	0070-010 Redi-Seal catalog envelopes, brown kraft, 6 1/2" x 9 1/2"	\$ 22.73	3	\$ 68.19		
0070-045 Inter-departmental envelopes, 10 x 13		\$ 17.80	5	\$ 89.00			
0070-060 Redi-Seal envelopes, brown kraft paper, 9 x 12		\$ 11.99	10	\$ 119.90			
0070-085 Catalog envelopes, brown kraft, gummed flap, 10 x 13		\$ 28.19	1	\$ 28.19			
	<b>Filing</b>	0120-015 File Folders, assorted colors, letter size, 1/3 cut	\$ 8.34	10	\$ 83.40		
0120-020 Fiber stock expanding vertical file pockets, letter size, 3 1/2"		\$ 0.76	12	\$ 9.12			
0120-077 Double pocket portfolios, no fasteners, assorted colors		\$ 3.41	50	\$ 170.50			
0120-105 Top loading sheet protectors, clear		\$ 2.81	5	\$ 14.05			
0120-106 Manila File Folders, letter size, 1/3 cut		\$ 3.53	10	\$ 35.30			
	<b>Glue</b>	0170-046 UHU glue stick, .29 oz	\$ 5.94	50	\$ 297.00		
0170-048 UHU glue stick, 1.41 oz		\$ 1.38	12	\$ 16.56			
0170-052 Elmers washable school glue, 4 oz		\$ 0.67	24	\$ 16.08			
0170-055 Elmers washable disappearing purple glue stick, 0.77 oz		\$ 0.72	25	\$ 18.00			
	<b>Markers, Highlighters &amp; Cleaners</b>	0044-095 Sharpie SmarGuard Tank Highlighters, broad tip, 6 colors	\$ 2.06	80	\$ 164.80		
0044-106 Sharpie Permanent Marker, chisel tip, assorted colors		\$ 2.50	25	\$ 62.50			
0044-144 Crayola Classic Colors markers, conical tip		\$ 1.59	25	\$ 39.75			
0044-232 Expo Low-Odor dry erase marker set, fine point, assorted		\$ 1.95	25	\$ 48.75			
0044-233 Expo low-odor dry erase markers, chisel tip, assorted colors		\$ 4.35	10	\$ 43.50			
0044-234 Expo low-odor dry erase markers, chisel tip, assorted colors		\$ 2.04	100	\$ 204.00			
0044-236 Expo non-toxic whiteboard cleaner, 8 oz		\$ 1.67	20	\$ 33.40			
0044-239 Whiteboard eraser, magnetic		\$ 0.45	75	\$ 33.75			
0044-245 Expo low-odor dry erase marker, chisel tip, black		\$ 0.55	50	\$ 27.50			
0044-280 Sharpie permanent marker set, fine point, assorted colors		\$ 0.50	30	\$ 15.00			
0044-285 Sharpie permanent marker set, fine point, assorted colors		\$ 5.03	12	\$ 60.36			
0044-291 Expo Whiteboard wipes		\$ 5.07	40	\$ 202.80			
	<b>Misc. Supplies</b>	0200-3- Index cards, 3" x 5", white, ruled	\$ 0.32	25	\$ 8.00		
0200-031 Index cards, multi-colored, 3" x 5", ruled		\$ 0.88	12	\$ 10.56			
0200-245 Avery Big Tab insertable dividers, 8 tab set, clear		\$ 0.74	12	\$ 8.88			
0200-250 Avery Big Tab insertable dividers, 8 tab set, multi-colored		\$ 0.77	12	\$ 9.24			
	<b>Paper, Notebooks, Notepads</b>	0250-061 Notebooks, 2 subjects, spiral bound	\$ 1.83	75	\$ 137.25		
	<b>Pencils, Sharpeners, Erasers</b>	0040-002 X-Acto School Pro Electric Pencil Sharpener, blue	\$ 29.08	0	\$ -		
0040-004 Glenmar No. 2 School Pencils		\$ 0.99	720	\$ 712.80			
0040-026 Crayola colored pencils		\$ 1.16	75	\$ 87.00			
0040-281 Ticonderoga Beginner Pencils with eraser		\$ 3.58	1	\$ 3.58			
	Amazon X-ACTO Boston Ranger 55 Table-Mount/Wall-Mount Manu; Boston Ranger 55 Pencil Sharpener	\$ 57.46	0	\$ -			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, MED SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
	<i>Pens</i>	0042-231 Paper Mate Ballpoint stick pen, medium point, blue	\$ 0.92	25	\$ 23.00	
		0042-247 Paper Mate Ballpoint Stick pen, medium point, black ink	\$ 0.92	12	\$ 11.04	
		0042-248 Pilot G2 Retractable rollerball gel pen, black	\$ 8.56	2	\$ 17.12	
		0042-257 Pilot G2 Retractable rollerball pens, blue	\$ 8.53	6	\$ 51.18	
	<i>Post It Supplies</i>	0201-005 Post-it Pop-up Notes, 3" x 3", assorted colors	\$ 3.35	12	\$ 40.20	
		0201-007 Post-it Notes, 3" x 3", canary yellow	\$ 1.94	12	\$ 23.28	
	<i>Specialty Paper</i>	0280-030 Manila Oak Tag, 18" x 24"	\$ 10.36	5	\$ 51.80	
	<i>Construction Paper</i>	0270-266 Construction paper, multi-colored, 9" x 12"	\$ 1.23	12	\$ 14.76	
		0270-267 Construction paper, multi-colored, 12" x 18"	\$ 2.27	12	\$ 27.24	
	<i>Staplers &amp; Accessories</i>	0041-005 Swingline S.F. 1 Standard staples, standard point, 1/4" fullstrip, 5000/box	\$ 0.74	50	\$ 37.00	
		0041-011 Swingline Commercial desk stapler, black	\$ 3.45	25	\$ 86.25	
	<i>Tape</i>	0160-040 Scotch 232 masking tape, 1" x 60 yds	\$ 1.39	50	\$ 69.50	
		0160-055 Scotch 3750 Performance Packaging tape, clear,commercial grade, 2" x 55 yds.	\$ 3.95	25	\$ 98.75	
		0160-095 Desktop tape dispenser, black, 1" core	\$ 0.87	12	\$ 10.44	
		Account Total				\$ 7,630.00
1110-640-000-30-30-000-070/01100	GHS - Instr. Books - New	New Textbooks: Increased class sizes,new students	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1110-641-000-30-30-000-000/09589	GHS - Instr. Books - Replacement	Replacement textbooks	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2380-610-000-30-30-000-070/01845	GHS - Princ Office Supplies	Signs & Decals	\$ 7,000.00	1	\$ 7,000.00	
		Account Total				\$ 7,000.00
2380-635-000-30-30-000-070/01848	GHS - Meeting Supplies	Meeting Refreshments	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
2380-810-000-30-30-000-070/01853	GHS - Dues/Subscriptions	PA Principals Association Dues	\$ 600.00	3	\$ 1,800.00	
	NASSP	National Honor Society Membership	\$ 385.00	1	\$ 385.00	
		Account Total				\$ 2,185.00
3210-510-000-30-30-000-070/01097	GHS - Student Transportation	Football Game Busing for the Band	\$ 17,000.00	1	\$ 17,000.00	
	FBLA	Regional Fall Conference Busing	\$ 400.00	1	\$ 400.00	
		FBLA State & national trip	\$ 6,000.00	1	\$ 6,000.00	
		Mini Regional Conference Busing	\$ 200.00	1	\$ 200.00	
		Regional Competition Busing	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 23,800.00
3210-610-000-30-30-000-070/01094	GHS - Student Activity Supplies	Right Start t-shirts	\$ 150.00	1	\$ 150.00	
	Jox Rox Inc.	Graduation Supplies: Diplomas, Seals, Cap/Gown, etc.	\$ 20,000.00	1	\$ 20,000.00	
	Herff Jones	NHS Membership/pins/cert - Ceremony	\$ 615.00	1	\$ 615.00	
	NASSP	Emergency student supplies: tickets, competitions	\$ 3,000.00	1	\$ 3,000.00	
	Various Vendors	Account Total				\$ 23,765.00
1110-640-000-30-30-443-092/00651	GHS - Instr. Books - Other - New	Textbook Rebinds	\$ 1,000.00	1	\$ 1,000.00	
	The HF Group	Library Book Rebinds	\$ 50.00	1	\$ 50.00	
		Account Total				\$ 1,050.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)  
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2611-431-000-30-30-443-092/02148	GHS - Repairs/Maint	Nothing Requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-513-000-30-30-000-000/09416	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1110-610-000-30-30-000-009/08731	Shipping & Handling	Shipping & Handling: English	\$ 1,000.00	1	\$ 1,000.00	
		Shipping & Handling: General GHS	\$ 774.00	1	\$ 774.00	
		Shipping Charges: Guidance	\$ 1,000.00	1	\$ 1,000.00	
		Shipping Charges: Medical Services	\$ 1,000.00	1	\$ 1,000.00	
		Shipping & Handling: Science	\$ 1,000.00	1	\$ 1,000.00	
		Shipping & Handling: Special Ed	\$ -	0	\$ -	
		Account Total				\$ 4,774.00
		Grand Total				\$ 147,000.00

## **Cafeteria Fund**

**Mr. Martin Lorenzo – Director of  
Food Service**

**GATEWAY SCHOOL DISTRICT  
CAFETERIA FUND  
FINAL BUDGET DETAIL  
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)  
2022-2023**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	21-22 AMOUNT	22-23 AMOUNT
51-3100-631-000-00-00-000-000/03743	FOOD	\$ 475,000	\$ 625,000
51-3100-632-000-00-00-000-000/03744	MILK	\$ 142,000	\$ 157,000
51-3100-610-000-00-00-000-000/03742	SUPPLIES	\$ 35,000	\$ 30,000
51-3100-430-000-00-00-000-000/03740	PARTS AND REPAIRS	\$ 37,000	\$ 35,000
51-3100-741-000-00-00-000-000/01875	DEPRECIATION	\$ 41,000	\$ 29,000
51-3100-752-000-00-00-000-000/08551	EQUIPMENT	\$ 40,000	\$ 85,000
51-3100-891-000-00-00-000-000/08552	PETTY CASH/MISC EXPENSES	\$ 1,000	\$ 1,000
51-3100-891-000-00-00-000-001/08553	UNIFORM ALLOWANCE	\$ 4,750	\$ 4,500
51-3100-180-000-00-00-000-000/03662	SALARIES - DISTRICT WIDE	\$ 118,449	\$ 124,000
51-3100-180-000-10-09-000-000/03663	SALARIES - CSE	\$ 55,384	\$ 56,778
51-3100-180-000-10-12-000-000/03665	SALARIES - RAMSEY	\$ 43,821	\$ 45,807
51-3100-180-000-10-14-000-000/03667	SALARIES - EVERGREEN	\$ 43,821	\$ 45,807
51-3100-180-000-10-15-000-000/03669	SALARIES - UP	\$ 41,517	\$ 45,214
51-3100-180-000-25-20-000-000/03670	SALARIES - GMS	\$ -	\$ -
51-3100-180-000-30-30-000-000/03672	SALARIES - GHS	\$ 166,360	\$ 178,391
51-3100-180-000-10-16-000-000/03674	SALARIES - MSMS	\$ 176,627	\$ 154,653
51-3100-211-000-00-00-000-000/01319	MEDICAL INSURANCE - DISTRICT WIDE	\$ 36,105	\$ 47,785
51-3100-211-000-10-09-000-000/01345	MEDICAL INSURANCE - CSE	\$ 18,328	\$ 18,328
51-3100-211-000-10-12-000-000/09634	MEDICAL INSURANCE - RAMSEY	\$ 13,097	\$ 13,097
51-3100-211-000-10-14-000-000/01328	MEDICAL INSURANCE - EVERGREEN	\$ 18,383	\$ 18,383
51-3100-211-000-10-15-000-000/01341	MEDICAL INSURANCE - UP	\$ 15,965	\$ 15,965
51-3100-211-000-10-16-000-000/01332	MEDICAL INSURANCE - MSMS	\$ 24,829	\$ 36,999
51-3100-211-000-25-20-000-000/01323	MEDICAL INSURANCE - GMS	\$ 55,211	\$ -
51-3100-211-000-30-30-000-000/01314	MEDICAL INSURANCE - GHS	\$ 24,492	\$ 36,498
51-3100-212-000-00-00-000-000/01315	DENTAL INSURANCE - DISTRICT WIDE	\$ 2,726	\$ 4,076
51-3100-212-000-10-09-000-000/01342	DENTAL INSURANCE - CSE	\$ 1,087	\$ 1,087
51-3100-212-000-10-12-000-000/09635	DENTAL INSURANCE - RAMSEY	\$ 662	\$ 662
51-3100-212-000-10-14-000-000/01325	DENTAL INSURANCE - EVERGREEN	\$ 1,087	\$ 1,098
51-3100-212-000-10-15-000-000/01357	DENTAL INSURANCE - UP	\$ 1,087	\$ 1,098
51-3100-212-000-10-16-000-000/01329	DENTAL INSURANCE - MSMS	\$ 1,907	\$ 2,880
51-3100-212-000-25-20-000-000/01320	DENTAL INSURANCE - GMS	\$ 2,726	\$ -
51-3100-212-000-30-30-000-000/01311	DENTAL INSURANCE - GHS	\$ 1,907	\$ 2,880
51-3100-213-000-00-00-000-000/01317	LIFE INSURANCE - DISTRICT WIDE	\$ 313	\$ 316
51-3100-213-000-10-09-000-000/01344	LIFE INSURANCE - CSE	\$ 39	\$ 39
51-3100-213-000-10-12-000-000/01985	LIFE INSURANCE - RAMSEY	\$ 78	\$ 79
51-3100-213-000-10-14-000-000/01327	LIFE INSURANCE - EVERGREEN	\$ 39	\$ 39

**GATEWAY SCHOOL DISTRICT  
CAFETERIA FUND  
FINAL BUDGET DETAIL  
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)  
2022-2023**

<b>BUDGET ACCOUNT NUMBER</b>	<b>DESCRIPTION OF EXPENSES</b>	<b>20-21 AMOUNT</b>	<b>22-23 AMOUNT</b>
51-3100-213-000-10-15-000-000/01339	LIFE INSURANCE - UP	\$ 78	\$ 79
51-3100-213-000-10-16-000-000/01331	LIFE INSURANCE - MSMS	\$ 78	\$ 79
51-3100-213-000-25-20-000-000/01322	LIFE INSURANCE - GMS	\$ 117	\$ -
51-3100-213-000-30-30-000-000/01313	LIFE INSURANCE - GHS	\$ 78	\$ 79
51-3100-214-000-00-00-000-000/01316	DISABILITY INSURANCE - DISTRICT WIDE	\$ 1,624	\$ 1,640
51-3100-214-000-10-09-000-000/01343	DISABILITY INSURANCE - CSE	\$ 743	\$ 750
51-3100-214-000-10-12-000-000/01324	DISABILITY INSURANCE - RAMSEY	\$ 616	\$ 622
51-3100-214-000-10-14-000-000/01326	DISABILITY INSURANCE - EVERGREEN	\$ 616	\$ 622
51-3100-214-000-10-15-000-000/01338	DISABILITY INSURANCE - UP	\$ 585	\$ 591
51-3100-214-000-10-16-000-000/01358	DISABILITY INSURANCE - MSMS	\$ 1,228	\$ 1,240
51-3100-214-000-25-20-000-000/01321	DISABILITY INSURANCE - GMS	\$ 1,348	\$ -
51-3100-214-000-30-30-000-000/01312	DISABILITY INSURANCE - GHS	\$ 2,505	\$ 2,530
51-3100-220-000-00-00-000-000/01378	SOC SECURITY CONTRIBUTIONS - DISTRICT WIDE	\$ 7,344	\$ 7,667
51-3100-220-000-10-09-000-000/01525	SOC SECURITY CONTRIBUTIONS - CSE	\$ 3,434	\$ 3,520
51-3100-220-000-10-12-000-000/01527	SOC SECURITY CONTRIBUTIONS - RAMSEY	\$ 2,717	\$ 2,840
51-3100-220-000-10-14-000-000/01529	SOC SECURITY CONTRIBUTIONS - EVERGREEN	\$ 2,717	\$ 2,840
51-3100-220-000-10-15-000-000/01530	SOC SECURITY CONTRIBUTIONS - UP	\$ 2,574	\$ 2,803
51-3100-220-000-10-16-000-000/01531	SOC SECURITY CONTRIBUTIONS - MSMS	\$ 10,951	\$ 9,588
51-3100-220-000-25-20-000-000/01532	SOC SECURITY CONTRIBUTIONS - GMS	\$ -	\$ -
51-3100-220-000-30-30-000-000/01533	SOC SECURITY CONTRIBUTIONS - GHS	\$ 10,314	\$ 11,060
51-3100-231-000-00-00-000-000/01381	RETIREMENT CONTRIBUTIONS - DISTRICT WIDE	\$ 41,386	\$ 43,596
51-3100-231-000-10-09-000-000/01534	RETIREMENT CONTRIBUTIONS - CSE	\$ 19,351	\$ 20,020
51-3100-231-000-10-12-000-000/01536	RETIREMENT CONTRIBUTIONS - RAMSEY	\$ 15,311	\$ 16,152
51-3100-231-000-10-14-000-000/01537	RETIREMENT CONTRIBUTIONS - EVERGREEN	\$ 15,311	\$ 16,152
51-3100-231-000-10-15-000-000/01538	RETIREMENT CONTRIBUTIONS - UP	\$ 14,506	\$ 15,942
51-3100-231-000-10-16-000-000/01539	RETIREMENT CONTRIBUTIONS - MSMS	\$ 61,714	\$ 54,531
51-3100-231-000-25-20-000-000/01540	RETIREMENT CONTRIBUTIONS - GMS	\$ -	\$ -
51-3100-231-000-30-30-000-000/01541	RETIREMENT CONTRIBUTIONS - GHS	\$ 58,126	\$ 62,901
51-3100-618-000-00-00-000-000/08554	HARDWARE/SOFTWARE SUPPORT	\$ -	\$ -
51-3100-390-000-00-00-000-000/03738	PROFESSIONAL/TECH SERVICE	\$ 3,900	\$ 4,000
51-3100-580-000-00-00-000-000/03741	TRAVEL/MILEAGE	\$ 1,500	\$ 1,500
51-3100-580-000-00-00-000-000/03745	DUES/ FEES	\$ 1,000	\$ 1,000
51-3100-330-000-00-00-000-000/08555	INSERVICE TRAINING	\$ 1,431	\$ 1,198
	<b>TOTAL PROJECTED EXPENSES</b>	<b>\$ 1,925,000</b>	<b>\$ 2,104,000</b>

**GATEWAY SCHOOL DISTRICT  
CAFETERIA FUND  
FINAL BUDGET DETAIL  
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)  
2022-2023**

<b>BUDGET ACCOUNT NUMBER</b>	<b>DESCRIPTION OF REVENUE</b>	<b>21-22 AMOUNT</b>	<b>22-23 AMOUNT</b>
51-6611-000-000-00-00-000-001/03716	STUDENT LUNCHES	\$ -	\$ -
51-6612-000-000-00-00-000-001/03718	STUDENT BREAKFAST	\$ -	\$ -
51-6614-000-000-00-00-000-001/08556	STUDENT A LA CARTE	\$ 20,000	\$ 170,000
51-6615-000-000-00-00-000-001/08557	ADULT A LA CARTE	\$ 15,000	\$ 25,000
51-7810-000-000-00-00-000-000/03734	FRINGES RETURN FROM PDE - SS & FICA	\$ 23,071	\$ 22,603
51-7820-000-000-00-00-000-000/03736	FRINGES RETURN FROM PDE - RETIREMENT	\$ 105,592	\$ 107,270
51-6630-000-000-00-00-000-001/03721	SPECIAL FUNCTION	\$ 7,000	\$ 10,000
51-6510-000-000-00-00-000-001/03712	INTEREST	\$ 337	\$ 1,127
<b>51-9310-000-000-00-00-000-414/03747</b>	<b>TRANSFERS FROM GENERAL FUND</b>	<b>\$ -</b>	<b>\$ -</b>
51-7600-000-000-00-00-000-001/03731	STATE SUBSIDY REIMBURSEMENT		\$ 75,000
51-8531-000-000-00-00-000-001/03749	FEDERAL SUBSIDY REIMBURSEMENT	\$ 1,614,000	\$ 1,525,000
51-8533-000-000-00-00-000-001/03748	FEDERAL SUBSIDY - DONATED COMMODITIES	\$ 140,000	\$ 150,000
51-6900-000-000-00-00-000-002/08558	REFUNDS/REBATES	\$ -	\$ -
	<b>TOTAL PROJECTED REVENUE</b>	<b>\$ 1,925,000</b>	<b>\$ 2,086,000</b>
	<b>NET PROJECTED PROFIT/(LOSS):</b>	<b>\$ 0</b>	<b>\$ (18,000)</b>

**GATEWAY SCHOOL DISTRICT  
CAFETERIA FUND  
FINAL BUDGET SUMMARY  
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)  
2022-2023**

PROJECTED EXPENSES	AMOUNT			
FOOD AND MILK	782,000			
SUPPLIES	30,000			
PARTS AND REPAIRS	35,000			
EQUIPMENT	85,000			
DEPRECIATION	29,000			
PETTY CASH/MISC	1,000			
UNIFORM ALLOWANCE	4,500			
PAYROLL	650,649			
EMPLOYEE BENEFITS (MED, DENT, LIFE, & DIS)	201,545			
FRINGE BENEFITS (SS, FICA, & PSERS)	277,608			
PROFESSIONAL/TECH SERVICE	4,000			
TRAVEL/CONFERENCE	1,500			
DUES/FEES	1,000			
INSERVICE TRAINING	1,198			
<b>TOTAL PROJECTED EXPENSES</b>	<b>2,104,000</b>			
<b>PROJECTED REVENUE</b>				
STUDENT LUNCHES	0			
STUDENT BREAKFAST	0			
STUDENT A LA CARTE	170,000			
ADULT A LA CARTE	25,000			
FRINGES RETURN FROM PDE - 50%	129,873			
SPECIAL FUNCTION	10,000			
INTEREST	1,127			
<b>RETAINED EARNINGS</b>	<b>18,000</b>			
FEDERAL DONATED COMMODITIES	150,000			
STATE/FEDERAL REIMBURSEMENT	1,600,000			
<b>TOTAL PROJECTED REVENUE</b>	<b>2,104,000</b>			
<b>NET PROJECTED PROFIT/( LOSS):</b>	<b>\$ 0</b>	<b>AFTER UTILIZATION OF</b>		
		<b>RETAINED EARNINGS</b>		



**GATEWAY SCHOOL DISTRICT  
 CAFETERIA FUND  
 CHANGES IN NET POSITION  
 AND NET ASSET BALANCE  
 2011-2012 THROUGH 2020-2021**

<b>FISCAL YEAR</b>	<b>CHANGE IN NET POSITION</b>		<b>NET ASSET BALANCE</b>
2011-2012	\$102,320	PROFIT	\$711,147
2012-2013	\$20,909	PROFIT	\$732,056
2013-2014	<b>-\$14,136</b>	<b>LOSS</b>	\$717,920
2014-2015	\$37,268	PROFIT	\$755,188
2015-2016	<b>-\$96,973</b>	<b>LOSS</b>	\$658,215
2016-2017	\$119,444	PROFIT	\$792,719
2017-2018	\$71,053	PROFIT	\$863,772
2018-2019	\$206,907	PROFIT	\$1,070,679
2019-2020	<b>-\$2,005</b>	<b>LOSS</b>	\$1,037,962
2020-2021	<b>-\$62,920</b>	<b>LOSS</b>	\$975,042
<b>NET PROFIT</b>	<b><u>\$381,867</u></b>		<b>OVER LAST 10 FISCAL YEARS</b>
<p><b>NOTE: THE HEALTHY, HUNGER-FREE KIDS ACT OF 2010 HAS GREATLY REDUCED THE REVENUE GENERATION OF THE DISTRICT'S CAFETERIA FUND THROUGH THE RESTRICTION OF PRODUCT OFFERINGS SUCH AS FRIED FOODS AND LARGER PORTIONS OF COOKIES. IN ADDITION, THE RAPIDLY INCREASING PSERS RATES HAVE ALSO GREATLY INCREASED THE EXPENSES OF THE CAFETERIA FUND DURING THE LAST SEVERAL FISCAL YEARS. THE ABOVE ONLY ILLUSTRATES ACTIVITY AT THE FUND LEVEL AND DOESN'T INCLUDE ITEMS SUCH AS OPEB &amp; THE UNFUNDED PORTION OF THE PENSION LIABILITY.</b></p>			